

CITY OF PERRIS

ANNUAL CAPITAL IMPROVEMENT BUDGET
FISCAL YEARS 2025-26



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CAPITAL PROJECTS
FINANCIAL SUMMARY

CAPITAL PROJECTS
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**City of Perris
Capital Project Listing**

Prepared on May 20, 2025

	Prior Year Carryover July 1, 2024	Approved Mid-Year Amend 2024-2025	Proposed Mid-Year Amend 2025-2026	Total 2025-2026 Budget	
<u>Streets (Includes Sidewalks, Medians, Bridges)</u>					
S002	Annual Slurry Seal Program	4,132,666	(2,264,687)	2,613,130	4,481,109
S004	Annual Street Striping & Signage Program	131,351	200,000	250,000	581,351
S005	Case Road Bridges	1,426,424	-	-	1,426,424
S007	D Street Renovation	3,472,899	650,000	-	4,122,899
S014	Goetz Road Intersection	4,711,047	-	(1,874,717)	2,836,330
S022	Placentia Interchange	22,870	(22,870)	-	(0)
S023	Placentia/I-215 Extension	207,139	(207,139)	-	-
S034	Ethanac Road	1,755,549	-	-	1,755,549
S036	Annual Pothole Repair Program	2,083,277	1,925,000	-	4,008,277
S056	Signal/Street Improvements at Wilson & Orange	686,761	-	-	686,761
S057	Mountain Ave Resurfacing & Sewer Project	399,101	-	-	399,101
S060	4th Street Improvements	300,000	-	1,000,000	1,300,000
S075	Flood Control Slurry Seal / Grind & Overlay	3,504,230	-	4,002,218	7,506,448
S076	Nuevo Bridge Widening & Road Improvements	303,497	(303,497)	-	-
S089	Redlands Blvd Widening - Ramona to Rider	2,433,066	-	-	2,433,066
S092	Miscellaneous Bridge Repair	435,767	-	-	435,767
S093	Ramona Expressway Webster to I-215	296,301	(296,301)	-	-
S094	Unpaved Streets & Alleys	1,130,286	-	-	1,130,286
S095	Harley Knox Interchange	54,853,280	5,380,105	-	60,233,385
S097	Ramona Expressway Miscellaneous Widening	965,302	-	-	965,302
S098	Skylark Pavement Rehab (Tr. 32428)	146,095	-	-	146,095
S099	Ramona Expressway Pavement Rehabilitation	7,540,052	2,584,582	-	10,124,634
S100	Annual I-215 Maintenance	50,000	-	50,000	100,000
S102	Citywide Pavement Rehab	(281)	281	-	-
S105	A Street Widening Project	1,745,161	-	(1,745,161)	-
S114	Perris Blvd Landscaping between 4th & I-215	993,296	-	-	993,296
S116	Perris Blvd Corridor Safety Improvements	168,080	34,318	-	202,398
S117	Citywide Safety Improvements	1,367,160	192,270	1,000,000	2,559,430
S118	Harley Knox Blvd Landscaping between Perris Blvd & Redlands	350,000	-	250,000	600,000
S119	Ethanac Road Lighting - Murrieta to I-215	1,500,000	-	-	1,500,000
S120	Perris Blvd Widening Phase II - 4th to 11th	2,699,877	-	-	2,699,877
S122	Citywide Sidewalk Improvements	174,167	250,000	100,000	524,167
S123	City Sidewalk Improvements	580,296	(580,296)	-	-
S124	Ramona Expressway Median Mitigation	140,868	(140,868)	-	-
S125	A Street Nuevo	69,409	(69,409)	-	-
S126	Western Way	3,519,746	5,000,000	-	8,519,746
S127	D Street Landscaping & Improvements	80,235	-	150,000	230,235
S128	San Jacinto Ave Connection	315,899	500,000	-	815,899
S129	Citywide Pedestrian Improvements 20/21	401,809	(401,809)	-	-
S130	Morgan Park Phase 2.1 Connector	898,091	(896,606)	500,000	501,485
S131	G.E.A.R.	27,250	-	-	27,250
S132	Old Nuevo Road Sidewalk & Streetlights	236,402	(236,402)	-	-
S133	Senior Center Parking Lot	81,408	(81,408)	-	-
S134	Ramona Expressway Landscaping (Center to Rider)	102,249	2,375,000	-	2,477,249
S135	Frontage Rd (Near Plaza De Perris)	(36)	36	-	-
S136	Nuevo Road Landscape	2,067,747	1,145,000	700,000	3,912,747
S137	Redlands ATP	2,140,145	500,000	-	2,640,145
S138	Harley Knox / Indian	500,000	-	1,000,000	1,500,000
S139	Ethanac Road Bridge (Over San Jacinto Channel)	1,497,237	22,696,000	2,830,355	27,023,592
S140	Ramona Expressway Crosswalk Improvements	533,845	-	-	533,845
S141	Ellis/Evans Interchange Improvements	1,337,163	-	-	1,337,163
S142	Perris Blvd Screening Project	55,019	(55,019)	-	-
S143	Various Right-of-Way Irrigation & Landscaping	50,886	100,000	100,000	250,886
S144	Downtown Streetlights	800,000	-	-	800,000
S145	2022 Landscape Project	2,239	4,011	-	6,250
S146	A Street Corridor Safety Improvement	427,720	2,474,270	1,745,161	4,647,151
S147	G.E.A.R. III	204,841	-	-	204,841
S148	Perris Railway Museum Track Extension & Rehab	9,000,000	-	(1,000,000)	8,000,000
S149	Ongoing Landscape Maintenance	661,000	-	590,000	1,251,000
S150	LMD Maintenance	-	276,138	-	276,138
S151	San Jacinto Ave/D St. Intersection Rehabilitation	-	600,000	500,000	1,100,000
S152	Patriot Park Off-site Improvements	-	400,000	-	400,000
S153	Barnett Road Re-Alignment	-	-	-	-
S154	Downtown Sidewalk Improvement	-	-	-	-
S155	Murrieta Road Improvements North of Watson Rd	-	-	500,000	500,000
S156	Ethanac Road Interchange	-	-	500,000	500,000
S157	Perris Blvd Pavement Rehab (Nuevo to Placentia)	-	-	2,819,840	2,819,840
S158	Street Light Standards	-	-	250,000	250,000
		-	-	-	-
	Streets - Total	125,715,888	41,730,700	16,830,826	184,277,414

Traffic Signals

T009	Traffic Studies & Reports	1,102	550,000	500,000	1,051,102
T010	Citywide Traffic Signal Battery Backup	102,548	-	-	102,548
T012	Traffic Signal - Rider / Avalon	387,419	-	-	387,419
T017	Traffic Signal at Mapes / Trumble	288,249	-	(288,249)	-
T027	Ethanac Road/Case Rd Signal Modification	223,011	-	-	223,011
T028	Ramona Expressway/Evans Road Signal Modification	225,123	-	-	225,123
T029	Redlands Ave/Jarvis St Signal	450,014	-	250,000	700,014
T030	Redlands Ave/Citrus Ave Signal	454,370	-	250,000	704,370
T031	Orange Ave/Perris Blvd Signal Modification	500,000	-	(500,000)	-
T032	Traffic Signal & Road Safety Improvements	5,139,879	-	-	5,139,879
T033	Traffic Signal - Perris Highschool Mid-Block Crossings	344,580	1,000,000	-	1,344,580
T034	Speed Limit Signage	20,000	-	100,000	120,000
T035	D Street Traffic Signal/Intersection	1,600,000	-	-	1,600,000
T036	Traffic Singal - Evans Rd/Whispering Wood Ln	-	600,000	-	600,000
T037	Traffic Signal - Fire Station # 90	-	600,000	-	600,000
T038	Traffic Signal Upgrades - Nuevo Rd to Old Nuevo Rd	-	-	500,000	500,000
	Traffic Signals - Total	9,736,295	2,750,000	811,751	13,298,046

Facilities

F015	City Building Improvements	675,959	-	-	675,959
F022	Perris Theater Restoration	1,203,688	-	-	1,203,688
F025	Ceasar Chavez Library	100,134	1,650,000	-	1,750,134
F034	Triple Crown Wall	50	-	(50)	-
F035	City ADA Improvements	165,980	250,000	-	415,980
F036	Senior Center Renovation PH III	58,671	(58,671)	-	-
F038	Library Property Expansion	364	-	-	364
F049	Skills Training Center	3,692,691	577,507	-	4,270,198
F050	Frontier Downtown Parking Lot	983	-	-	983
F052	City Hall EV Charging Stations	160,000	150,000	200,000	510,000
F055	Civic Center Circulation & Parking Improvements	236,563	-	5,000	241,563
F057	Annual City Building Maintenance	113,694	450,000	200,000	763,694
F059	Campus Signs	68,399	-	250,000	318,399
F060	Senior Center Tenant Improvements	575,000	(280,024)	-	294,976
F061	International Language Monument Sign	20,042	(20,042)	-	-
F062	Early Childhood Classroom	1,002,760	-	(207,984)	794,776
F063	Ramona Expressway Wall/Camper Resort of America	99,365	(99,365)	-	-
F064	101 N D Street New Economic Office Renovation	213	-	(213)	-
F065	Fire Station #90 & # 101 Building Improvements	94,536	-	113,500	208,036
F066	135 N D Street Building Improvements	63,612	-	(63,612)	-
F067	227 N. D Street Renovation	124,723	-	-	124,723
F068	11 S. D Street I.T. Relocation	39,650	-	4,414	44,064
F069	Indian School Monument Sign	93	(93)	-	-
F070	11 S D Street Renovation	1,692,896	-	-	1,692,896
F071	Bank of Perris	(7,350)	200,000	157,350	350,000
F072	Bob Glass Gym Renovation	2,350,000	-	207,984	2,557,984
F073	Cesar Chavez Sculpture Project	42,306	-	(42,306)	-
F074	Senior Center Renovation 2024	2,000,000	-	-	2,000,000
F075	Downtown Parking Lot Improvement	-	1,500,000	-	1,500,000
F076	Public Works Parking Lot Improvement	-	1,000,000	187,000	1,187,000
F077	Design for New Fire Station 111	-	1,000,000	-	1,000,000
F078	Infrastructure Fiber from EOC to Public Works	-	400,000	-	400,000
F079	Trash Enclosures	-	200,000	-	200,000
F080	Citywide Facility HVAC System	-	1,825,760	-	1,825,760
F081	Solar Electric System	-	1,327,074	-	1,327,074
	Facilities - Total	14,575,022	10,072,146	1,011,083	25,658,251

Housing Projects

Housing Projects - Total	-	-	-	-
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Parks & Recreation

P029	San Jacinto River Trail	377,359	-	-	377,359
P034	Enchanted Heights Park	76,092	-	(76,093)	(1)
P036	Morgan Street Park	(1,024)	-	-	(1,024)
P039	Patriot Park Field Upgrade	5,000	-	-	5,000
P040	Perris Valley Storm Channel Trail Phs II	5,398,894	-	-	5,398,894
P041	Metz Park Improvements	100,000	-	150,000	250,000
P043	Copper Creek Park - Park Improvements	197,326	-	-	197,326
P044	Parks & Recreation Master Plan	64,001	-	(64,001)	-
P045	Banta Beatty Park	1,314,568	(1,268,000)	-	46,568
P046	Annual Park Maintenance	100,000	-	-	100,000
P048	Mercado Park Improvements	173,530	-	(173,338)	192
P049	GEAR Bike Expansion II	4,162	-	(4,162)	-
P050	Rotary Park	58,096	(40,410)	-	17,686
P051	Foss Field Park Improvements	119,635	-	-	119,635
P053	Paragon Park	1,164,508	-	30,225	1,194,733
P054	Perris Green City Farm Enhancement (Urabn Greening)	59,229	60,000	-	119,229
P055	Green Valley Park	690,239	6,086,794	-	6,777,033

P056	Morgan Park Phase 2.1	2,808,431	4,896,607		7,705,038
P057	Copper Creek Park Renovation Phase 2	3,720,091	-	(20,225)	3,699,866
P058	Foss Field Park Expansion & Renovation	7,994,283	7,000,000	76,093	15,070,376
P059	Citywide Park ADA Improvements	50,000	-		50,000
P060	Rotary Park Lighting	650,000	40,410		690,410
P061	Linear Trail East	120,000	-		120,000
P062	Liberty Park Improvements	200,000	(200,000)		-
P063	Enchanted Hills Park Wall/Fencing	-	125,000		125,000
P064	Paragon Park DG Walk/Landscape Trail	-	550,000		550,000
P065	Citywide Park Lighting Upgrades	-	350,000	150,000	500,000
P066	Paragon Park Playground Improvements	1,293,554	-		1,293,554

Parks & Recreation - Total	26,737,974	17,600,401	68,499	44,406,874
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Storm Drain

D006	Northern Perris Infra Flood Control Facilities	-	-		-
D011	san Jacinto Avenue / PVSD Crossing	1,948,841	-		1,948,841
D012	Line K	798,944	700,000		1,498,944
D015	Miscellaneous Flood Control Improvements	139,603	400,000	600,000	1,139,603
D016	Line E	7,203,389	-		7,203,389
D017	Perris Blvd/Nuevo Rd Drainage Improvements	460,579	1,200,000	500,000	2,160,579

Storm Drain - Total	10,551,356	2,300,000	1,100,000	13,951,356
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Sewer Projects

W012	City Sewer Project	75,617	-		75,617
W013	EMWD Water & Sewer Transition	247,300	-		247,300

Water Services - Total	322,917	-	-	322,917
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CAPITAL IMPROVEMENT PROJECTS TOTAL	187,639,452	74,453,247	19,822,159	281,914,858
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City of Perris
Capital Improvement Projects
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City of Perris
Capital Improvement Projects
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City of Perris
Capital Improvement Projects
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S152	157	PATRIALPARK OFF-SITE IMPROVEMENTS	S-152
S153	157	BARNETT ROAD RE-ALIGNMENT	S-153
S154	152	DOWNTOWN SIDEWALK IMPROVEMENT	S-154
S155	163	MURRIETA ROAD IMPROVEMENTS NORTH OF WATSON RD	S-155
S156	133	ETHANAC ROAD INTERCHANGE	S-156
S157	140/163	PERRIS BLVD PAVEMENT REHAB (NUEVO TO PLACENTIA)	S-157
S158	163	STREET LIGHT STANDARDS	S-158

"Traffic" Projects

T009	112/119/163	TRAFFIC REPORTS / STUDIES (CITYWIDE)	T-9
T010	112	CITYWIDE TRAFFIC SIGNAL BATTERY BACK-UP	T-10

City of Perris
Capital Improvement Projects
Summary

Code	Fund #	Name of Project	Page
T012	112/157	TRAFFIC SIGNAL - RIDER/AVALON	T-12
T017	163	TRAFFIC SIGNAL AT MAPES/TRUMBLE	T-17
T027	163	ETHANAC ROAD/CASE ROAD SIGNAL MODIFICATION	T-27
T028	112	RAMONA EXPRESSWAY/EVANS ROAD SIGNAL MODIFICATION	T-28
T029	163	REDLANDS AVE/JARVIS ST SIGNAL	T-29
T030	163	REDLANDS AVE/CITRUS AVE SIGNAL	T-30
T031	163	ORANGE AVE/PERRIS BLVD SIGNAL MODIFICATION	T-31
T032	119/142	TRAFFIC SIGNAL & ROAD SAFETY IMPROVEMENTS	T-32
T033	157/163	TRAFFIC SIGNAL PERRIS HIGHSCHOOL MIDBLOCK CROSSINGS	T-33
T034	136	SPEED LIMIT SIGNAGE	T-34
T035	133	D STREET TRAFFIC SIGNAL/INTERSECTION	T-35
T036	163	TRAFFIC SIGNAL - EVANS RD/WHISPERING WOOD LN	T-36
T037	163	TRAFFIC SIGNAL - FIRE STATION # 90	T-37
T038	163	TRAFFIC SIGNAL UPGRADES - NUEVO RD TO OLD NUEVO RD	T-38

"Water Services" Projects

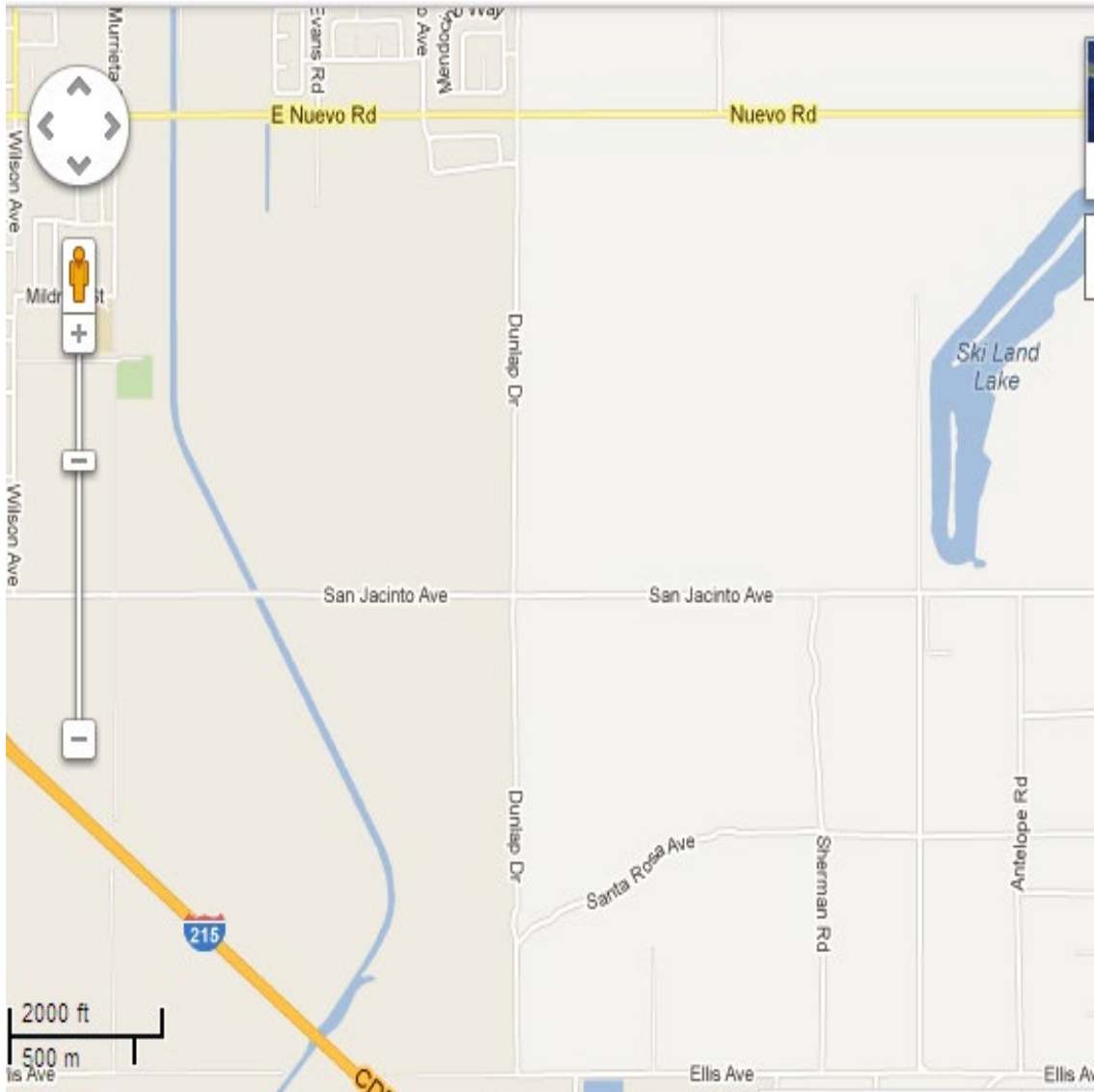
W012	152	CITY SEWER PROJECT	W-12
W013	157	EMWD WATER & SEWER TRANSITION	W-13



STORM DRAIN



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D011 San Jacinto Avenue Crossing

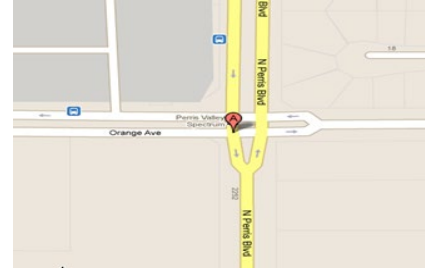
CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **D012**
 Project Title: **Line K**
 Managing Department: **City Engineer**



Project Description and/or Justification: Installation of new storm drain adjacent to Perris Blvd. south of Orange Ave. and concrete upgrade to existing dirt channel north of Avocado Ave.



Original Budget: 700,000
Budget Amendments: 848,112
Total Project Costs: 49,168
Available Funds: 1,498,944

Project Dates:
 Begin: FY 09/10
 Completion:

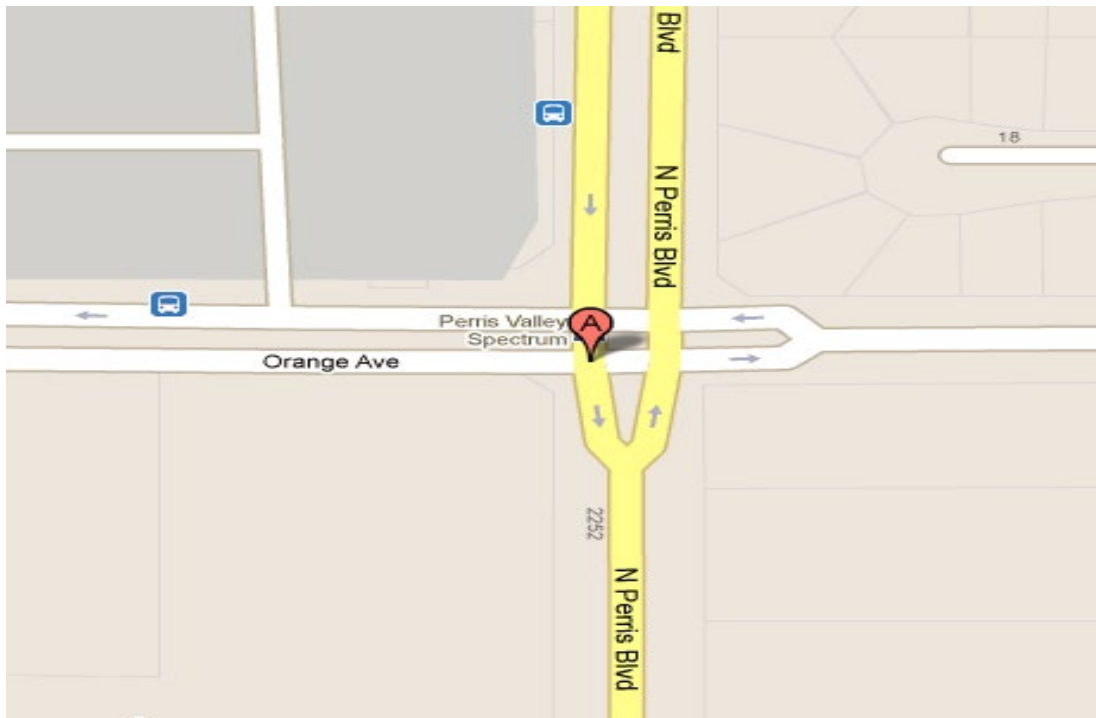
Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
Master Drainage	160	1,498,944					\$ 1,498,944
							\$ -
							\$ -
Total:		1,498,944	-	-	-	-	\$ 1,498,944

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2010/11	Budget Master Drainage	700,000		700,000
2016/17	Xfr from D008 Fund 160		48,112	748,112
2022/23	Budget Amendment - PVC		100,000	848,112
2024/25	Budget Amendment - PVC		700,000	1,548,112
				1,548,112
				1,548,112
				1,548,112
				1,548,112
				1,548,112
				1,548,112
				1,548,112
				1,548,112
				1,548,112
Total:		\$ 700,000	\$ 848,112	\$ 1,548,112

D-12

As of 02/28/2025



D012 Line K

CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **D015**
 Project Title: **Miscellaneous Flood Control Improvements**
 Managing Department: **City Engineer**

Project Description and/or Justification: This project is intended to upgrade, repair, replace, or modify storm drain facilities; which have either fallen into disrepair, no longer operate at their intended capacities, or require a high degree of maintenance to remain functional. These facilities are located in both general fund and district locations throughout the City.
 on:



Original Budget: 141,000
Budget Amendments: 1,000,000
Total Project Costs: 3,682
Available Funds: 1,137,318

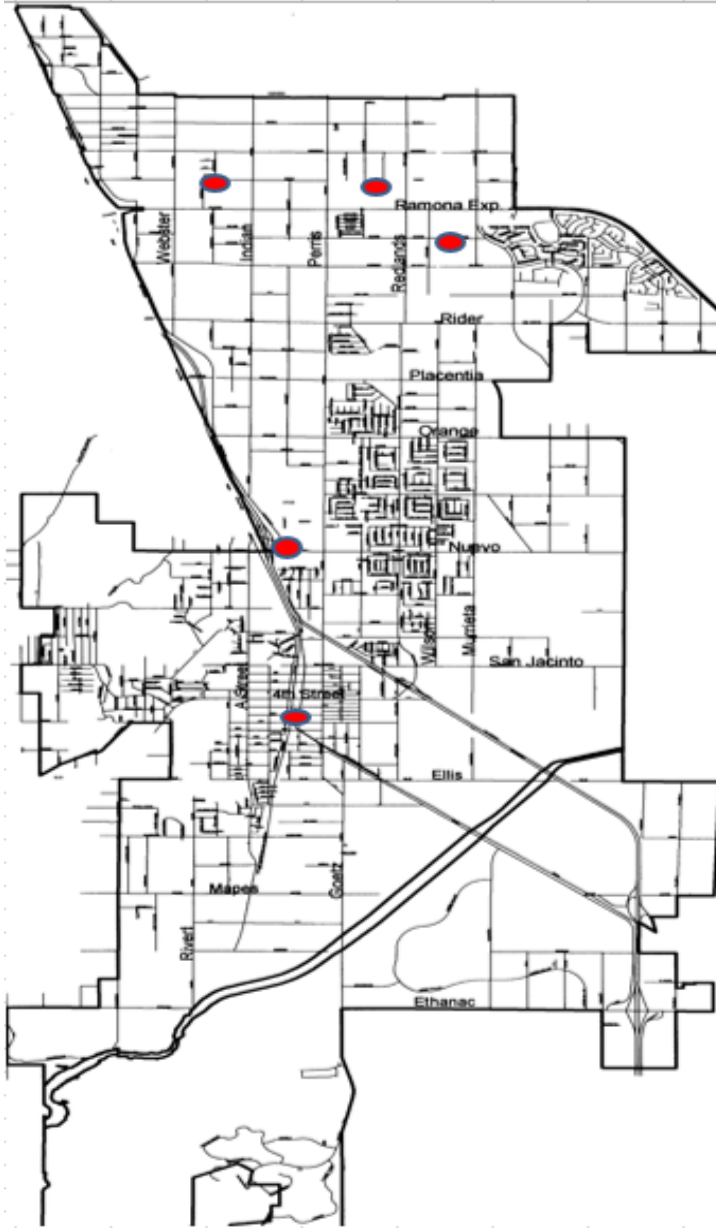
Project Dates:
 Begin: FY 15/16
 Completion:
Total Budget Additions (Deletions): 600,000

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
Flood Control Maintenance	130	55,000	100,000				\$ 155,000
DIF - Transportation	163	482,318	500,000				\$ 982,318
							\$ -
							\$ -
Total:		537,318	600,000	-	-	-	\$ 1,137,318

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2015/16	Flood Control Budget	55,000		55,000
2015/16	DIF - Transportation Budget	86,000		141,000
2024/25	Budget Amnd.- Transportatiom DIF		400,000	541,000
2025/26	Flood Control Budget		100,000	641,000
2025/26	DIF-Transportation Budget		500,000	1,141,000
				1,141,000
				1,141,000
				1,141,000
				1,141,000
				1,141,000
Total:		\$ 141,000	\$ 1,000,000	\$ 1,141,000
D-15				

As of 02/28/2025

\$ 3,682



D015 Miscellaneous Flood Control Improvements

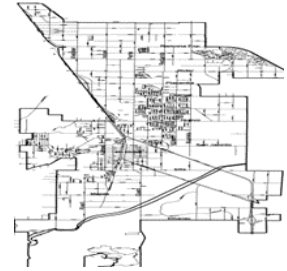
CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **D016**
 Project Title: **Line E**
 Managing Department: **City Engineer**



Project Description and/or Justification: Construct an open channel on the North side of Ramona Expressway to allviate flooding at the intersection of Ramona.



Original Budget: 7,276,350
Budget Amendments: -
Total Project Costs: 72,961
Available Funds: 7,203,389

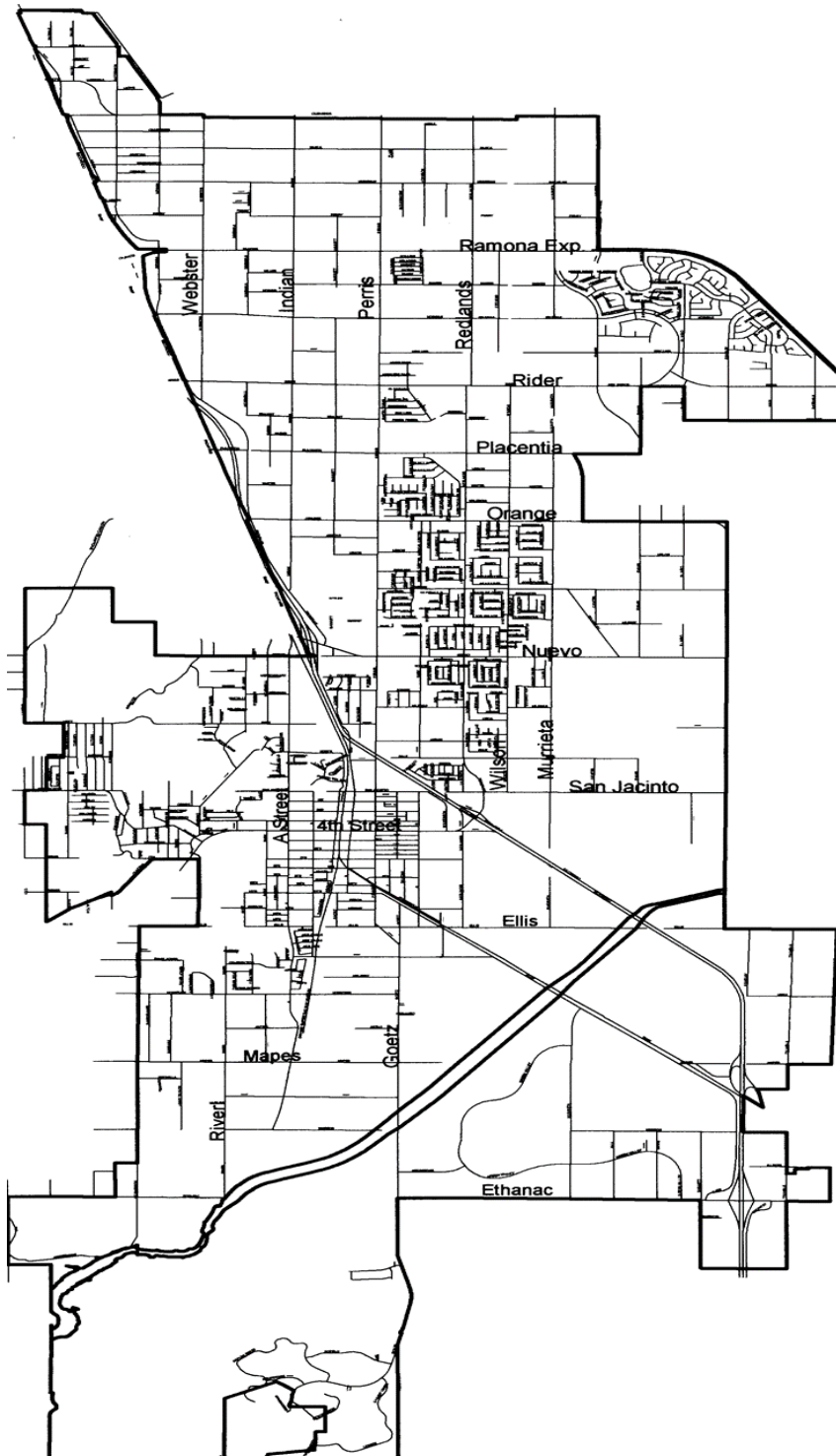
Project Dates:
 Begin: FY 18/19
 Completion:

Total Budget Additions (Deletions):

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
External Contributions	157	3,625,820					-
Master Drainage - PVC	160	3,577,569					\$ 3,625,820
							\$ 3,577,569
							\$ -
							\$ -
Total:		7,203,389	-	-	-	-	\$ 7,203,389

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2018/19	Adopted Budget Ext. Cont. Flood Control	3,638,175		3,638,175
				3,638,175
2018/19	Adopted Budget Master Drainage Perris Valley Channel	3,638,175		3,638,175
				3,638,175
				3,638,175
	<i>*City to match Flood Control amount.</i>			3,638,175
				3,638,175
				3,638,175
				3,638,175
	Total:	\$ 7,276,350	\$ -	\$ 7,276,350

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D016 Line E

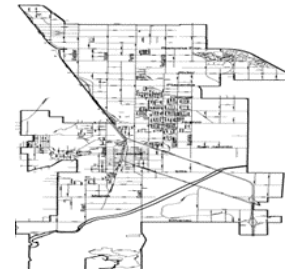
CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **D017**
 Project Title: **Perris Blvd/Nuevo Rd Drainage Improvements**
 Managing Department: **City Engineer**



Project Description and/or Justification: Improve existing storm drain facilities at the intersection of Perris Boulevard and Nuevo Road.



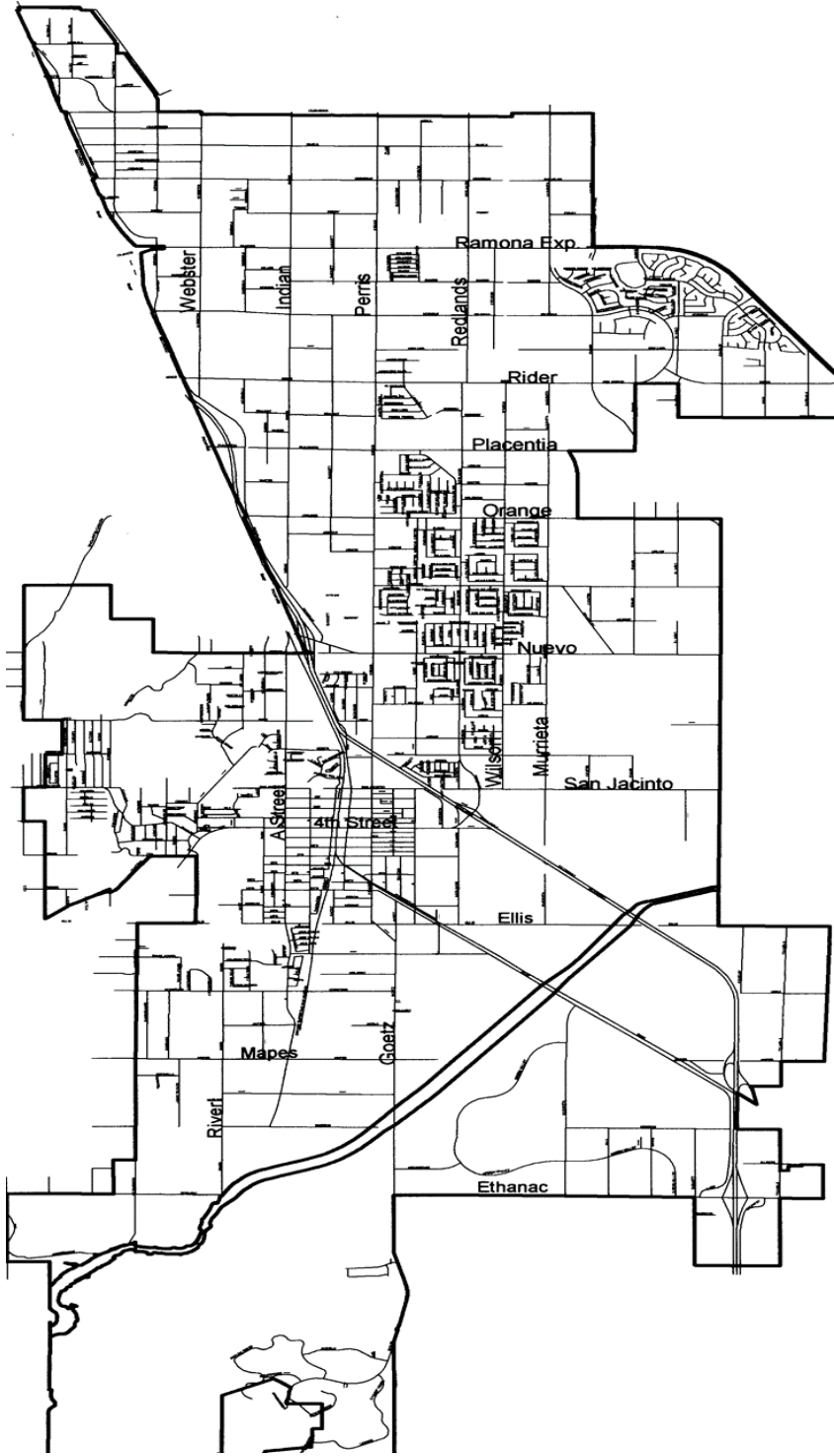
Original Budget: 200,000
Budget Amendments: 2,000,000
Total Project Costs: 44,457
Available Funds: 2,155,543

Project Dates:
 Begin: FY 18/19
 Completion: _____
Total Budget Additions (Deletions): 500,000

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
Master Drainage Fees (PVC)	160	1,492,040	500,000				\$ 1,992,040
DIF - Transportation	163	163,503					\$ 163,503
		-					\$ -
							\$ -
							\$ -
Total:		1,655,543	500,000	-	-	-	\$ 2,155,543

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2018/19	Adopted Budget - DIF Trans.	200,000		200,000
2021/22	Xsfr from D002 (PVC)		300,000	500,000
2024/25	Budget Amend.-PVC		1,200,000	1,700,000
2025/26	Budget Amend.-PVC		500,000	2,200,000
				2,200,000
				2,200,000
				2,200,000
				2,200,000
				2,200,000
				2,200,000
				2,200,000
				2,200,000
				2,200,000
	Total:	\$ 200,000	\$ 2,000,000	\$ 2,200,000

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D017 Perris Blvd/Nuevo Rd Drainage Improvements



FACILITIES



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CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **F015**
 Project Title: **City Building Improvements**
 Managing Department: **Public Works**



Project Description and/or Justification:
 Improvement and remodel of city building and offices.



Original Budget: 200,000
Budget Amendments: 1,768,942
Total Project Costs: 1,292,983
Available Funds: 675,959

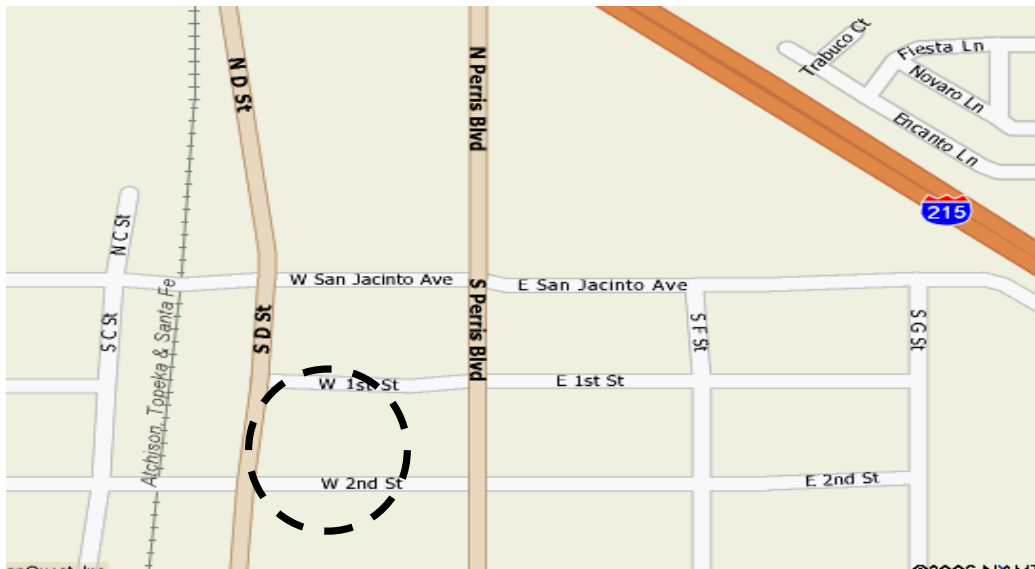
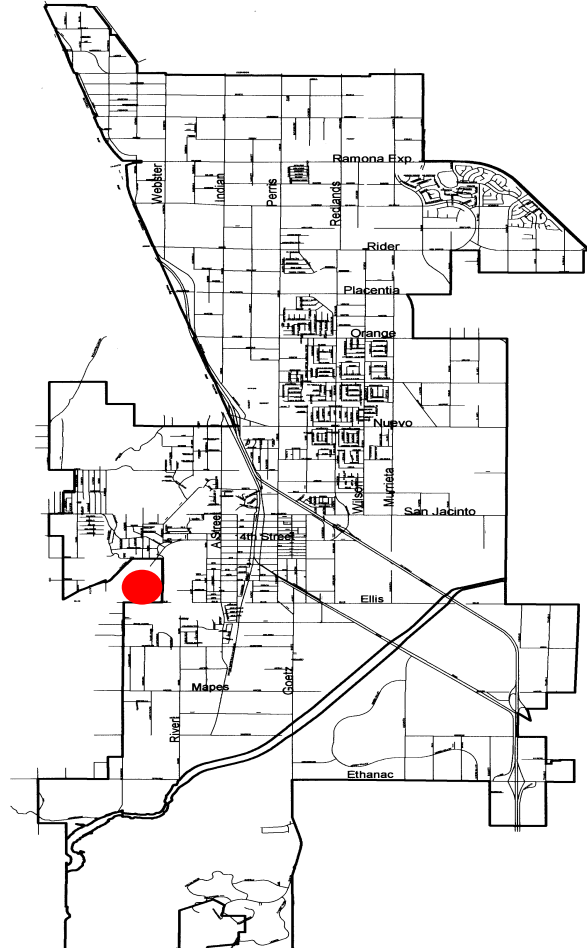
Project Dates:
 Begin: FY 15/16
 Completion:

Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
Construction Fund	154	65,497					\$ 65,497
DIF - Facility Fee	163	122,482					\$ 122,482
DIF - Public Improvement Fee	163	-					\$ -
DIF - Government Services	163	302,224					\$ 302,224
DIF - Community Amenities	163	185,756					\$ 185,756
							\$ -
Total:		675,959	-	-	-	-	\$ 675,959

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2006/07	Construction Fund Budget	200,000		200,000
2008/09	Construction Fund Amendment		40,000	40,000
2008/09	Construction Fund Amendment		20,000	20,000
2013/14	Xfr out Construction Budget		(96,284)	(96,284)
2015/16	DIF Facility Fee Budget		60,311	60,311
2016/17	DIF Facility Fee Budget Amendment		150,000	150,000
2018/19	DIF Public Improvements		35,000	35,000
2019/20	Adopted Const. Fnd-Xsfr frm F039		207,000	207,000
2019/20	Adopted Gov. Srv DIF -Xsfr frm F039		6,993	6,993
2019/20	Adopted Comm. Amen. DIF-Xsfr frm F056		8,000	8,000
2019/20	Adopted Gov. Svcs DIF-Xsfr frm F056		157,000	157,000
2019/20	Adopted Gov. Svcs DIF Amend.		55,000	55,000
2019/20	Adopted Comm. Amen. DIF Amend.		150,000	150,000
2019/20	Adopted Bdgt Amend- Const. Fnd		406,000	406,000
2020/21	Adopted Comm. Amen. DIF Amend.		175,000	175,000
2021/22	Facility Fee DIF		141,503	141,503
2021/22	Gov. Svcs DIF		336,419	336,419
2021/22	Comm. Amen. DIF		30,000	30,000
2021/22	Adopted Bdgt Amend- Const. Fnd		450,000	450,000
2021/22	Adopted Bdgt Amend- Const. Fnd		(113,000)	(113,000)
2022/23	Xsf to F066 - Construction Fund		(450,000)	(450,000)
	Total:		200,000	1,968,942

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F015 City Building Improvements

CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **F022**
 Project Title: **Perris Theater Restoration**
 Managing Department: **Public Services**

Project Description and/or Justification:
 Multi use entertainment venue.



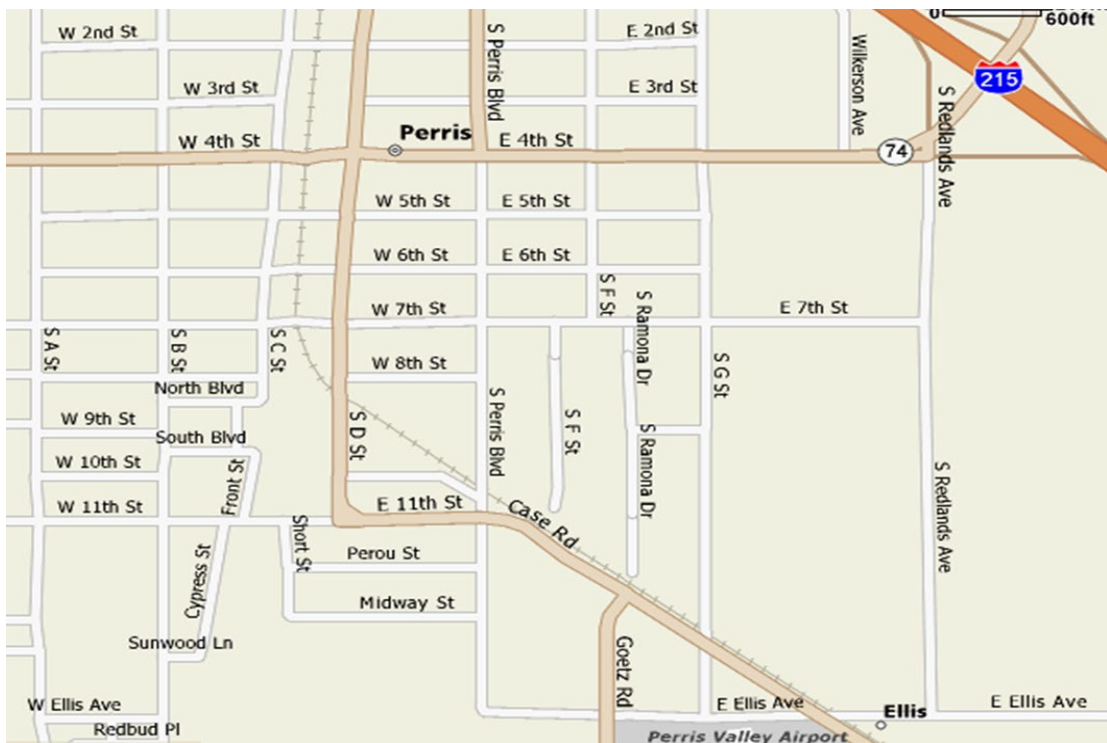
Original Budget: 400,000
Budget Amendments: 2,488,313
Total Project Costs: 1,684,625
Available Funds: 1,203,688

Project Dates:
 Begin: FY 09/10
 Completion:

Total Budget Additions (Deletions):

Funding Sources:	Fund	Project to Date	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
		Available					
RDA Sucessor	750	-					\$ -
RDA Sucessor	700	-					\$ -
CEDC	165	1,203,688					\$ 1,203,688
							\$ -
Total:		1,203,688	-	-	-	-	\$ 1,203,688

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2009/10	RDA Budget	400,000		400,000
2010/11	RDA Amendment		1,443,000	1,843,000
2011/12	RDA Amendment		(1,150,302)	692,698
2011/12	RDA Amendment		85,468	778,166
2011/12	RDA Successor Amendment		710,000	1,488,166
2014/15	CEDC Amendment		1,150,000	2,638,166
2014/15	RDA Successor Amendment		(161,561)	2,476,605
2014/15	CEDC Amendment		161,561	2,638,166
2017/18	CEDC Amendment		250,147	2,888,313
Total:		\$ 400,000	\$ 2,488,313	\$ 2,888,313
F-22				



F022 Perris Theater Restoration

CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **F025**
 Project Title: **Cesar Chavez Library**
 Managing Department: **Public Works**

Project Description and/or Justification: Replacement of clay roof due to deterioration and ongoing roof leaks. Painting of the exterior of the building for maintenance purposes. Interior repairs and maintenance, such as replacement of flooring, paint, restroom fixtures, and lighting throughout the facility. Installation of new Distech non-proprietary control system to help regulate temperature throughout the facility and control remotely to avoid HVAC failure and identify needed repairs.



Original Budget: 1,720,000
Budget Amendments: 536,000
Total Project Costs: 1,088,264
Available Funds: 1,167,736

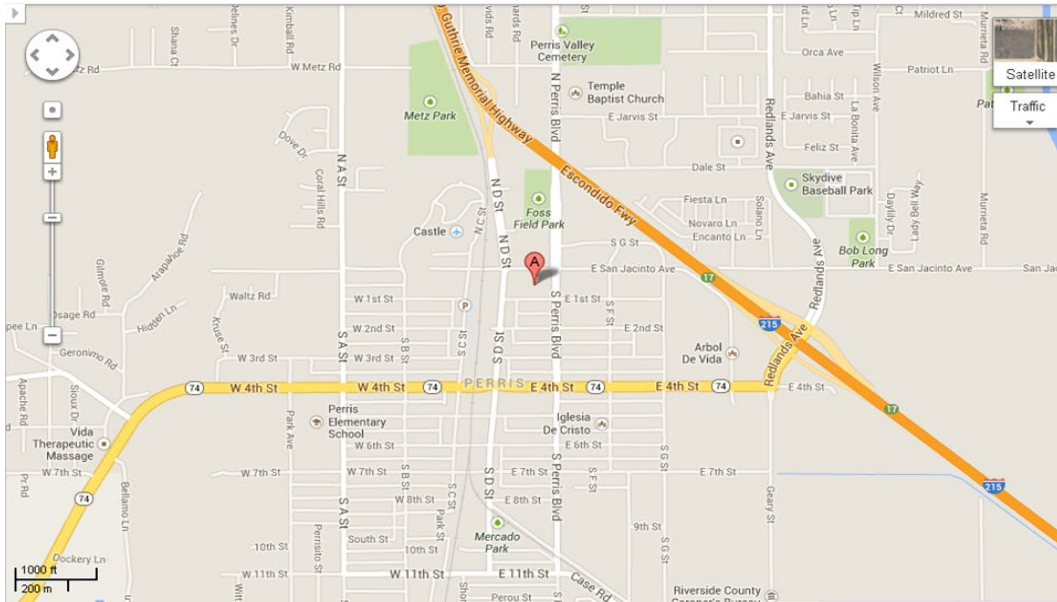
Project Dates:
 Begin: FY 10/11
 Completion:

Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date		Plan			Total
		Available	Plan 2025/2026	Plan 2026/2027	2027/2028	Plan 2028/2029	
Construction Fund	154	593,255					\$ 593,255
DIF -Library	163	-	-				\$ -
DIF - Community Amenities	163	200,134					\$ 200,134
DIF - Community Facilities	163	374,347					\$ 374,347
Total:		1,167,736	-	-	-	-	\$ 1,167,736

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2010/11	Adopted Budget DIF-Library	170,000		170,000
2017/18	Budget Amendment DIF-Library		50,000	220,000
2022/23	Library DIF		183,000	403,000
2022/23	Community Amenities DIF		117,000	520,000
2023/24	Community Amenities DIF		86,000	606,000
2024/25	Adopted Bdgt-Construction Fund	1,150,000		606,000
2024/25	Adopted Bdgt DIF-Comm. Facilities	400,000		606,000
2024/25	Budget Amend.-Comm. Amenities		100,000	706,000
				706,000
				706,000
	Total:	\$ 1,720,000	\$ 536,000	\$ 2,256,000

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F025 Cesar Chavez Library

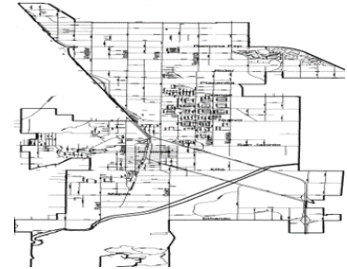
CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **F034**
 Project Title: **Triple Crown Community Wall**
 Managing Department: **Public Works**



Project Description and/or Justification: Phase I of the project will include making targeted repairs to the most delapidated sections of the wall, including incidental repairs to the public and private improvements. Phase II will involve design and construction of a permanent wall.

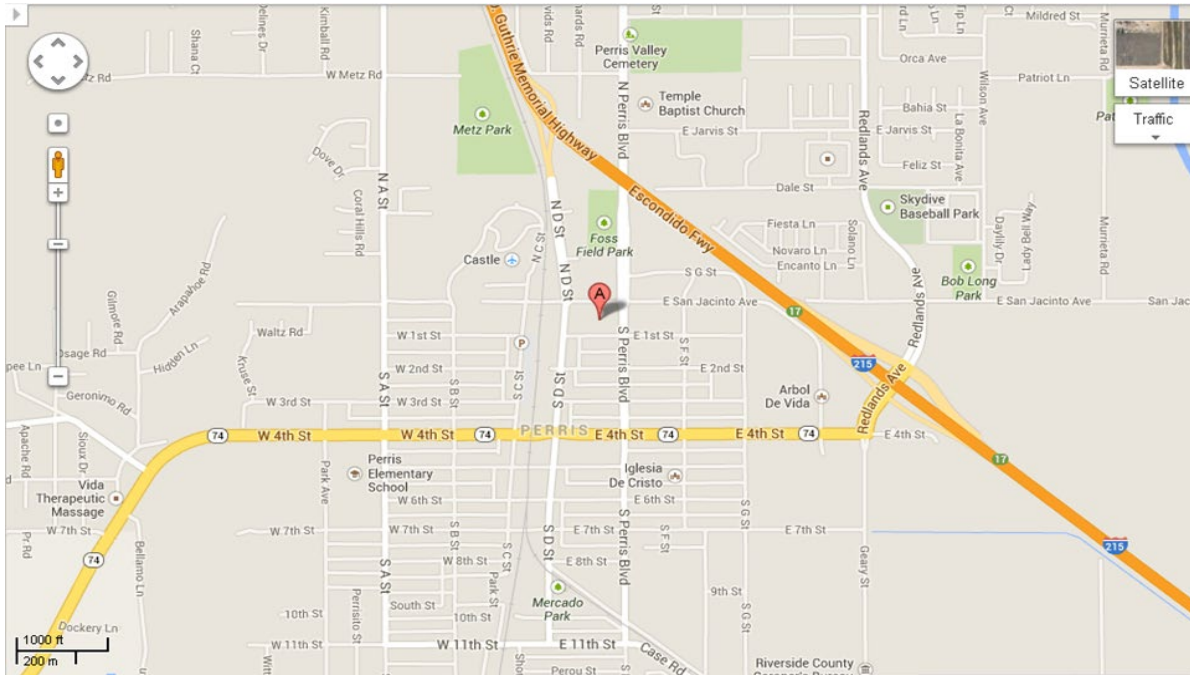


Original Budget:	1,300,000		Project Dates:	
Budget Amendments:	231,032	(674,270)	Begin:	FY 14/15
Total Project Costs:	1,531,032		Completion:	
Available Funds:	-		Total Budget Additions (Deletions):	(50)

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
Construction Fund	154	-					\$ -
CEDC	165	50	(50)				\$ -
							\$ -
							\$ -
Total:		50	(50)	-	-	-	\$ -

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2015/16	RDA Budget	650,000		650,000
2015/16	RDA Amendment	650,000		650,000
2016/17	Construction Fund Amendment		125,000	775,000
2016/17	CEDC Amendment		125,000	900,000
2017/18	Construction Fund xfr to S113		(18,918)	881,082
2025/26	CEDC Budget Amendment		(50)	881,032
				881,032
				881,032
				881,032
Total:		\$ 1,300,000	\$ 231,032	\$ 1,531,032

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F034 Triple Crown Community Wall

CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **F035**
 Project Title: **City ADA Improvements**
 Managing Department: **Public Works**



Project Description and/or Justification: The City is making access improvements on the campus location that will meet regulatory standards in compliance set forth by the ADA. Upgrades will include improved access and egress for those with disabilities from City Hall campus buildings.



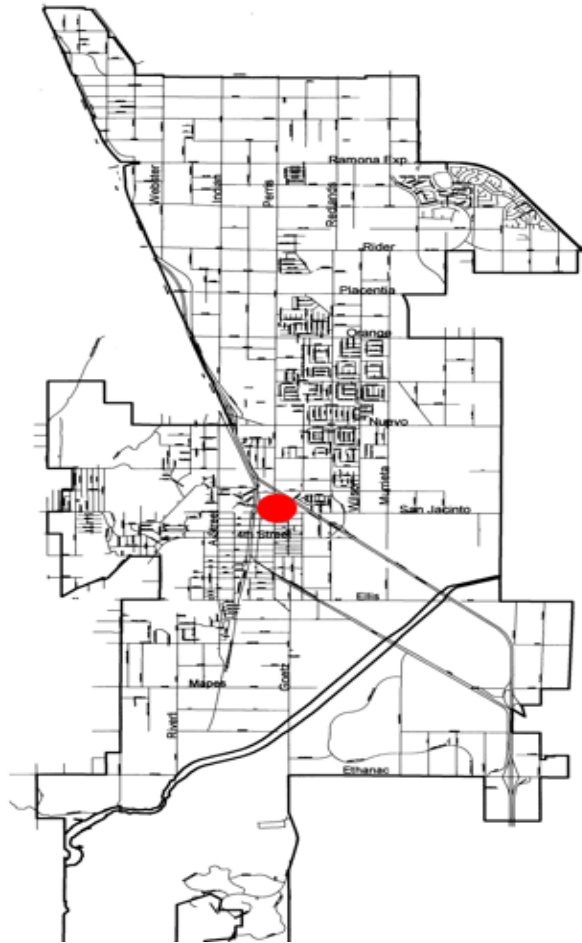
Original Budget: 250,000
Budget Amendments: 275,000
Total Project Costs: 109,020
Available Funds: 415,980

Project Dates:
 Begin: FY 14/15
 Completion:

Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
Construction Fund	154	100,000					\$ 100,000
DIF - Public improve Fee	163	165,980					\$ 165,980
DIF - Government Services	163	100,000					\$ 100,000
DIF - Comm. Amenities	163	50,000					\$ 50,000
Total:		415,980	-	-	-	-	\$ 415,980

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2014/2015	DIF-Pub improv Budget	100,000		100,000
2017/18	DIF-Pub improv Budget Amend.		75,000	175,000
2023/24	Government Services DIF		100,000	275,000
2024/25	Construction Fund	100,000		275,000
2024/25	Government Services DIF		100,000	375,000
2024/25	Communities Amenities DIF	50,000		375,000
				375,000
				375,000
				375,000
	Total:	\$ 250,000	\$ 275,000	\$ 525,000
F-35				



F035 City ADA Improvements

CITY OF PERRIS

Capital Improvement Program Project Details



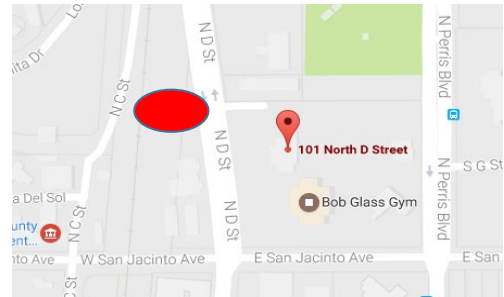
Project Number: **F036**
 Project Title: **Senior Center Renovation PH III**
 Managing Department: **Public Services**

Project Description and/or Justification: The Senior Center Renovation Phase III project objective is to renovate and expand the floor area of the Senior Center to provide enhanced services to seniors using the facility. The primary objectives are to:

Retain the services of a qualified firm provide architectural master planning services for a proposed addition to the existing Senior Center; and to prepare construction drawings for construction.

The initial construction project will include the expansion and modification of the existing senior recreation area (pool room), to improve the accessibility for seniors and persons with disabilities.

Additional construction of a phased building addition to include a banquet room, relocation of a small computer room, and the modification of the kitchen, small toilet rooms, janitor room, and office. This work is needed to safely accommodate seniors who are participating in activities in greater numbers.



Original Budget: 54,005
Budget Amendments: 716,896
Total Project Costs: 770,901
Available Funds: -

Project Dates:
 Begin: FY 16/17
 Completion:

Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
CDBG Grant	152	-					\$ -
DIF - Industrial Park	163	-					\$ -
DIF - Public Improv.	163	-					\$ -
DIF - Comm. Amen. DIF	163	-					\$ -
DIF - Gov. Svcs DIF	163	-					\$ -
Total:		-	-	-	-	-	\$ -

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2016/2017	CDB Grant Budget	54,005		54,005
2016/2017	CDB Grant Amendment		43,688	97,693
2017/18	CDB Grant Amendment		19,195	116,888
2018/19	DIF - Industrial Park		150,000	266,888
2018/19	Bgt Amendment - CDBG		371,684	638,572
2018/19	Bgt Amendment - Pub. Imp. DIF		57,568	696,140
2018/19	Bgt Amndmnt - Comm. Amen. DIF		62,432	758,572
2018/19	Bgt Amendment - Gov Svcs DIF		10,000	768,572
2019/20	Bgt Amendment - Gov Svcs DIF		7,600	776,172
2019/20	Bgt Amndmnt - Comm. Amen. DIF		53,400	829,572
2024/25	Bgt Amendment - Gov Svcs DIF		(17,600)	811,972
2024/25	Bgt Amndmnt - Comm. Amen. DIF		(41,061)	770,911
2024/25	Bgt Amendment - Pub. Imp. DIF		(10)	770,901
				770,901
	Total:	\$ 54,005	\$ 716,896	\$ 770,901

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F036 Senior Center Renovation Phase III

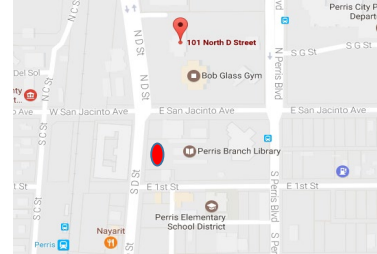
CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **F038**
 Project Title: **Library Property Expansion**
 Managing Department: **CEDC**



Project Description and/or Justification: Completed demolition of building (and cleanup of site) at 195 S D Street, for expansion of library property parking area.



Original Budget: 250,877
Budget Amendments: 24,567
Total Project Costs: 275,080
Available Funds: 364

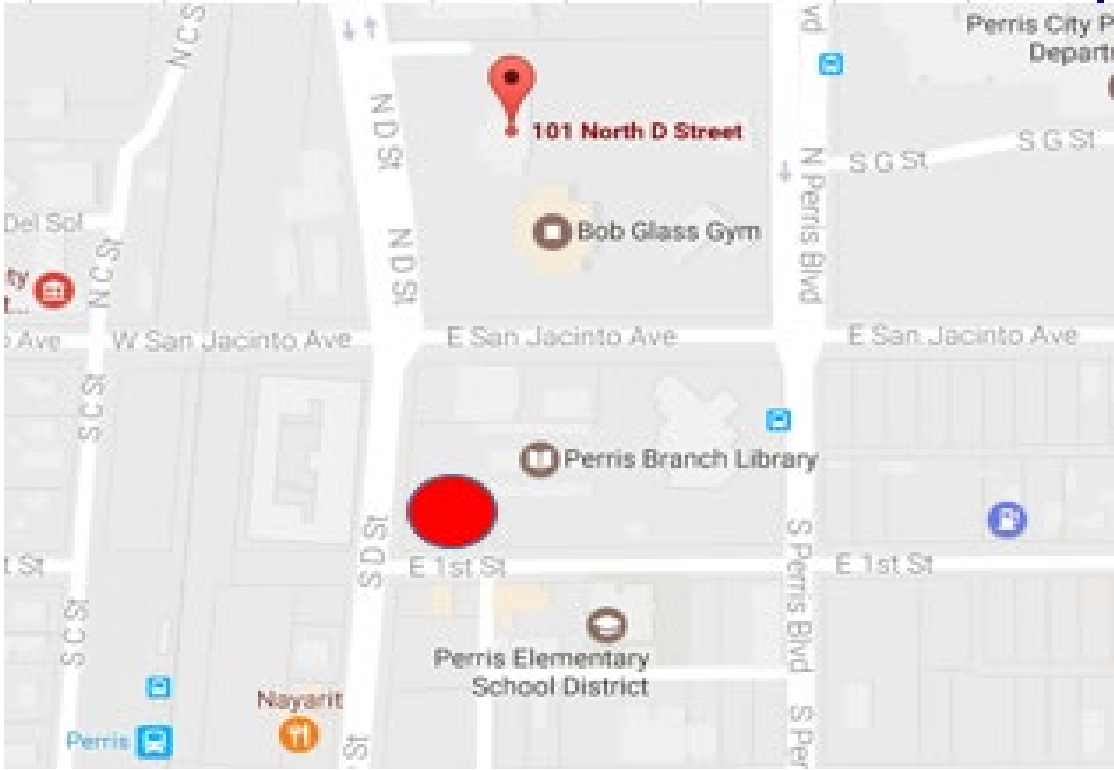
Project Dates:
 Begin: FY 16/17
 Completion:

Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
DIF - Library	163	364					\$ 364
							\$ -
							\$ -
Total:		364	-	-	-	-	\$ 364

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2016/17	DIF - Library	250,877		250,877
2016/17	DIF - Library Amendment		21,877	272,754
2016/17	DIF - Library Amendment		2,690	275,444
				275,444
				275,444
				275,444
				275,444
				275,444
				275,444
				275,444
	Total:	\$ 250,877	\$ 24,567	\$ 275,444
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As of 2/28/2025



F038 Perris Library Property Expansion

CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **F049**
 Project Title: **Skills Training Center**
 Managing Department: **CEDC**

Project Description and/or Justification: The City of Perris proposes to redevelop approximately 3.5 – acres, APN 313-091-004, of City-owned properties at the northeast corner of 1st Street and D Street. The proposal will develop an approximate 20,000 square foot, two-story, Perris Downtown Skills Training and Job Placement Center. The Project will provide a parking facility to the rear of the building, and within an existing landscaped area associated with the Cesar E. Chavez Library along 1st Street. The Skills Center will be supported by existing infrastructure and would provide equipment and classrooms for the certification of workforce skills that are needed by local businesses, public agencies, schools and non-profits.



Original Budget: 4,000,000
Budget Amendments: 8,855,372
Total Project Costs: 11,286,765
Available Funds: 1,568,607

Project Dates:
 Begin: FY 17/18
 Completion: -

Total Budget Additions (Deletions): -

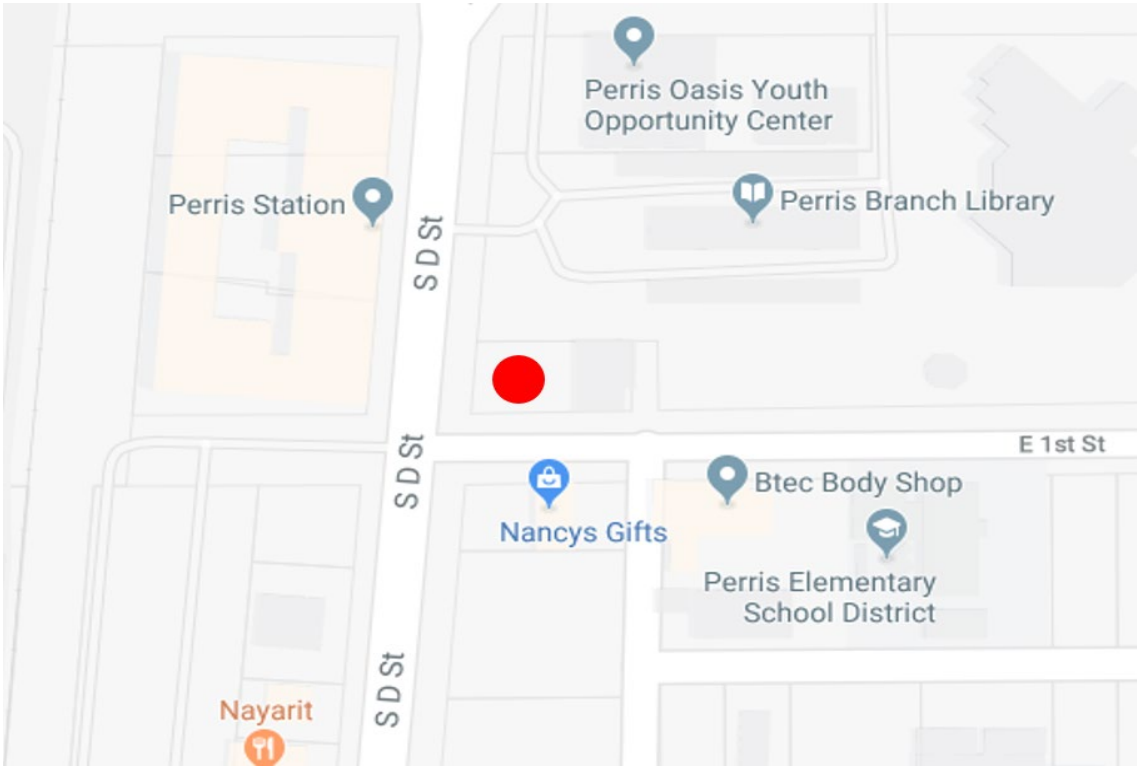
Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
Federal Grant	120	(184,925)					\$ (184,925)
ARPA Grant	120287	105,288					\$ 105,288
Construction Fund	154	842,631					\$ 842,631
External Contributions	157	765,632					\$ 765,632
CEDC	165	39,981					\$ 39,981
Total:		1,568,607	-	-	-	-	\$ 1,568,607

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2017/18	Adopted Budget-Federal Grant	3,000,000		3,000,000
2017/18	Adopted Budget-CEDC	1,000,000		3,000,000
2018/19	Budget Amnd.- Grant Award Incrs		2,510,964	5,510,964
2018/19	Budget Amnd.- Construction Fund		377,741	5,888,705
2021/22	Budget Amend.- ARPA Grant		1,789,984	7,678,689
2022/23	Budget Amend.- ARPA Grant		1,157,795	8,836,484
2022/23	Budget Amend. - Construction Fund		2,441,381	11,277,865
2024/25	Budget Amend. - From Bus Strup		150,000	11,427,865
2024/25	Budget Amend.- ARPA Grant		144,000	11,571,865
2024/25	Budget Amend.- ARPA Grant		283,507	11,855,372
				11,855,372
				11,855,372
				11,855,372
	Total:	\$ 4,000,000	\$ 8,855,372	\$ 12,855,372

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As of 2/28/2025

The grant for this project requires a % match. \$1M has been appropriated in the CEDC fund and the remaining match amount to be appropriated will come from the construction fund.



F049 Skills Training Center

CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **F050**
 Project Title: **Frontier Downtown Parking Lot**
 Managing Department: **Public Works**

Project Description and/or Justification: Acquisition of vacant parking lot next to Perris Theater.



Original Budget: 165,000
 Budget Amendments: (7,441)
 Total Project Costs: 156,576
 Available Funds: 983

Project Dates:
 Begin: FY 17/18
 Completion:

Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date	Plan				Total
		Available	2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	
DIF - Government	163	983					\$ 983
							\$ -
							\$ -
							\$ -
Total:		983	-	-	-	-	\$ 983

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2018/19	Adopted Budget - DIF Govern.	165,000		165,000
2018/19	Budget Amendment		(7,441)	157,559
				157,559
				157,559
				157,559
				157,559
				157,559
				157,559
				157,559
Total:		\$ 165,000	\$ (7,441)	\$ 157,559

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As of 2/28/2025



F050 Frontier Downtown Parking Lot

CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **F052**
 Project Title: **City Hall EV Charging Stations**
 Managing Department: **Public Works**

Project Description and/or Justification: Engineering and design for potential EV Charging Station infrastructure to help secure grant funding for construction and implementation



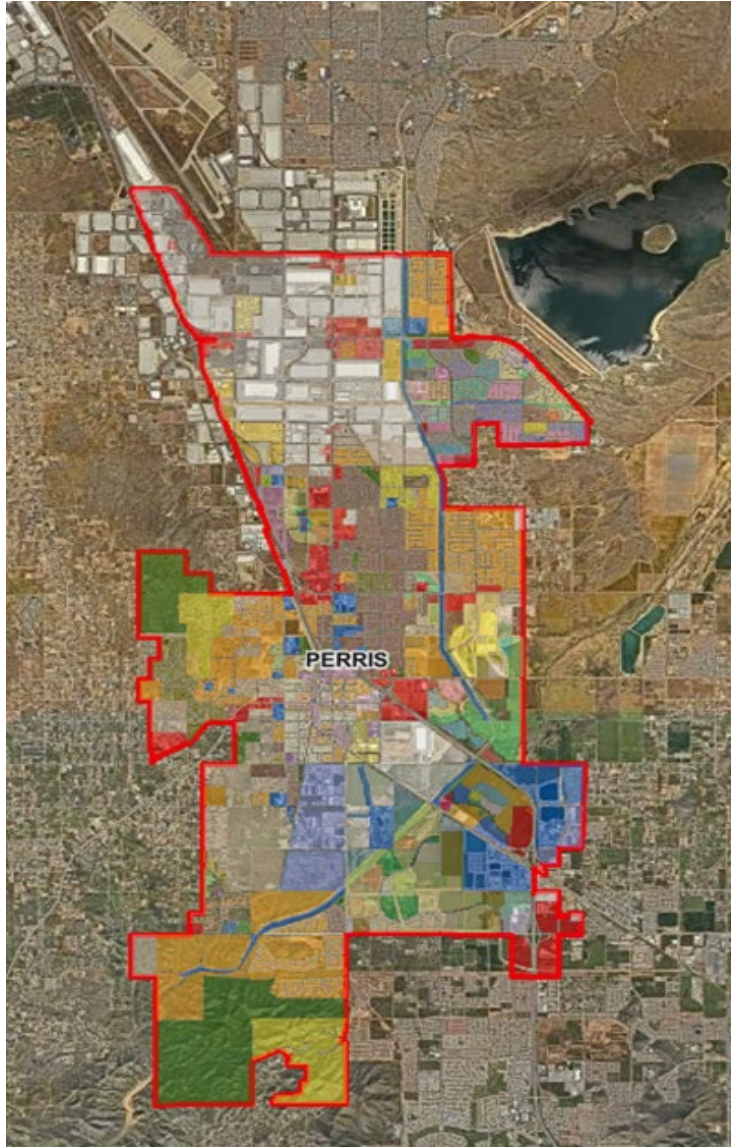
Original Budget: 510,000
Budget Amendments: -
Total Project Costs: 150,234
Available Funds: 359,766

Project Dates:
 Begin: FY 23/24
 Completion: **Total Budget Additions (Deletions):** 200,000

Funding Sources:	Fund	Project to Date Available	Plan		Plan		Total
			2025/2026	2026/2027	2027/2028	2028/2029	
ARPA Grant	127287	9,766					\$ 9,766
Construction Fund	154	100,000					\$ 100,000
External Contri.-Infrastructure	157	50,000					\$ 50,000
DIF-Community Amenity	163	-	200,000				\$ 200,000
Total:		159,766	200,000	-	-	-	\$ 359,766

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2023/24	Adopted Budget - ARPA	160,000		160,000
2024/25	Construction Fund	100,000		160,000
2024/25	External Contributions - Infrastructure	50,000		160,000
2025/26	Community Amenity DIF Budget	200,000		160,000
				160,000
				160,000
				160,000
				160,000
				160,000
				160,000
Total:		\$ 510,000	\$ -	\$ 510,000

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F052 - City Hall EV Charging Stations

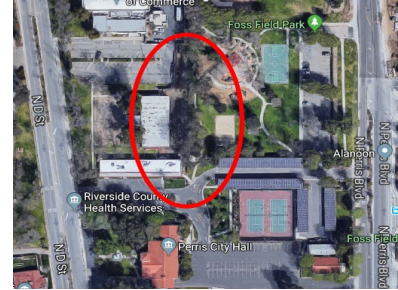
CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **F055**
 Project Title: **Civic Center Circulation & Parking Improvements**
 Managing Department: **City Engineer**

Project Description and/or Justification: Connectivity improvements between Civic Center and Code Enforcement Department, along with parking lot resurfacing, landscaping, and lighting.



Original Budget: 500,000
Budget Amendments: 2,443,105
Total Project Costs: 2,824,731
Available Funds: 118,374

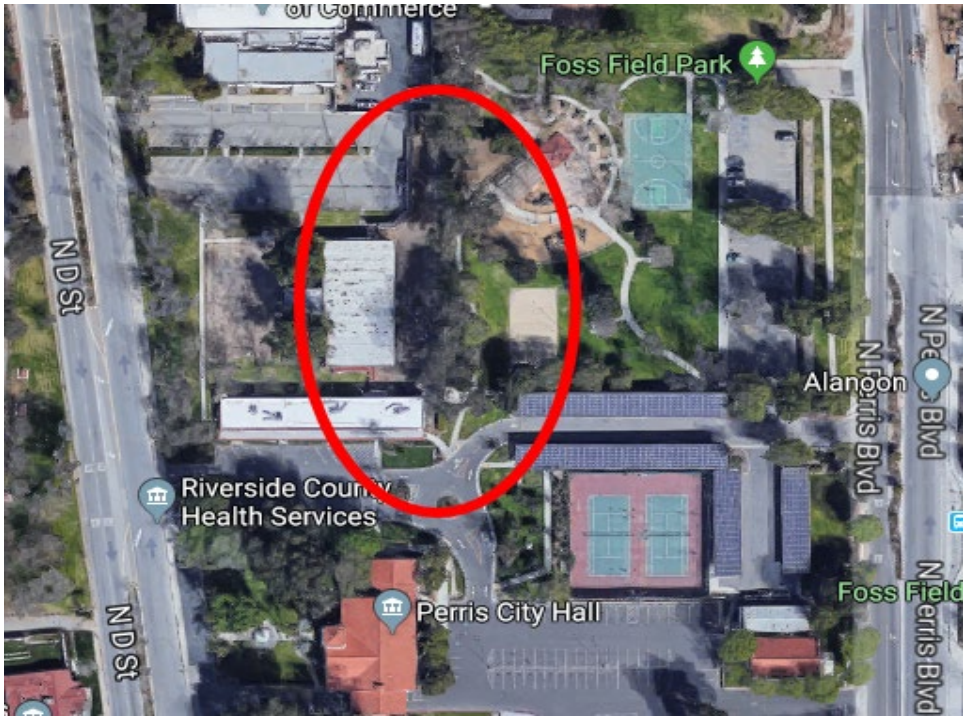
Project Dates:
 Begin: FY 18/19
 Completion:

Total Budget Additions (Deletions): 5,000

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
Construction Fund	154	112,627					\$ 112,627
Developer Cont. - Infrastructure	157	747					\$ 747
DIF - Community Amenity	163	-	5,000				\$ 5,000
							\$ -
Total:		113,374	5,000	-	-	-	\$ 118,374

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2018/19	Adopted Budget Infrastructure -	500,000		500,000
2019/20	Infrastructure		1,200,000	1,700,000
2021/22	Infrastructure		700,000	2,400,000
2022/23	Infrastructure		(1,261,895)	1,138,105
2022/23	Construction Fund - Park West Contr.		1,500,000	2,638,105
2022/23	Budget Amend.-Comm. Amen. DIF		300,000	2,938,105
2025/26	Budget Amend.-Comm. Amen. DIF		5,000	2,943,105
				2,943,105
				2,943,105
Total:		\$ 500,000	\$ 2,443,105	\$ 2,943,105

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F055 Civic Center Circulation & Parking Improvements

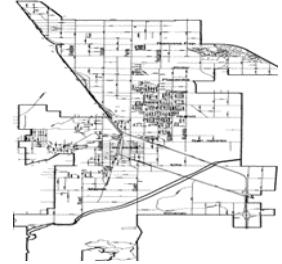
CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **F057**
 Project Title: **Annual City Building Maintenance**
 Managing Department: **Public Works**



Project Description and/or Justification: This project has been setup to ensure there is enough funding for the everyday or on-going need of maintenance to the various buildings owned and operated by the city. This account will provide funding for various needs such as roof repairs, painting, carpet, etc. This revolving account will be in place year-after-year in the city's Capital Improvement Plan.



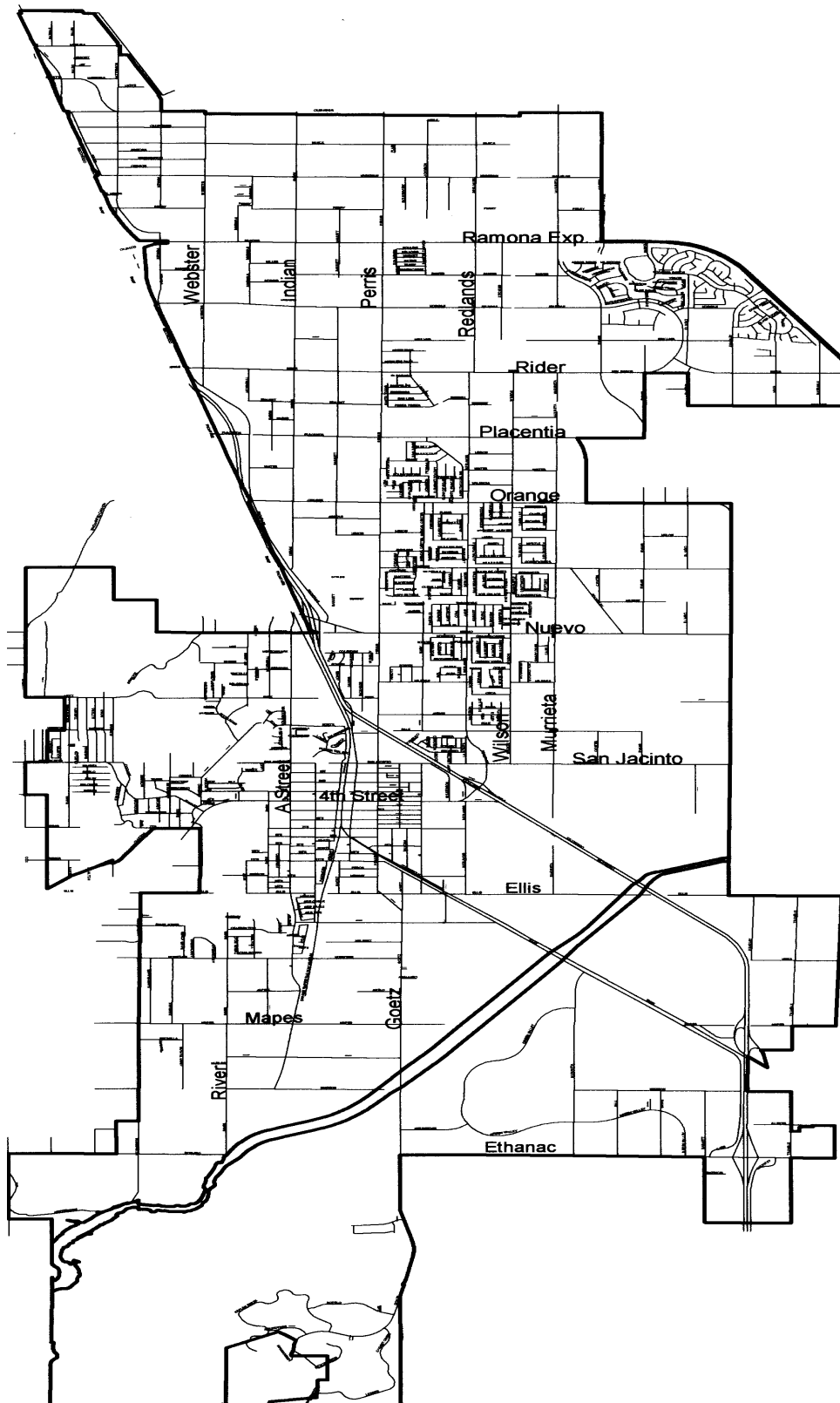
Original Budget: 475,000
Budget Amendments: 907,000
Total Project Costs: 783,015
Available Funds: 598,985

Project Dates:
 Begin: FY 19/20
 Completion:
Total Budget Additions (Deletions): 200,000

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
Construction Fund	154	398,985					\$ 398,985
DIF-Government Services	163	-	200,000				\$ 200,000
							\$ -
							\$ -
Total:		398,985	200,000	-	-	-	\$ 598,985

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2019/20	Adopted Budget Construction Fund	275,000		275,000
2019/20	Adopted Budget Construction Fund		(38,000)	(38,000)
2021/22	Construction Fund		50,000	50,000
2022/23	Construction Fund		50,000	50,000
2023/24	Construction Fund		300,000	300,000
2023/24	Transfer from F064 - Const. Fund		95,000	95,000
2024/25	Construction Fund		450,000	450,000
2025/26	Government Services DIF Bgt Amend.		200,000	200,000
				-
				-
Total:		\$ 475,000	\$ 907,000	\$ 1,382,000
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As of 2/28/2025



F057 Annual City Building Maintenance

CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **F059**
 Project Title: **Campus Signs**
 Managing Department: **Public Works**



Project Description and/or Justification: The placement of six campus signs at various locations through City Hall Campus and the addition of a marquee sign.



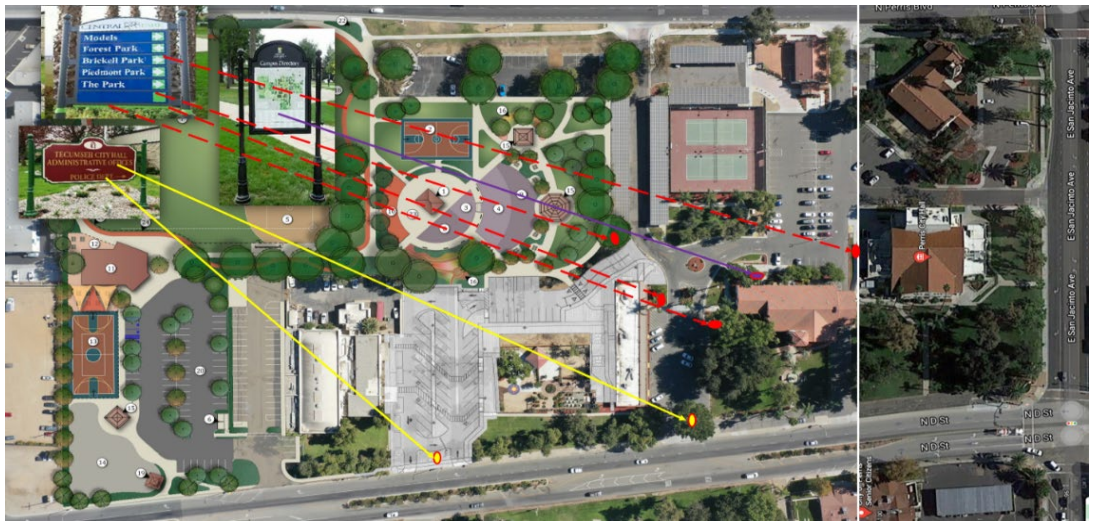
Original Budget: 150,000
Budget Amendments: 453,424
Total Project Costs: 312,845
Available Funds: 290,579

Project Dates:
 Begin: FY 21/22
 Completion:
Total Budget Additions (Deletions): 250,000

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
Construction Fund	154	20,000					\$ 20,000
DIF - Comm Amenities - DA Fee	163	5,440					\$ 5,440
DIF - Community Amenities	163	-	250,000				\$ 250,000
DIF - Government Services	163	15,139					\$ 15,139
Total:		40,579	250,000	-	-	-	\$ 290,579

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2021/22	DIF - Community Amenities	150,000		150,000
2022/23	Community Amenities DIF		30,000	180,000
2022/23	DA Fee		45,000	225,000
2022/23	Community Amenities DIF		80,424	305,424
2023/24	Construction Fund Trsfr from F064		20,000	325,424
2023/24	Government Services DIF		28,000	353,424
2025/26	Community Amenities DIF		250,000	603,424
				603,424
				603,424
Total:		\$ 150,000	\$ 453,424	\$ 603,424
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As of 2/28/2025



F059 Campus Signs

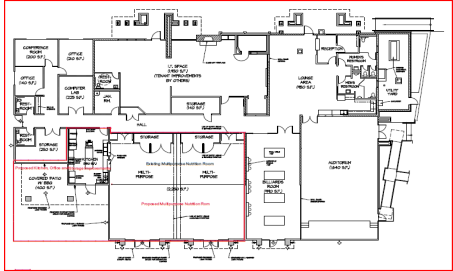
CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **F060**
 Project Title: **Senior Center Tenant Improvement**
 Managing Department: **Public Services**



Project Description and/or Justification: The project is proposed to expand the multipurpose room to approximately 2,250 square feet, in addition to storage, administrative offices, and kitchen renovation.



Original Budget: 575,000
Budget Amendments: (280,024)
Total Project Costs: -
Available Funds: 294,976

Project Dates:
 Begin: FY 22/23
 Completion:

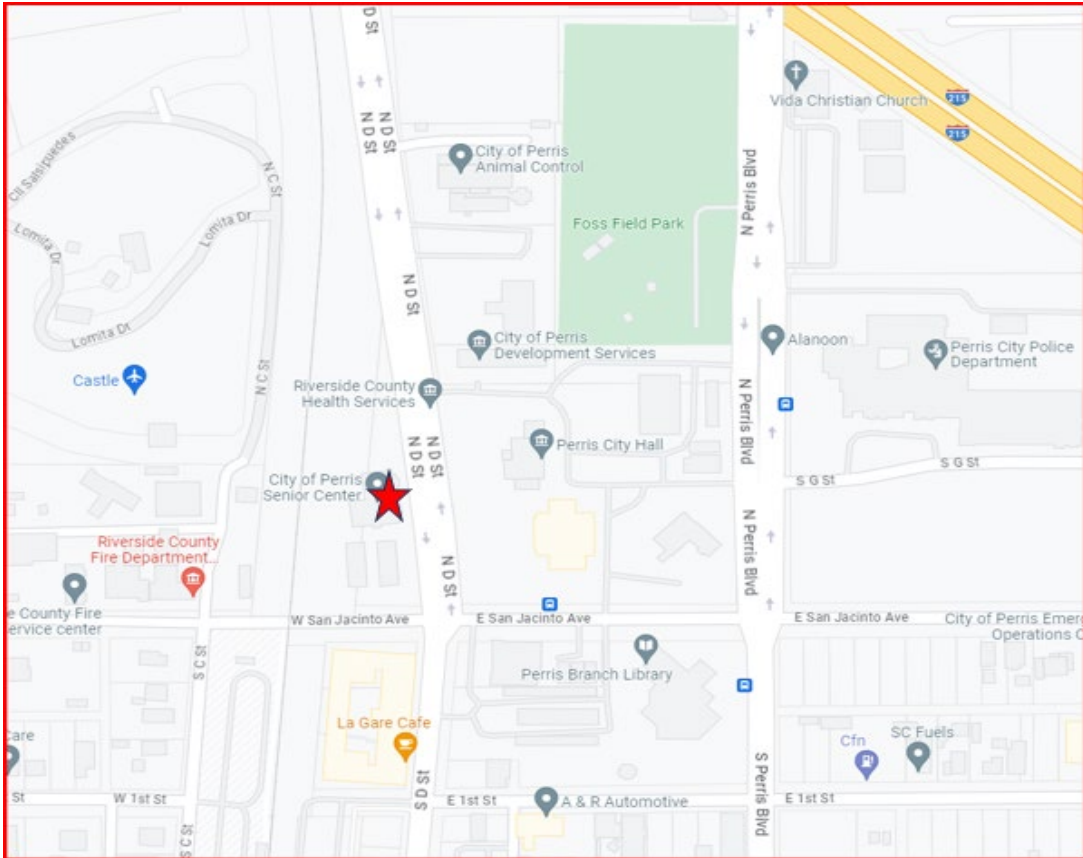
Total Budget Additions (Deletions):

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
Federal - ARPA	120287	294,976					\$ 294,976
							\$ -
							\$ -
							\$ -
Total:		294,976	-	-	-	-	\$ 294,976

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2022/23	Adopted Budget ARPA	575,000		575,000
2024/25	Budget Amend - ARPA Trans to P058		(280,024)	294,976
				294,976
				294,976
				294,976
				294,976
				294,976
				294,976
				294,976
	Total:	\$ 575,000	\$ (280,024)	\$ 294,976

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As of 2/28/2025



F060 - Senior Center Tenant Improvement

CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **F061**
 Project Title: **International Language Monument Sign**
 Managing Department: **Public Services**



Project Description and/or Justification: Fabricate, furnish and install one 4'x8' exterior granite monument sign at 163 E San Jacinto Avenue, Perris, CA 92570.



Original Budget: 225,000
Budget Amendments: (20,042)
Total Project Costs: 204,958
Available Funds: -

Project Dates:
 Begin: FY 22/23
 Completion:

Total Budget Additions (Deletions): -

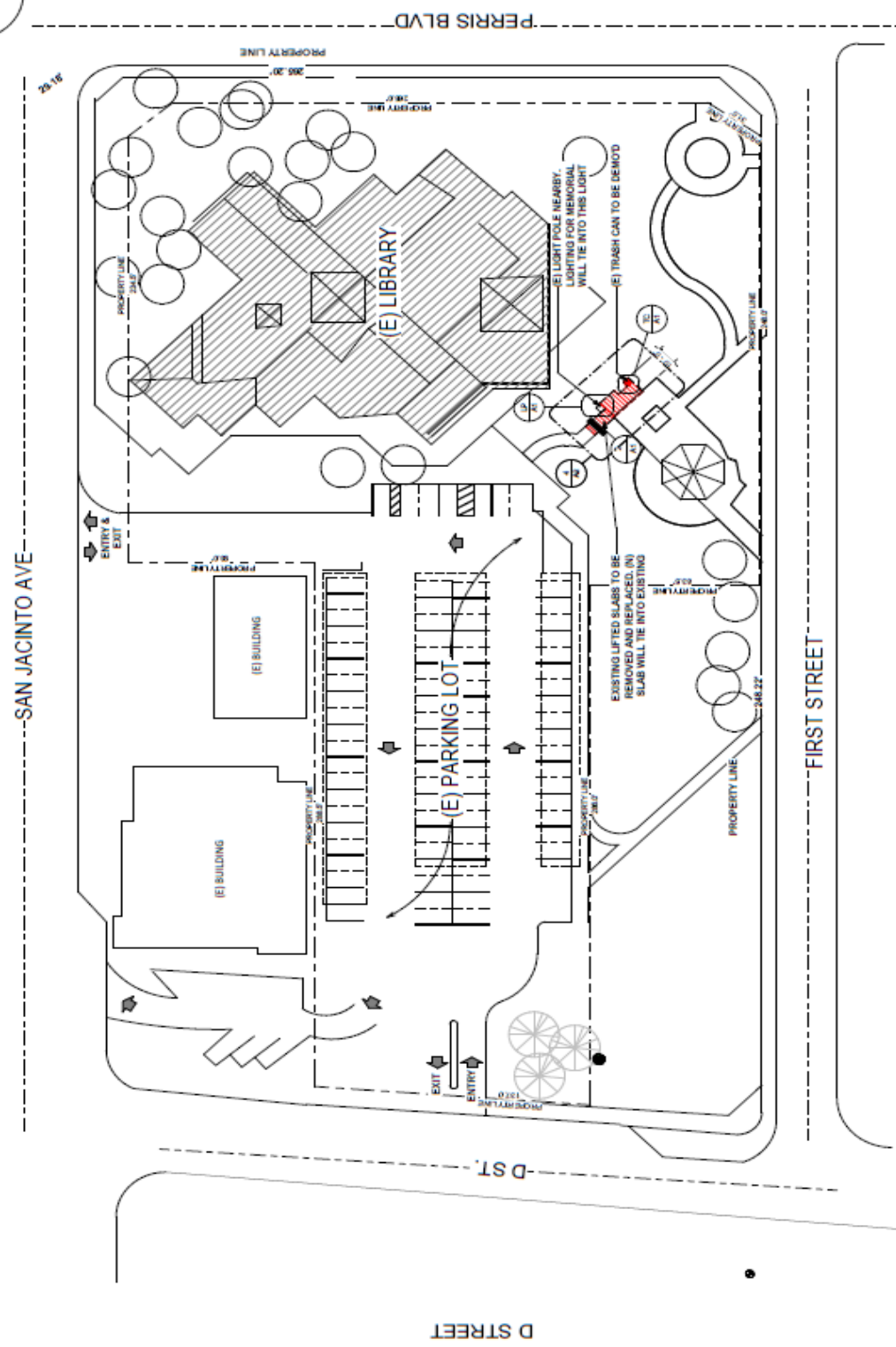
Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
DIF - Public Art	163	-					\$ - \$ - \$ - \$ -
Total:		-	-	-	-	-	\$ -

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2022/23	Adopted Budget - Public Art DIF	225,000		225,000
2024/25	Budget Amend.-Public Art DIF		(20,042)	204,958
				204,958
				204,958
				204,958
				204,958
				204,958
				204,958
				204,958
				204,958
				204,958
				204,958
				204,958
Total:		\$ 225,000	\$ (20,042)	\$ 204,958

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As of 2/28/2025

THE DIMENSIONS
& CONTRACTOR TO REPAIR



F061 International Mother Language Monument Sign

CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **F062**
 Project Title: **Early Childhood Classroom**
 Managing Department: **Public Services**

Project Description and/or Justification: Building project located at 227 North D Street, Perris, CA 92570. The proposed project entails the construction of a children’s restroom and improvements to 3 existing staff offices. Tenant improvements include demolition, relocation and or new construction of wall assemblies, ceilings, lighting, mechanical, plumbing, flooring, painting, hardware, data lines, approved finishes and furnishings to improve 1500 sq ft gross office, which includes 700 sq ft of existing classroom space, proposed 200 sq ft new construction for children’s restroom and approx. 600 sq. ft. of interior hallway and existing office space improvements. The new classroom improvements shall serve a minimum 15 students and 2 staff members to include an improved entry lobby with intake admissions counter and new children’s restroom facility with minimum 2 partitioned toilets, 2 lavatories and baby changing tables. Classroom area shall include flexible seating areas, ceiling mounted projector system, a computer learning lab area, an arts & craft station to include toddler sink with affixed children’s storage compartments.



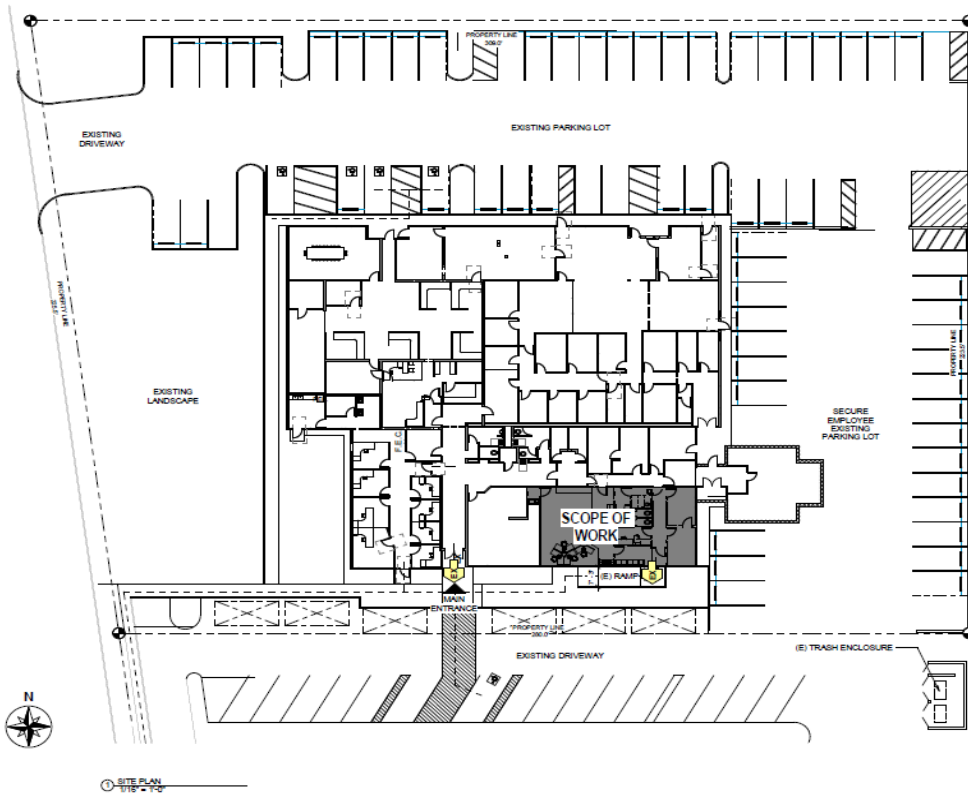
Original Budget: 500,000
Budget Amendments: 442,016
Total Project Costs: 935,529
Available Funds: 6,487

Project Dates:
 Begin: FY 21/22
 Completion:
Total Budget Additions (Deletions): (207,984)

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
State Grant	119	214,471	(207,984)				\$ 6,487
ARPA Grant	120287	-					\$ -
							\$ -
							\$ -
Total:		214,471	(207,984)	-	-	-	\$ 6,487

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2021/22	Adopted Budget - ARPA Grant	500,000		500,000
2023/24	State Grant - Mark Takano		650,000	1,150,000
2025/26	State Grant Bgt Amend. Xsfr to F072		(207,984)	942,016
				942,016
				942,016
				942,016
				942,016
				942,016
				942,016
				942,016
	Total:	\$ 500,000	\$ 442,016	\$ 942,016
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As of 2/28/2025



F062 Early Childhood Classroom

CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **F063**
 Project Title: **Ramona Expressway Wall / Camper Resort of America**
 Managing Department: **Community Services**

Project Description and/or Justification: Furnish and install a CMU wall on the south west corner of Ramona Expressway and Redlands Avenue.



Original Budget: 30,000
Budget Amendments: 580,926
Total Project Costs: 610,927
Available Funds: (1)

Project Dates:
 Begin: FY 22/23
 Completion:

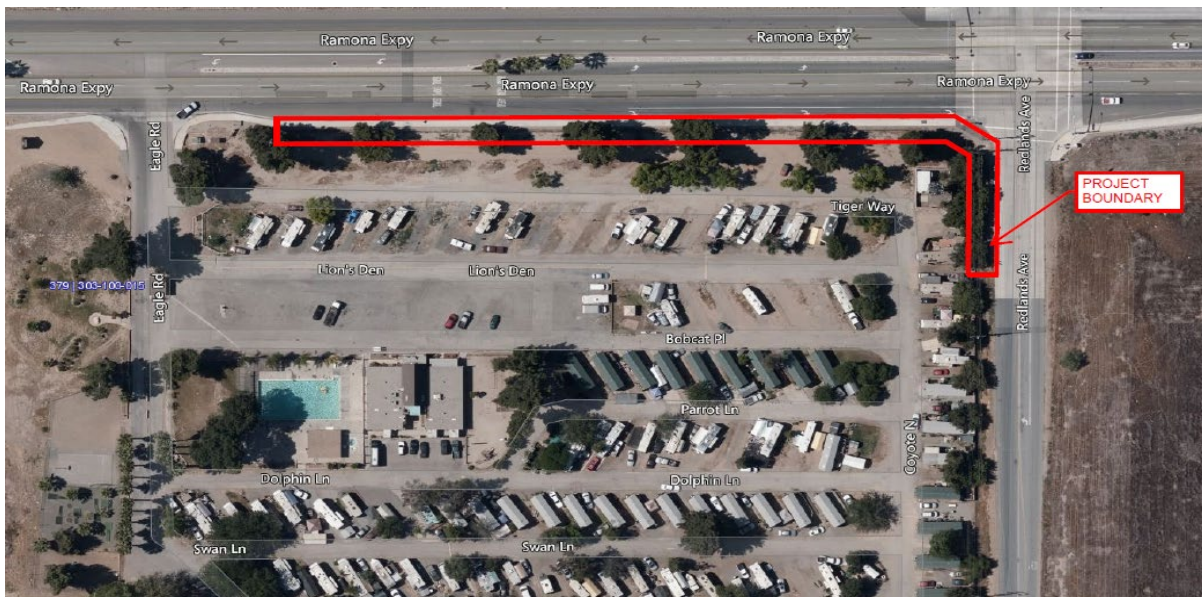
Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
Community Economic Devel.	165	-					\$ -
Gas Tax	136	(1)					\$ (1)
							\$ -
							\$ -
Total:		(1)	-	-	-	-	\$ (1)

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2021/22	Adopted Budget - CEDC	30,000		30,000
2022/23	Budget Amendment - Gas Tax		680,291	710,291
2024/25	Budget Amendment - CEDC		(3,645)	706,646
2024/25	Budget Amendment - Gas Tax		(95,720)	610,926
				610,926
				610,926
				610,926
				610,926
				610,926
				610,926
				610,926
	Total:	\$ 30,000	\$ 580,926	\$ 610,926

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As of 2/28/2025



F063 Ramona Expressway Wall

CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **F064**
 Project Title: **101 N D Street Economic Office Renovation**
 Managing Department: **Public Works**

Project Description and/or Justification: Remodel of old finance department front counter offices to create new offices for economic department personnel and new deputy city manager office.



Original Budget: 400,000
Budget Amendments: (115,213)
Total Project Costs: 284,787
Available Funds: -

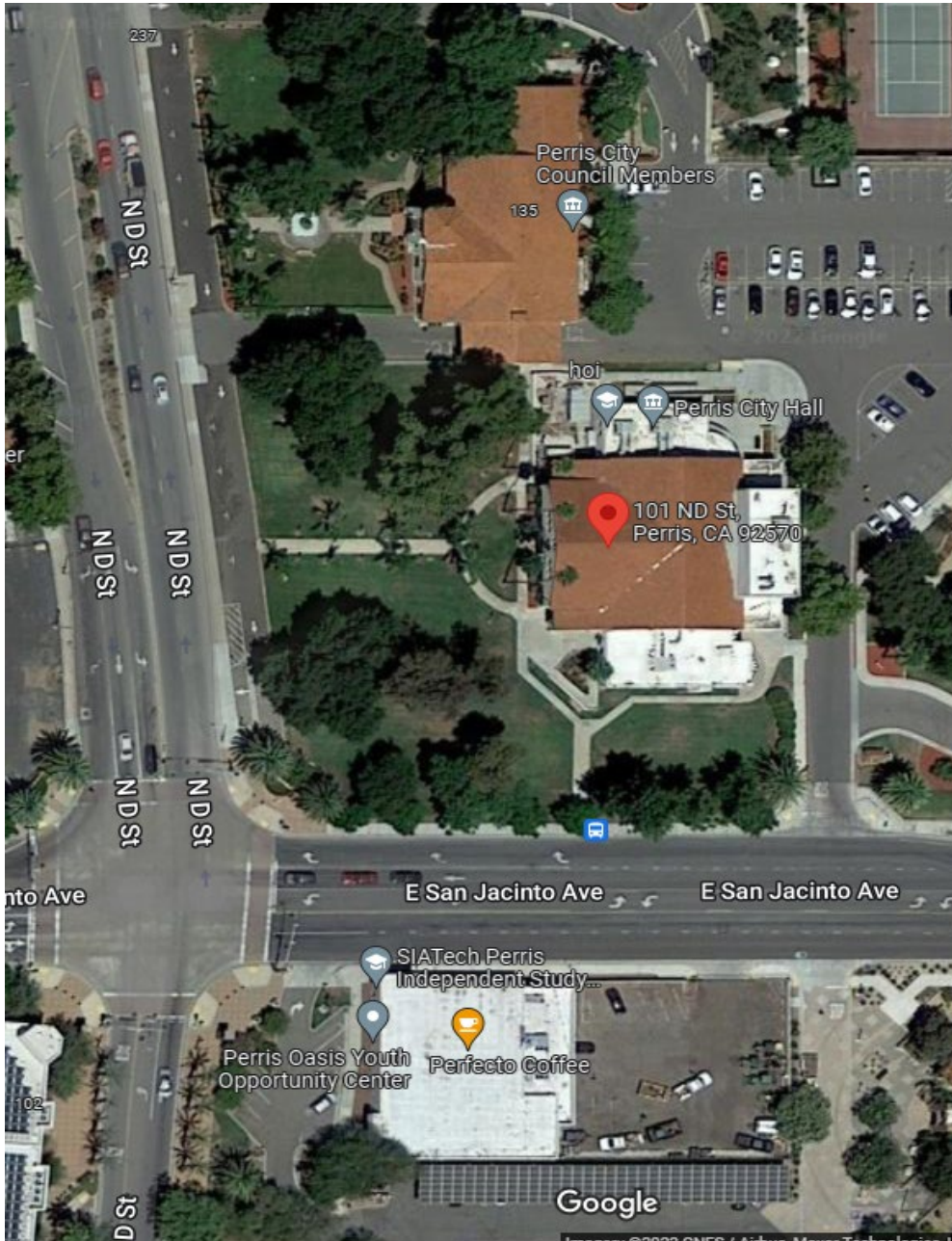
Project Dates:
 Begin: FY 22/23
 Completion:

Total Budget Additions (Deletions): (213)

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
Construction Fund	154	-					\$ -
DIF - Community Amenities	163	213	(213)				\$ -
							\$ -
							\$ -
Total:		213	(213)	-	-	-	\$ -

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2022/23	Const. Fund (Funded by Park West Contr.)	150,000		150,000
2022/23	Community Amenities DIF	250,000		150,000
2023/24	Trsfr to F057 - Construction Fund		(20,000)	130,000
2023/24	Trsfr to F059 - Construcion Fund		(95,000)	35,000
2025/26	Community Amenities DIF		(213)	34,787
				34,787
				34,787
				34,787
				34,787
				34,787
Total:		\$ 400,000	\$ (115,213)	\$ 284,787

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F064 - 101 N D Street Economic Office Renovation

CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **F065**
 Project Title: **Fire Station #90 & #101 Building Improvements**
 Managing Department: **Public Works**

Project Description and/or Justification: Improvements to Fire Stations 90 & 101. Replace cabinets, tiles, flooring, restrooms repairs, etc.



Original Budget: 150,000
Budget Amendments: 313,500
Total Project Costs: 405,377
Available Funds: 58,123

Project Dates:
 Begin: FY 22/23
 Completion:

Total Budget Additions (Deletions): 113,500

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
Construction Fund	154	(55,377)					\$ (55,377)
DIF - Community Amenities	163	-					\$ -
DIF - Government Services	163	-	113,500				\$ 113,500
DIF - Fire	163	-					\$ -
Total:		(55,377)	113,500	-	-	-	\$ 58,123

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2022/23	Community Amenitie DIF	75,000		75,000
2022/23	Government Services DIF	75,000		75,000
2023/24	Construction Fund		100,000	175,000
2023/24	Fire DIF		100,000	275,000
2025/26	Government Services DIF		113,500	388,500
				388,500
				388,500
				388,500
				388,500
Total:		\$ 150,000	\$ 313,500	\$ 463,500

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F065 - Fire Station #90 & #101 Building Improvements

CITY OF PERRIS
Capital Improvement Program Project Details



Project Number: **F066**
 Project Title: **135 N D Street Building Improvements**
 Managing Department: **Public Works**

Project Description and/or Justification: Renovations to 135 North D Street. To include remodel of development services front counter and offices.



Original Budget: 750,000
Budget Amendments: (63,612)
Total Project Costs: 686,388
Available Funds: -

Project Dates:
 Begin: FY 22/23
 Completion:
Total Budget Additions (Deletions): (63,612)

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
Construction Fund	154	63,612	(63,612)				\$ -
							\$ -
							\$ -
							\$ -
Total:		63,612	(63,612)	-	-	-	\$ -

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2022/23	Construction Fund	300,000		300,000
2022/23	Xsfr from F015 - Construction Fund	450,000		300,000
2025/26	Construction Fund		(63,612)	236,388
				236,388
				236,388
				236,388
				236,388
				236,388
				236,388
Total:		\$ 750,000	\$ (63,612)	\$ 686,388

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F066 - 135 N D Street Building Improvements

CITY OF PERRIS
Capital Improvement Program Project Details

Project Number: **F067**
 Project Title: **227 N D Street Renovation**
 Managing Department: **Public Works**



Project Description and/or Justification: Renovations, repair & maint. to 227 North D Street. Paint, flooring, restrooms, replacement of the existing water line.



Original Budget: 220,000
Budget Amendments: 100,000
Total Project Costs: 195,277
Available Funds: 124,723

Project Dates:
 Begin: FY 22/23
 Completion:

Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
DIF - Government Services	163	124,723					\$ 124,723
							\$ -
							\$ -
							\$ -
Total:		124,723	-	-	-	-	\$ 124,723

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2022/23	Government Services DIF	220,000		220,000
2023/24	Government Services DIF		100,000	320,000
				320,000
				320,000
				320,000
				320,000
				320,000
				320,000
				320,000
Total:		\$ 220,000	\$ 100,000	\$ 320,000

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F067 - 227 N D Street Renovation

CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **F068**
 Project Title: **11 S. D Street I.T. Relocation**
 Managing Department: **Public Works**

Project Description and/or Justification: Relocation of I.T. offices to 11 S D Street, includes construction on new offices.



Original Budget: 150,000
Budget Amendments: 4,414
Total Project Costs: 154,414
Available Funds: -

Project Dates:
 Begin: FY 22/23
 Completion:

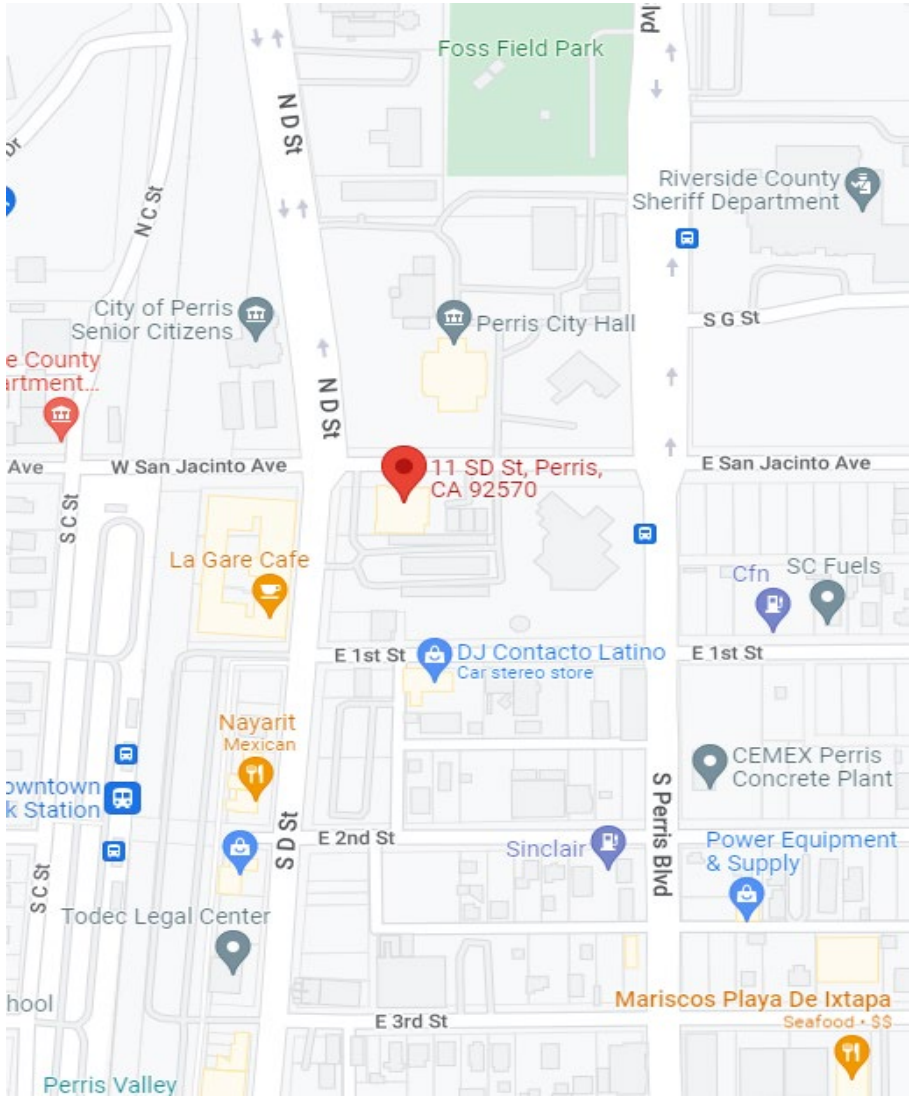
Total Budget Additions (Deletions): 4,414

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
Construction Fund	154	(4,414)	4,414				\$ -
Total:							\$ -

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2022/23	Construction Fund	150,000		150,000
2025/26	Construction Fund		4,414	154,414
				154,414
				154,414
				154,414
				154,414
				154,414
				154,414
				154,414
				154,414
Total:		\$ 150,000	\$ 4,414	\$ 154,414

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As of 2/28/2025



F068 - 11 S D Street I.T. Relocation

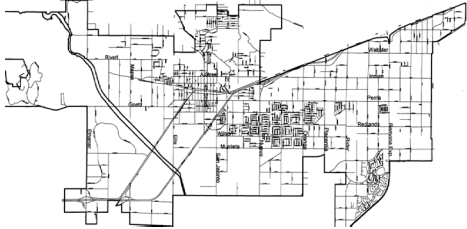
CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **F069**
 Project Title: **Indian School Monument Sign**
 Managing Department: **Community Services**



Project Description and/or Justification: Indian School monument sign 36" x 36" black granite replacement. The sign is in front of the Whirlpool Warehouse on North Perris Blvd., it is in between East Morgan and East Dawes St.



Original Budget: 3,670
Budget Amendments: (93)
Total Project Costs: 3,577
Available Funds: -

Project Dates:
 Begin: FY 22/23
 Completion:

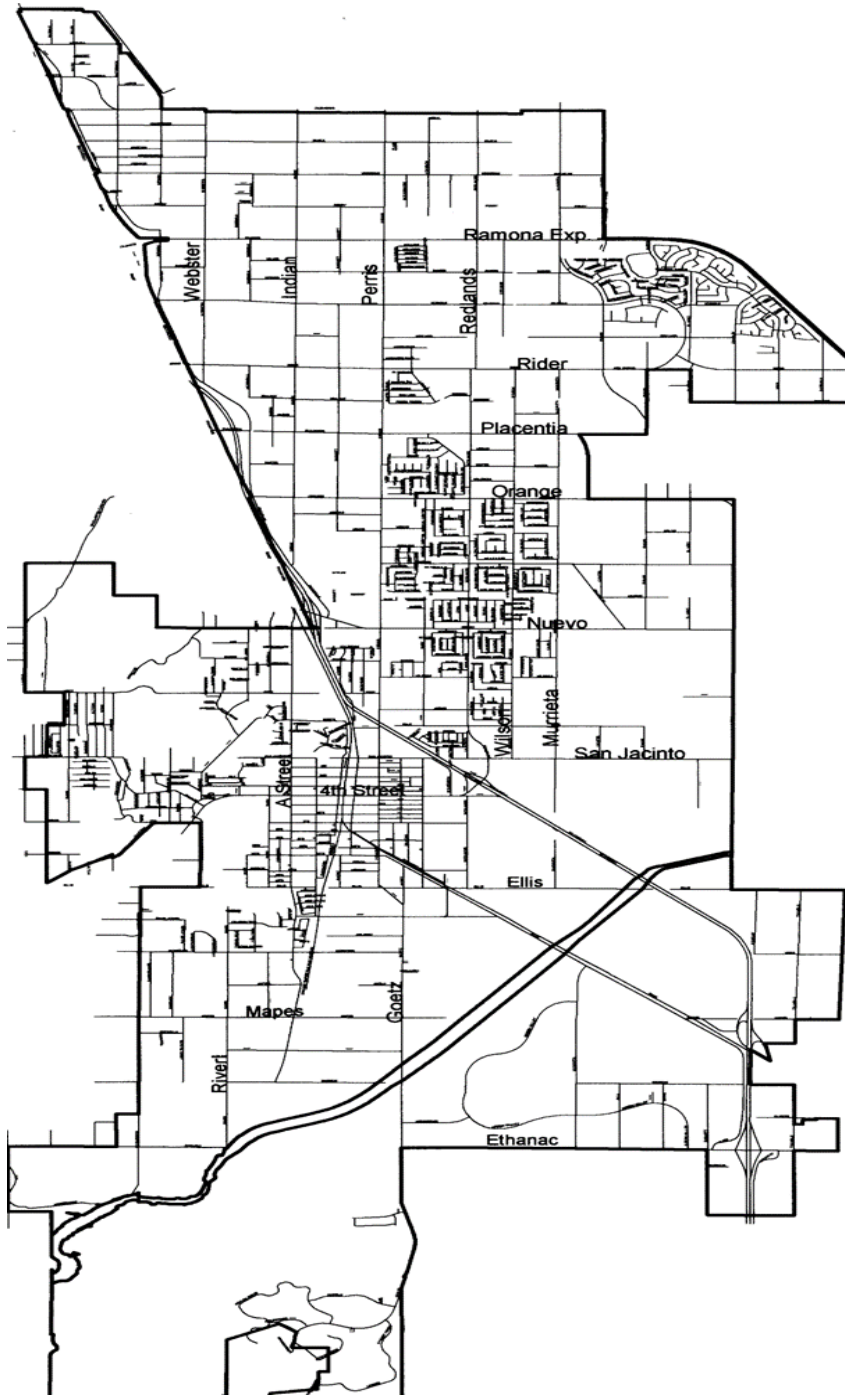
Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
DIF - Public Art	163	-					\$ -
							\$ -
							\$ -
							\$ -
Total:		-	-	-	-	-	\$ -

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2022/23	Adopted Budget - Public Art DIF	3,670		3,670
2024/25	Public Art DIF		(93)	3,577
				3,577
				3,577
				3,577
				3,577
				3,577
				3,577
				3,577
				3,577
	Total:	\$ 3,670	\$ (93)	\$ 3,577

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As of 2/28/2025



F069 - Indian School Monument Sign

CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **F070**
 Project Title: **11 S D Street Renovation**
 Managing Department: **City Engineer**



Project Description and/or Justification: Remodel 11 S. D Street for additional administration office space for the I.T. and Engineering departments.



Original Budget: 1,924,000
Budget Amendments: -
Total Project Costs: 1,126,375
Available Funds: 797,625

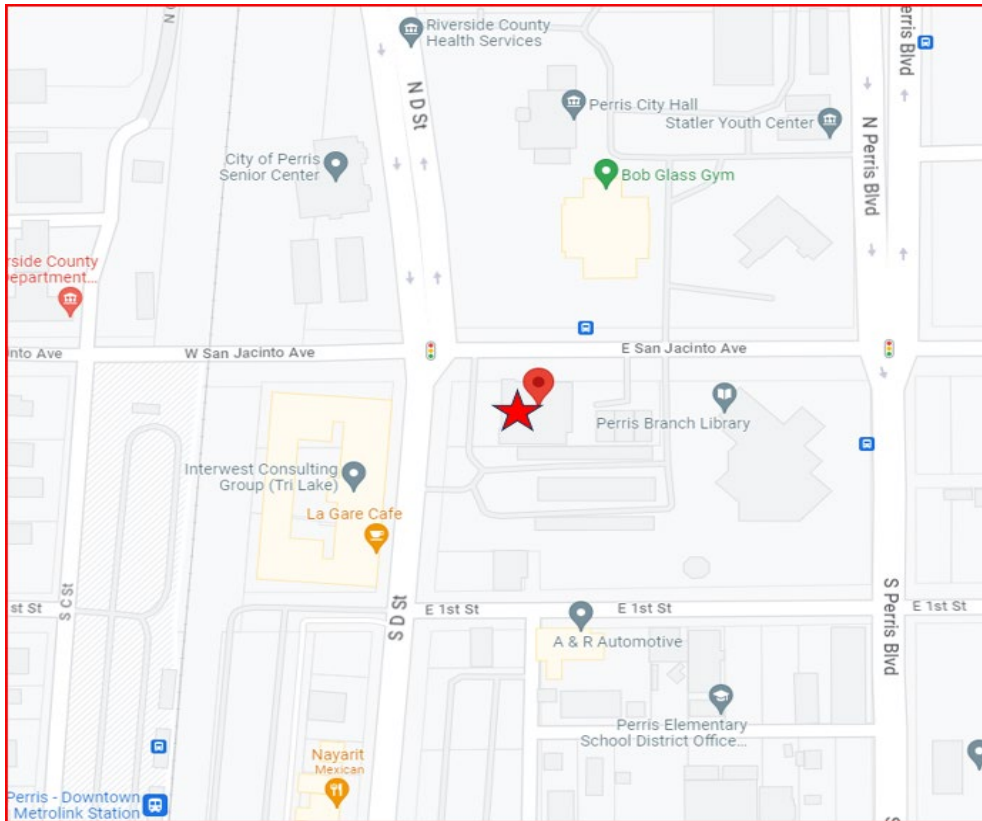
Project Dates:
 Begin: FY 23/24
 Completion:

Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
Construction Fund	154	797,625					\$ 797,625
							\$ -
							\$ -
							\$ -
Total:		797,625	-	-	-	-	\$ 797,625

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2023/24	Adopted Bgt - Construction Fund	1,924,000		1,924,000
				1,924,000
				1,924,000
				1,924,000
				1,924,000
				1,924,000
				1,924,000
				1,924,000
				1,924,000
				1,924,000
				1,924,000
	Total:	\$ 1,924,000	\$ -	\$ 1,924,000
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As of 2/28/2025



F070 - 11 S. D Street Renovation

CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **F071**
 Project Title: **Bank of Perris**
 Managing Department: **Public Works**



Project Description and/or Justification: : Engineering, design for repairs, plan check, and repairs of Perris Bank. Project includes structural repairs, drainage, and air conditioning.



Original Budget: 357,350
Budget Amendments: -
Total Project Costs: 19,322
Available Funds: 338,028

Project Dates:
 Begin: FY 24/25
 Completion:

Total Budget Additions (Deletions): 157,350

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
Construction Fund	154	50,000					\$ 50,000
DIF- CFD Facilities	163	138,028					\$ 138,028
DIF- Comm. Amenities	163	(7,350)	157,350				\$ 150,000
							\$ -
Total:		180,678	157,350	-	-	-	\$ 338,028

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2024/25	Construction Fund	50,000		50,000
2024/25	Community Facilities - DIF		150,000	50,000
2025/26	Community Amenities - DIF		157,350	50,000
				50,000
				50,000
				50,000
				50,000
				50,000
				50,000
Total:		\$	357,350	\$ -
				\$ 357,350

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F071 - Bank of Perris

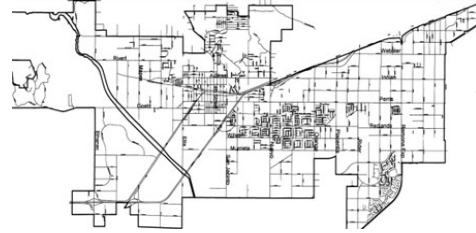
CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **F072**
 Project Title: **Bob Glass Gym Renovation**
 Managing Department: **Public Services**



Project Description and/or Justification: Construction of a new community recreation room extension at the Bob Glass Gymnasium located on Perris City Hall campus designed as a large meeting space with new construction materials, wood framing, flooring, lighting, interior and exterior paint, windows, and audio visual equipment to support programming.



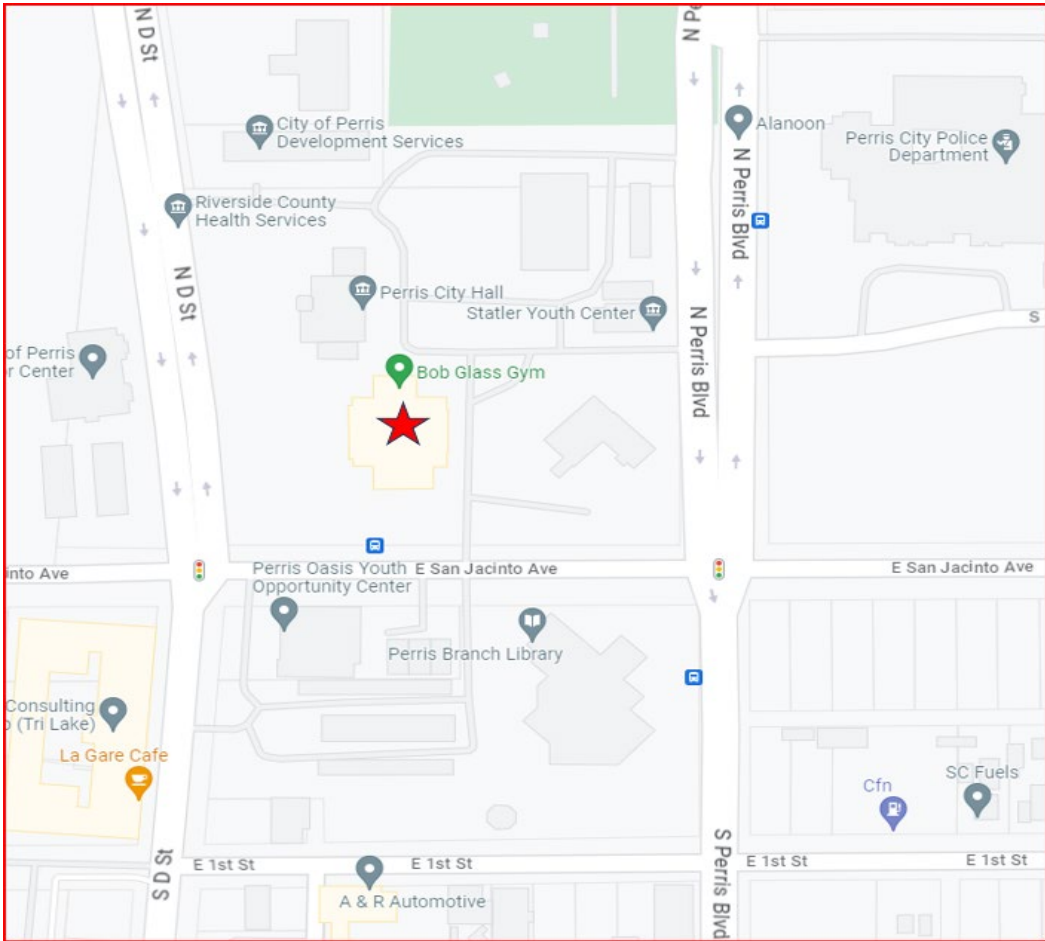
Original Budget: 2,350,000
Budget Amendments: 207,984
Total Project Costs: 249
Available Funds: 2,557,735

Project Dates:
 Begin: FY 23/24
 Completion:

Total Budget Additions (Deletions): 207,984

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
State Grant	119	2,349,751	207,984				\$ 2,557,735
							\$ -
							\$ -
							\$ -
Total:		2,349,751	207,984	-	-	-	\$ 2,557,735

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2023/24	State Grant	2,350,000		2,350,000
2025/26	State Grant Bgt Amend. Xsfr from F062		207,984	2,557,984
				2,557,984
				2,557,984
				2,557,984
				2,557,984
				2,557,984
				2,557,984
				2,557,984
				2,557,984
Total:		\$ 2,350,000	\$ 207,984	\$ 2,557,984
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F072 - Bob Glass Gym Renovation

CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **F073**
 Project Title: **Cesar Chavez Sculpture Project**
 Managing Department: **Public Services**

Project Description and/or Justification: The Cesar E. Chavez Bronze Sculpture Project entails the design and installation of an original bronze sculpture of labor leader and civil rights activists, Cesar E. Chavez, proposed to be installed at the Cesar E. Chavez Perris Library located at 163 E. San Jacinto, Perris, CA 92570. The design will incorporate the sculpture of Cesar E. Chavez holding a book, two children – boy and girl, a fruit basket, granite base, and bronze plaques among other features.



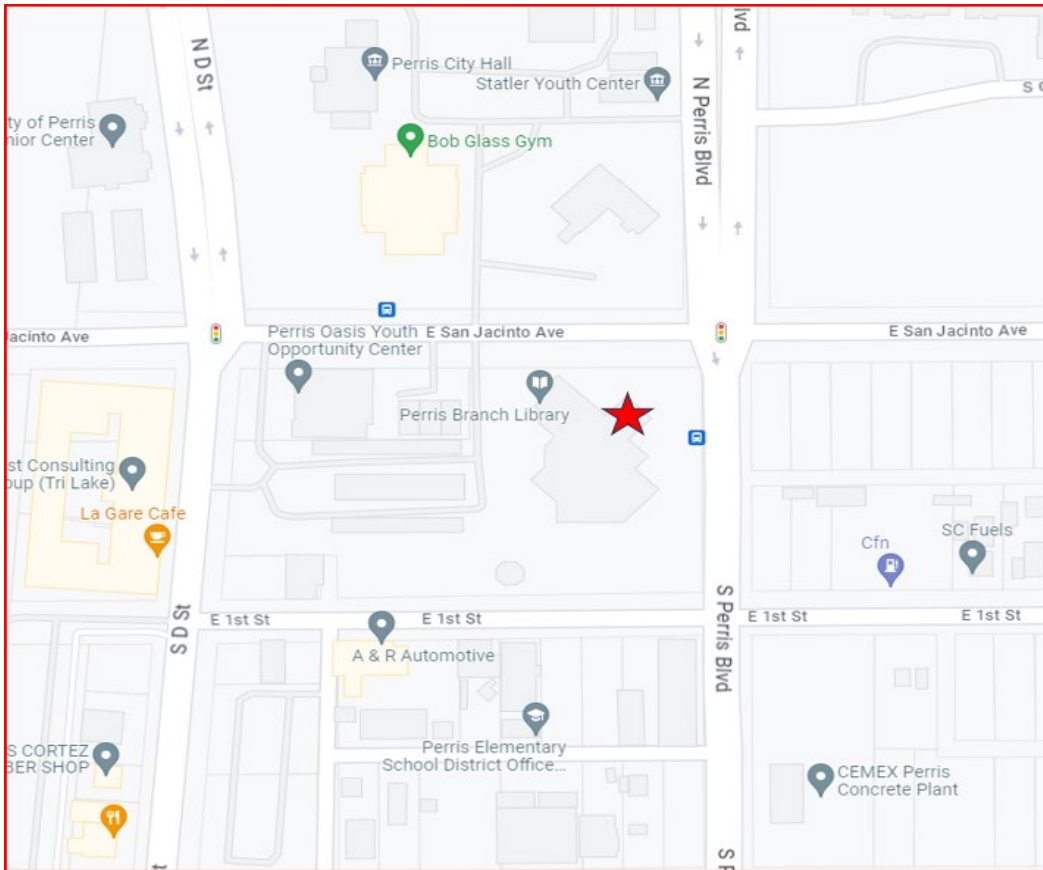
Original Budget: 505,872
Budget Amendments: (42,306)
Total Project Costs: 463,566
Available Funds: -

Project Dates:
 Begin: FY 23/24
 Completion:

Total Budget Additions (Deletions): (42,306)

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
DIF - Public Art	163	42,306	(42,306)				\$ -
							\$ -
							\$ -
							\$ -
Total:		42,306	(42,306)	-	-	-	\$ -

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2023/24	Adopted Budget - Public Art DIF	505,872		505,872
2025/26	Public Art DIF		(42,306)	463,566
				463,566
				463,566
				463,566
				463,566
				463,566
				463,566
				463,566
	Total:	\$ 505,872	\$ (42,306)	\$ 463,566
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F073 - Cesar Chavez Sculpture Project

CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **F074**
 Project Title: **Senior Center Renovation 2024**
 Managing Department: **Public Services**



Project Description and/or Justification: Proposal to expand and renovate the Senior Center multipurpose nutrition room and kitchen at the Perris Senior Center. A variety of activities are hosted in this nutrition area, including the serving of daily hot meals to seniors. Space is limited, and additional space is needed. The project is proposed to expand the multipurpose room to approximately 2,250 square feet, in addition to storage, administrative offices, and kitchen renovation.



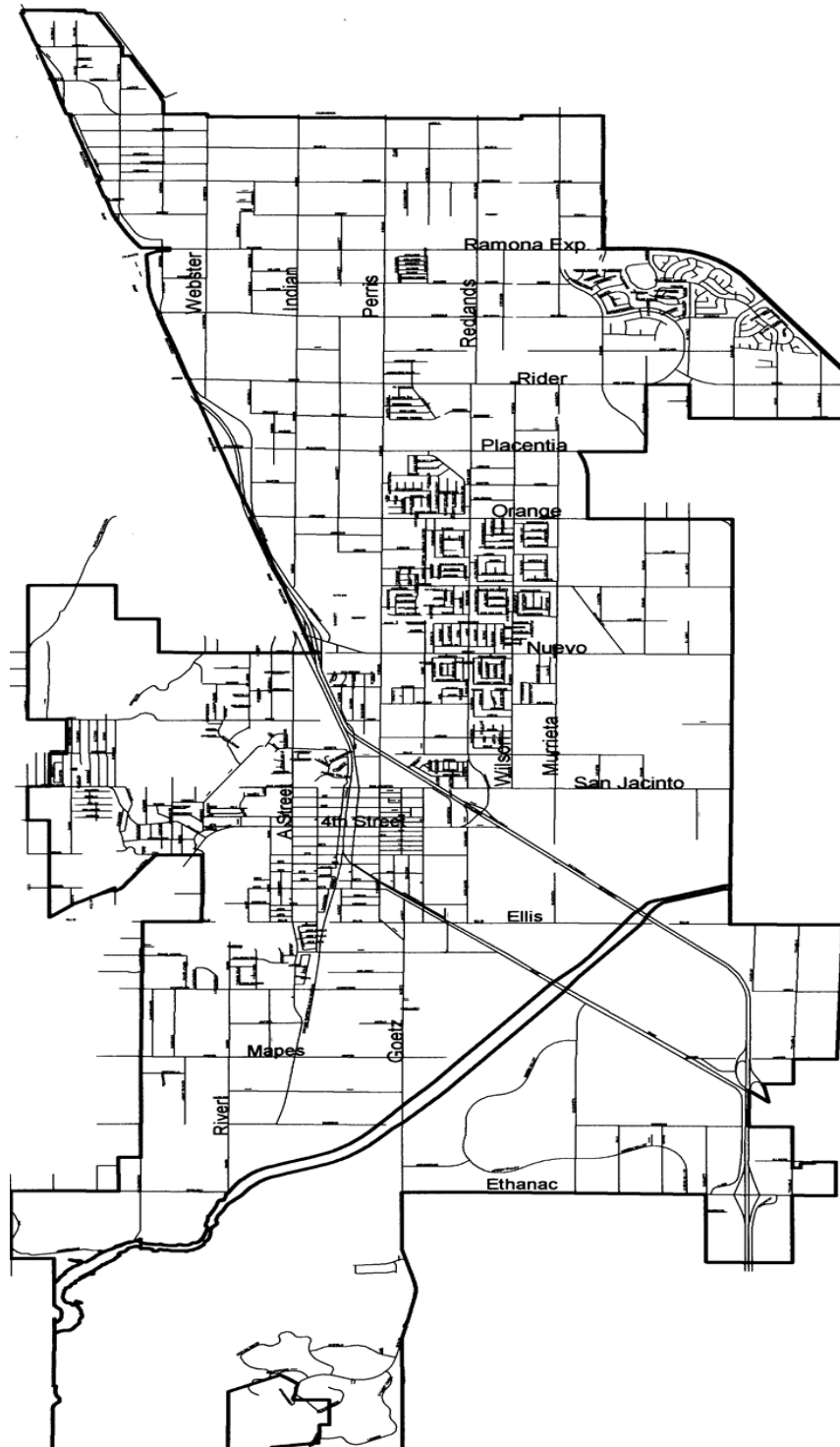
Original Budget: 2,000,000
Budget Amendments: -
Total Project Costs: 139,506
Available Funds: 1,860,494

Project Dates:
 Begin: FY 23/24
 Completion:

Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
DIF - Public Art	163	1,860,494					\$ 1,860,494
							\$ -
							\$ -
							\$ -
							\$ -
Total:		1,860,494	-	-	-	-	\$ 1,860,494

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2023/24	Adopted Budget - Public Art DIF	2,000,000		2,000,000
				2,000,000
				2,000,000
				2,000,000
				2,000,000
				2,000,000
				2,000,000
				2,000,000
				2,000,000
				2,000,000
Total:		\$ 2,000,000	\$ -	\$ 2,000,000
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CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: F075
Project Title: Downtown Parking Lot Improvement
Managing Department: Public Works

Project Description and/or Justification: Design and installation of parking lot in downtown Perris near Perris Theater.



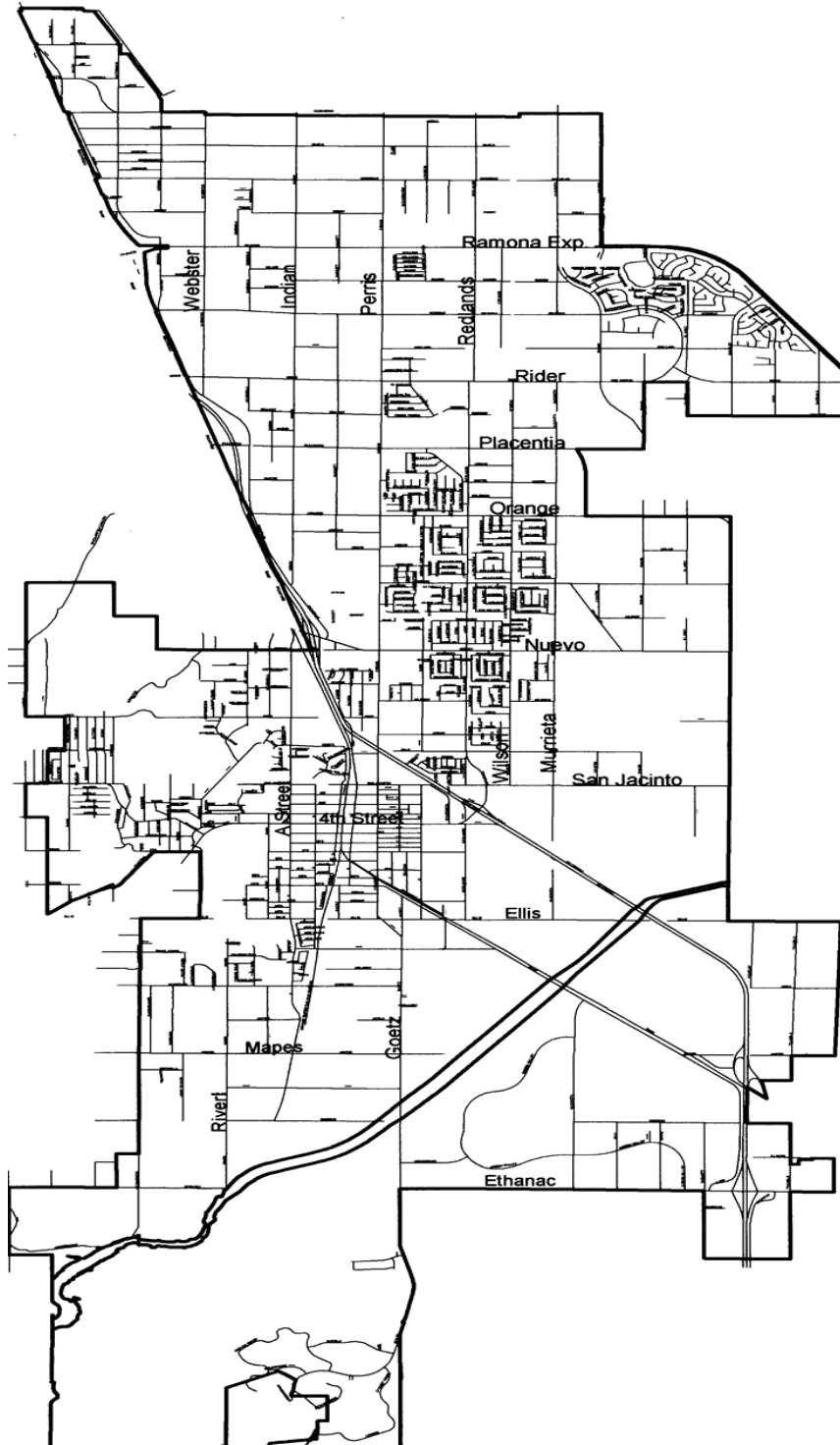
Original Budget: 1,500,000
Budget Amendments: -
Total Project Costs: -
Available Funds: 1,500,000

Project Dates:
 Begin: FY 24/25
 Completion:
Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
External Contrib.-Infrastructure	157	1,500,000					\$ 1,500,000
							\$ -
							\$ -
							\$ -
Total:		1,500,000	-	-	-	-	\$ 1,500,000

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2024/25	Ext. Contrib. - Infrastructure	1,500,000		1,500,000
				1,500,000
				1,500,000
				1,500,000
				1,500,000
				1,500,000
				1,500,000
				1,500,000
				1,500,000
				1,500,000
				1,500,000
				1,500,000
				1,500,000
				1,500,000
Total:		\$ 1,500,000	\$ -	\$ 1,500,000

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F075 - Downtown Parking Lot Improvement

CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **F076**
 Project Title: **Public Works Parking Lot Improvement**
 Managing Department: **Public Works**



Project Description and/or Justification: Design and installation of additional public works parking lot.



Original Budget: 1,187,000
Budget Amendments: -
Total Project Costs: 3,432
Available Funds: 1,183,568

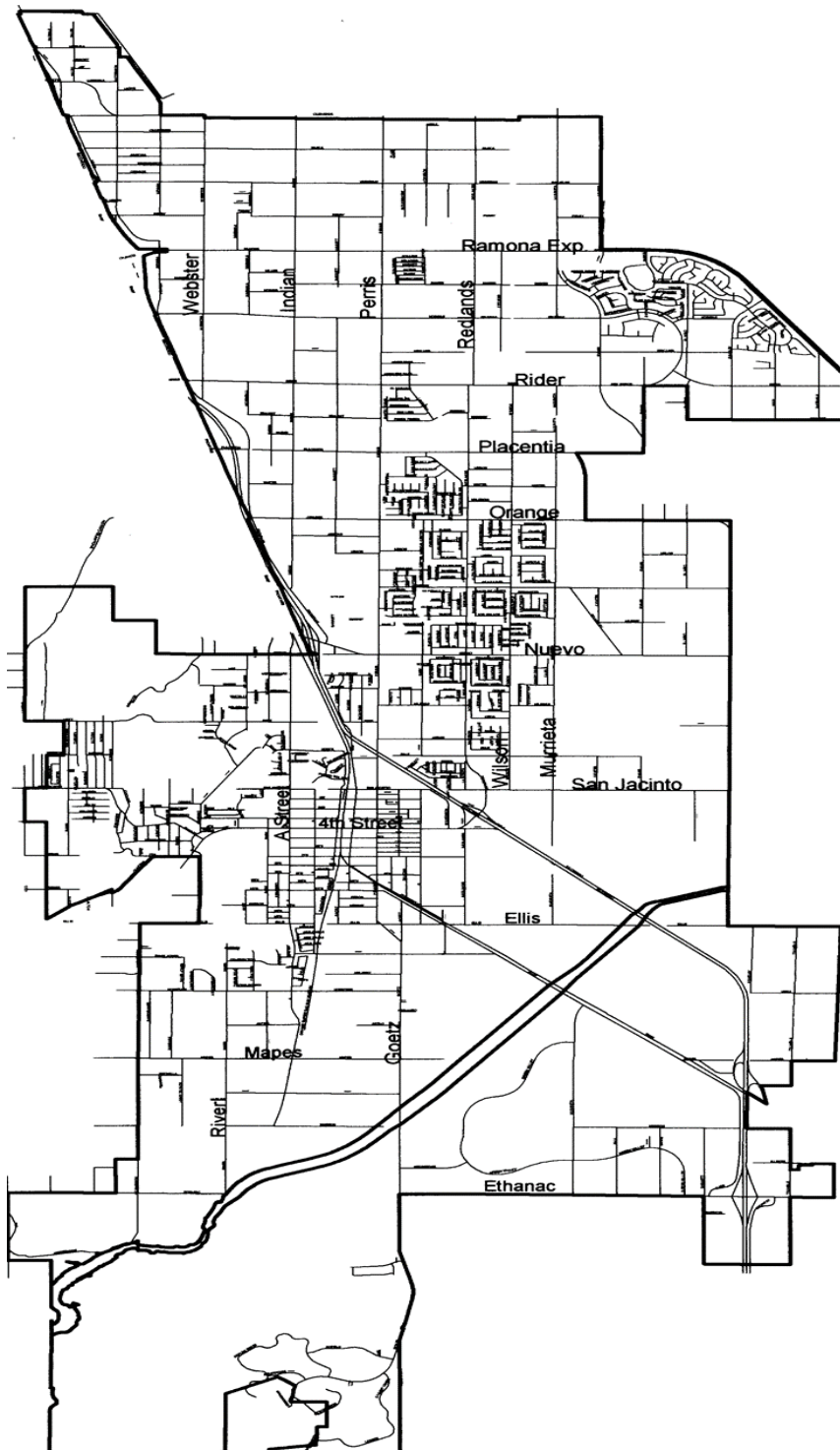
Project Dates:
 Begin: FY 24/25
 Completion:

Total Budget Additions (Deletions): 187,000

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
Gas Tax	136	-	187,000				\$ 187,000
External Cont.-Infrastructure	157	996,568					\$ 996,568
							\$ -
							\$ -
Total:		996,568	187,000	-	-	-	\$ 1,183,568

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2024/25	Ext. Contrib. - Infrastructure	1,000,000		1,000,000
2025/26	Gas Tax	187,000		1,000,000
				1,000,000
				1,000,000
				1,000,000
				1,000,000
				1,000,000
				1,000,000
				1,000,000
				1,000,000
				1,000,000
				1,000,000
Total:		\$ 1,187,000	\$ -	\$ 1,187,000
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As of 2/28/2025



F076 - Public Works Parking Lot Improvement

CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **F077**
 Project Title: **Design for New Fire Station**
 Managing Department: **Engineering**



Project Description and/or Justification: Design and construction of the new fire station which will be located at the northeast corner of Watson Road and Murrieta Road.



Original Budget: 1,000,000
Budget Amendments: 1,865,000
Total Project Costs: 858
Available Funds: 2,864,142

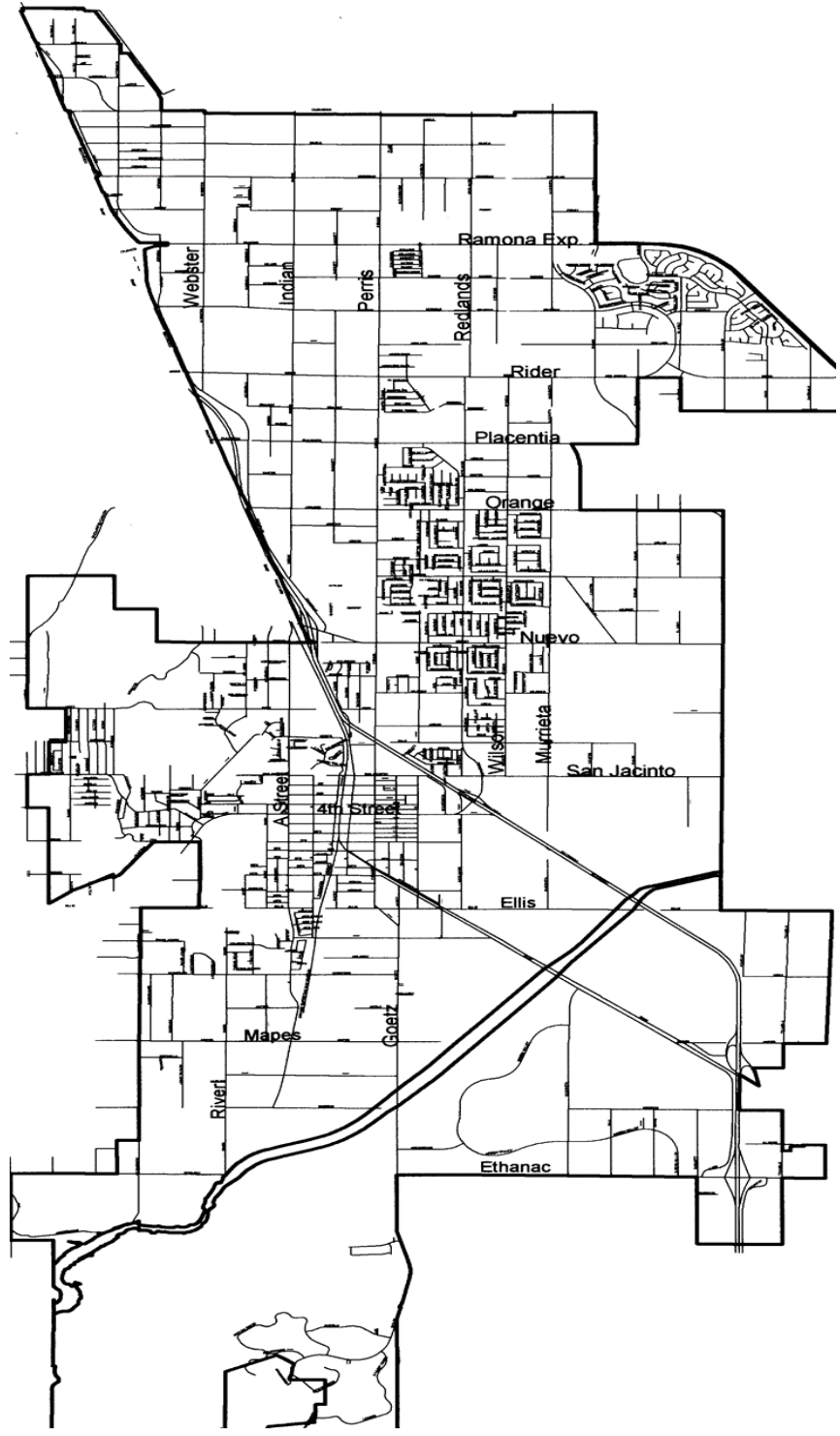
Project Dates:
 Begin: FY 24/25
 Completion:

Total Budget Additions (Deletions): 1,865,000

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
Construction Fund	154	-	1,865,000				\$ 1,865,000
DIF - FIRE	163	999,142					\$ 999,142
							\$ -
							\$ -
Total:		999,142	1,865,000	-	-	-	\$ 2,864,142

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2024/25	Fire - DIF	1,000,000		1,000,000
2025/26	Construction Fund		1,865,000	2,865,000
				2,865,000
				2,865,000
				2,865,000
				2,865,000
				2,865,000
				2,865,000
				2,865,000
				2,865,000
				2,865,000
				2,865,000
	Total:	\$ 1,000,000	\$ 1,865,000	\$ 2,865,000

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F077 - Design for New Fire Station 111

CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **F078**
 Project Title: **Infrastructure Fiber from EOC to Public Works**
 Managing Department: **Engineering**

Project Description and/or Justification: This capital improvement project is designed to enhance communications between the Emergency Operations Center (EOC) and the Public Works Yard. It will establish a secure private network connecting the City of Perris main server room with both the EOC and the Public Works Yard. These improvements will enhance emergency response capabilities at both facilities, ensuring faster and more secure communication during critical situations.



Original Budget: 400,000
Budget Amendments: -
Total Project Costs: 195
Available Funds: 399,805

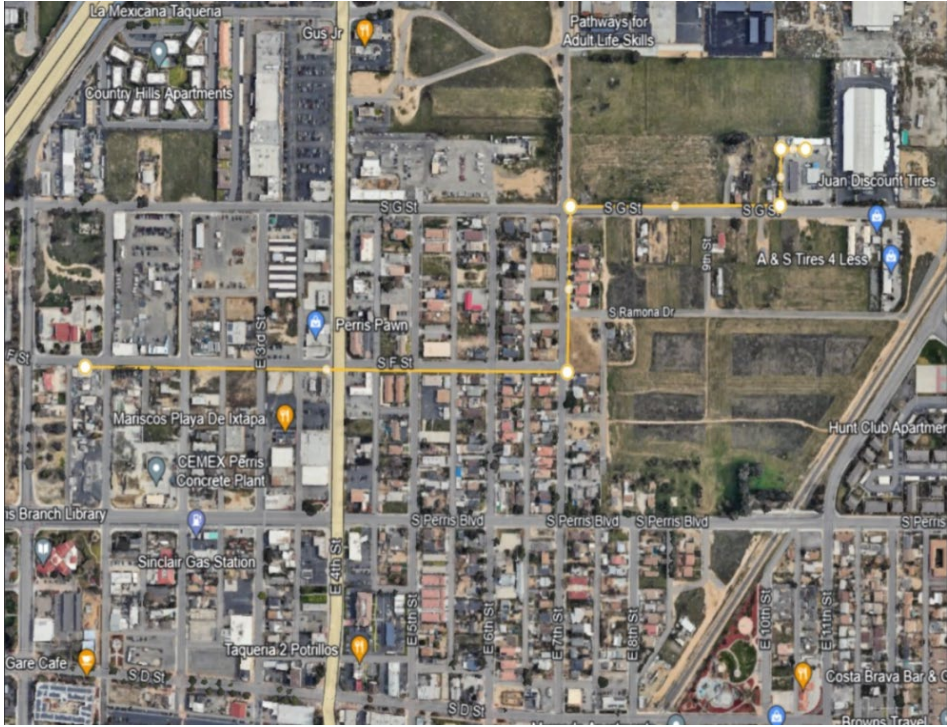
Project Dates:
 Begin: FY 24/25
 Completion:

Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
Construction Fund	154	399,805					\$ 399,805
							\$ -
							\$ -
							\$ -
Total:		399,805	-	-	-	-	\$ 399,805

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2024/25	Construction Fund	400,000		400,000
				400,000
				400,000
				400,000
				400,000
				400,000
				400,000
				400,000
				400,000
Total:		\$ 400,000	\$ -	\$ 400,000
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As of 2/28/2025



F078 - Infrastructure Fiber from EOC to Public Works

CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **F079**
 Project Title: **Trash Enclosures Citywide**
 Managing Department: **Public Works**

Project Description and/or Justification: Add trash enclosures to City-owned facilities.



Original Budget: 200,000
 Budget Amendments: -
 Total Project Costs: -
 Available Funds: 200,000

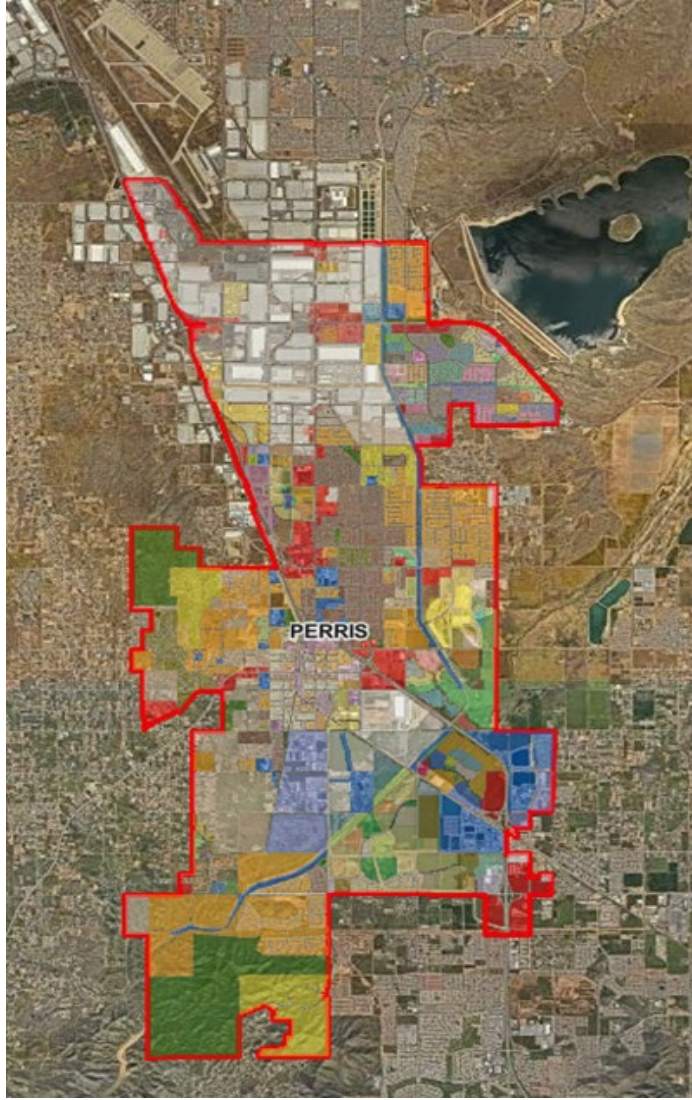
Project Dates:
 Begin: FY 24/25
 Completion:

Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
Construction Fund	154	200,000					\$ 200,000
							\$ -
							\$ -
							\$ -
Total:		200,000	-	-	-	-	\$ 200,000

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2024/25	Construction Fund	200,000		200,000
				200,000
				200,000
				200,000
				200,000
				200,000
				200,000
				200,000
				200,000
				200,000
				200,000
				200,000
				200,000
Total:		\$ 200,000	\$ -	\$ 200,000

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F079 - Trash Enclosures Citywide

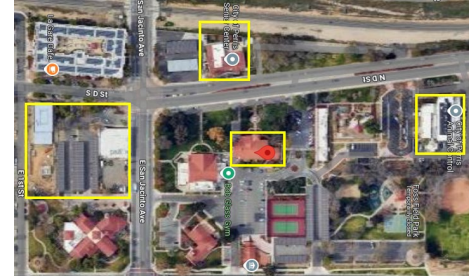
CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **F080**
 Project Title: **Citywide Facility HVAC**
 Managing Department: **Public Works**

Project Description and/or Justification: The project involves the removal and replacement of HVAC units that have been identified during a comprehensive HVAC audit at all city-owned properties. These units are at, or beyond, the ASHRAE life expectancy for turnkey HVAC and Pelican Controls (or comparable) upgrade services. This initiative aims to reduce service calls and repairs due to aging and failing equipment.



Original Budget: 1,825,760
Budget Amendments: -
Total Project Costs: -
Available Funds: 1,825,760

Project Dates:
 Begin: FY 24/25
 Completion:

Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
External Contr (Infrastructure)	157	1,750,000					\$ 1,750,000
DIF- CFD Facilities	163	75,760					\$ 75,760
							\$ -
							\$ -
Total:		1,825,760	-	-	-	-	\$ 1,825,760

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2024/25	External Contr (Infrastructure)	1,750,000		1,750,000
2024/25	DIF- CFD Facilities	75,760		1,750,000
				1,750,000
				1,750,000
				1,750,000
				1,750,000
				1,750,000
				1,750,000
				1,750,000
Total:		\$ 1,825,760	\$ -	\$ 1,825,760

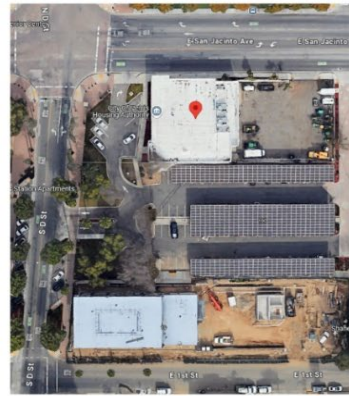
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City Hall Campus



Senior Center



11 South D Street

CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **F081**
 Project Title: **Solar Electric System**
 Managing Department: **Public Works**



Project Description and/or Justification: System design, engineering and permitting; initiate and maintain Mesa Energy Systems, Inc. standard safety procedures at site; System Size to be nominally 297.00 KW DC; Purchase, fabricate and install steel carport structures; Purchase and install solar modules or equivalent; Purchase and install (3) CPS SCA50KTL-DO/US-480 & (2) CPS SCA60KTL-DO/US-480 Inverters or equivalent; Install electrical distribution system in support of carport structure; Delivery of power to UL approved line side buss tap; Purchase and install an Energy Toolbase monitoring system with cellular data equipment and (5) years of monitoring and cell phone service; Commissioning and Production testing.



Original Budget: 1,327,074
Budget Amendments: -
Total Project Costs: -
Available Funds: 1,327,074

Project Dates:
 Begin: FY 24/25
 Completion:

Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
DIF- CFD Facilities	163	1,327,074					\$ 1,327,074
							\$ -
							\$ -
							\$ -
Total:		1,327,074	-	-	-	-	\$ 1,327,074

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2024/25	DIF- CFD Facilities	1,327,074		1,327,074
				1,327,074
				1,327,074
				1,327,074
				1,327,074
				1,327,074
				1,327,074
				1,327,074
				1,327,074
				1,327,074
				1,327,074
				1,327,074
				1,327,074
	Total:	\$ 1,327,074	\$ -	\$ 1,327,074
F-81				

As of 2/28/2025



F081 - Solar Electric System



COMMUNITY SERVICES



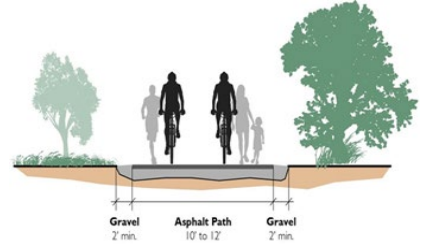
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CITY OF PERRIS
Capital Improvement Program Project Details

Project Number: **P029**
Project Title: **San Jacinto River Trail**
Managing Department: **Engineering**



Project Description and/or Justification: This project is part of a proposed bike path/multiuse trail to be constructed on MWD right of way, east of Webster Street. Money needs to be spent in FY 2012/2013.



Original Budget: 633,816
Budget Amendments: -
Total Project Costs: 256,457
Available Funds: 377,359

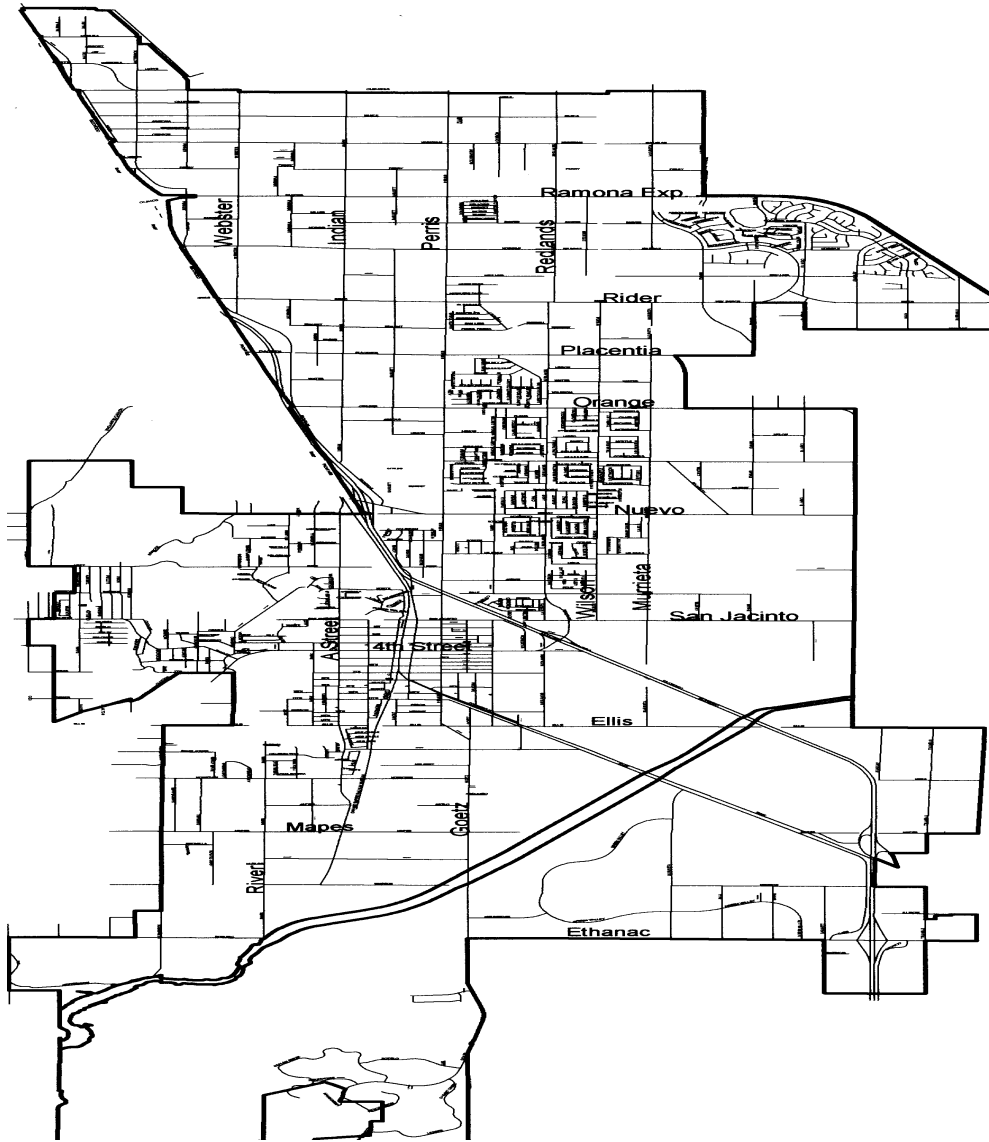
Project Dates:
Begin: FY 11/12
Completion:

Total Budget Additions (Deletions):

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
State Grants	119	202,861					\$ 202,861
External Contributions	157	174,498					\$ 174,498
DIF - Industrial Park	163						\$ -
							\$ -
							\$ -
Total:		377,359	-	-	-	-	\$ 377,359

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2012/13	External Contributions (KB Home)	408,000		408,000
2014/15	State Grants	225,816		633,816
				633,816
				633,816
				633,816
				633,816
				633,816
				633,816
				633,816
				633,816
				633,816
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				633,816
				633,816
				633,816
				633,816
				633,816
Total:		\$ 633,816	\$ -	\$ 633,816

P-29



P029 San Jacinto River Trail

CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **P034**
 Project Title: **Enchanted Heights Park**
 Managing Department: **Public Services**

Project Description and/or Justification: Enchanted Hills Park is intended to provide for daily recreation needs for residents in the immediate vicinity of the park. Primary uses can include passive, open space, active play area, picnic areas, and play fields with limited facilities.

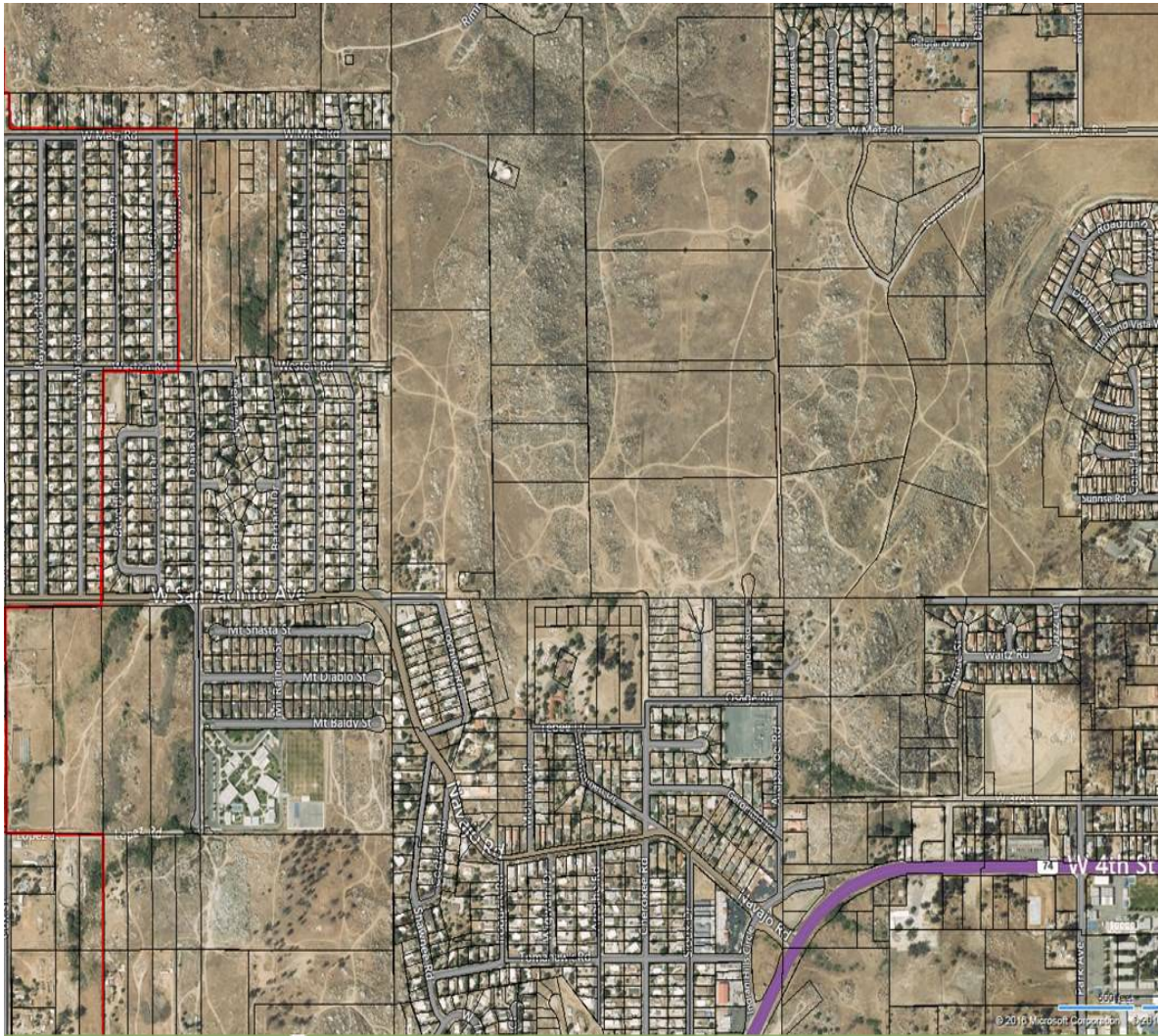


Original Budget: 12,287,148
Budget Amendments: 943,812
Total Project Costs: 13,307,054
Available Funds: (76,094)

Project Dates:
 Begin: FY 14/15
 Completion:
Total Budget Additions (Deletions): (76,093)

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
State Grants	119	(1,534,154)					\$ (1,534,154)
Fed Grant - ARPA	120287	1,610,247	(76,093)				\$ 1,534,154
Construction Fund	154						\$ -
DIF - Parks	163						\$ -
DIF - DA Fee-KB	163						\$ -
DIF - Public Improvement	163						\$ -
DIF - Industrial Park	163	(1)					\$ (1)
Total:		76,092	(76,093)	-	-	-	\$ (1)

Budget Amendment Notes					
Date	Description / Action	Adopted Budget	Amendment	Amended Budget	
2014/15	State Grants	581,350		581,350	
2015/16	State Grants Budget Amend (use by 4/17)		568,975	1,150,325	
2015/16	State Grants Budget Amendment		(13,468)	1,136,857	
2016/17	Adopted Budget-Construction Fund	16,000		1,152,857	
2018/19	Adopted Budget- Ind. Park DIF	28,000		1,180,857	
2018/19	Bdgt Amend.- Ind. Park DIF		222,723	1,403,580	
2018/19	Bdgt Amend.- Park DIF		35,821	1,439,401	
2018/19	Bdgt Amend. - DA Fee		4,112	1,443,513	
2018/19	Bdgt Amend. - Public Improv DIF		45,067	1,488,580	
2018/19	Bdgt Amend.- Ind. Park DIF		56,000	1,544,580	
2018/19	Bdgt Amend.- Ind. Park DIF		21,000	1,565,580	
2019/20	Bdgt Amend.- Ind. Park DIF		10,000	1,575,580	
2019/20	Bdgt Amend.- Ind. Park DIF		94,850	1,670,430	
2019/20	Bdgt Amend.-State Grant		(175)	1,670,255	
2019/20	Bdgt Amend.-State Grant	8,500,000		10,170,255	
2021/22	DIF - Industrial Park		2,520,000	12,690,255	
2021/22	DIF - Industrial Park		616,798	13,307,053	
2021/22	Federal Grant - ARPA	3,161,798		16,468,851	
2021/22	DIF - Industrial Park		(3,161,798)	13,307,053	
2025/26	Federal Grant - ARPA xsfr to P058		(76,093)	13,230,960	
				13,230,960	
	Total:	\$	12,287,148	\$ 943,812	\$ 13,230,960



P034 Enchanted Heights Park

CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **P036**
 Project Title: **Morgan Park**
 Managing Department: **Engineering**

Project Description and/or Justification:
 Restroom renovation at Morgan Street Park.

Morgan Park Phase II: Expand existing Morgan Park to the south and include a synthetic turf field, prefabricated restroom, walking trail, sports lighting, and parking.



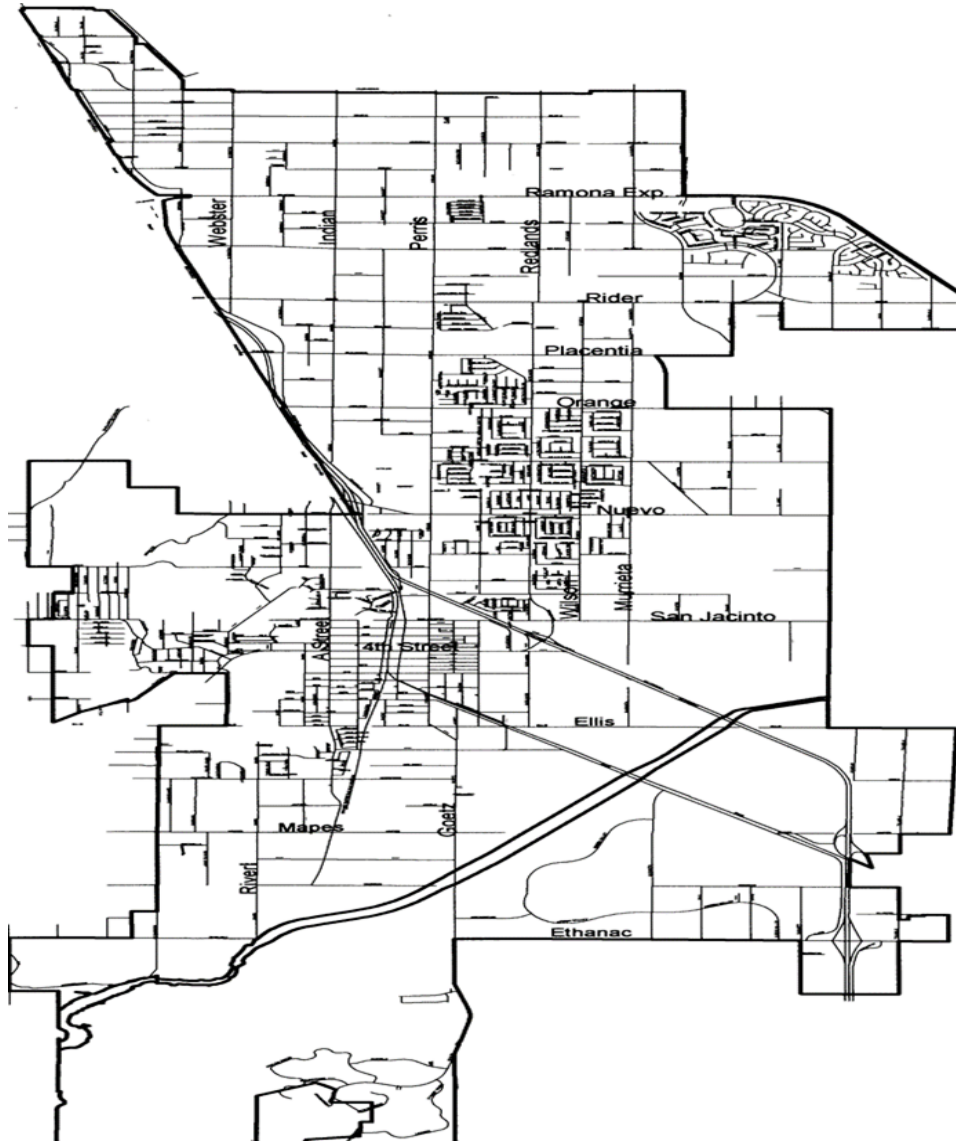
Original Budget: 1,000,000
Budget Amendments: 3,089,380
Total Project Costs: 4,090,404
Available Funds: (1,024)

Project Dates:
 Begin: FY 17/18
 Completion:

Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
Construction Fund	154	(1,524)					\$ (1,524)
DIF - Industrial Park	163	500					\$ 500
DIF - Parks	163	-					\$ -
							\$ -
							\$ -
Total:		(1,024)	-	-	-	-	\$ (1,024)

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2018/19	Adopted Budget - Industrial Park DIF	1,000,000		1,000,000
				1,000,000
2019/20	Adopted Bgt Industrial Park DIF		1,425,536	2,425,536
2019/20	Adopted Bgt Parks DIF		865,350	3,290,886
2019/20	Adopted Bgt Construction Fund		2,810,000	6,100,886
2022/23	Constructin Fund		(1,999,480)	4,101,406
2022/23	Xsfr from P056 - Costruction Fund		2,940	4,104,346
2022/23	Xsfr to P056 - Indus. Park DIF		(14,966)	4,089,380
				4,089,380
	\$2.8M of construction Fund appropriation will be repaid back to the General fund. Will determine at a later date which funding source will be used to pay back general fund loan.			4,089,380
				4,089,380
				4,089,380
				4,089,380
	Total:	\$ 1,000,000	\$ 3,089,380	\$ 4,089,380



P036 Morgan Street Park

CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **P039**
 Project Title: **Patriot Park Field Upgrade**
 Managing Department: **Engineering**

Project Description and/or Justification: To upgrade and make improvements to the field at Patriot Park.



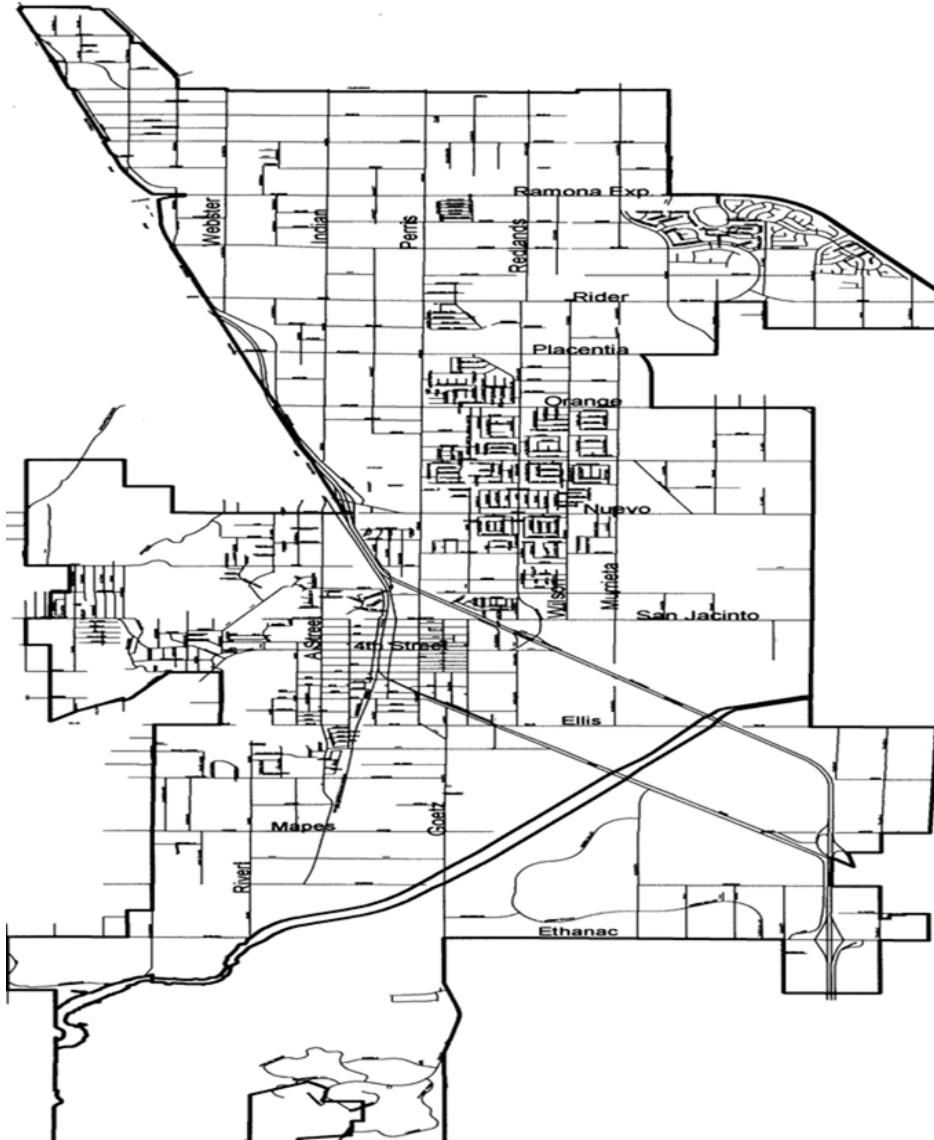
Original Budget: 75,000
Budget Amendments: (70,000)
Total Project Costs: -
Available Funds: 5,000

Project Dates:
 Begin: FY 16/17
 Completion:

Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
Construction Fund	154	5,000					\$ 5,000
							\$ -
							\$ -
							\$ -
							\$ -
Total:		5,000	-	-	-	-	\$ 5,000

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2016/17	Construction Fund Budget	75,000		75,000
2017/18	Xsfr to P035-154		(70,000)	5,000
				5,000
				5,000
				5,000
				5,000
				5,000
				5,000
				5,000
				5,000
				5,000
Total:		\$ 75,000	\$ (70,000)	\$ 5,000



P039 Patriot Park Field Upgrade

CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **P040**
 Project Title: **Perris Valley Storm Channel Trail Phase II**
 Managing Department: **City Engineer**

Project Description and/or Justification:
 This project is the second phase of a 7 mile long multiuse trail that runs along the Perris Valley Storm Channel. This phase extends from Nuevo Road to Case Road.



Original Budget: 3,204,000
Budget Amendments: 3,127,210
Total Project Costs: 1,122,996
Available Funds: 5,208,214

Project Dates:
 Begin: FY 17/18
 Completion:

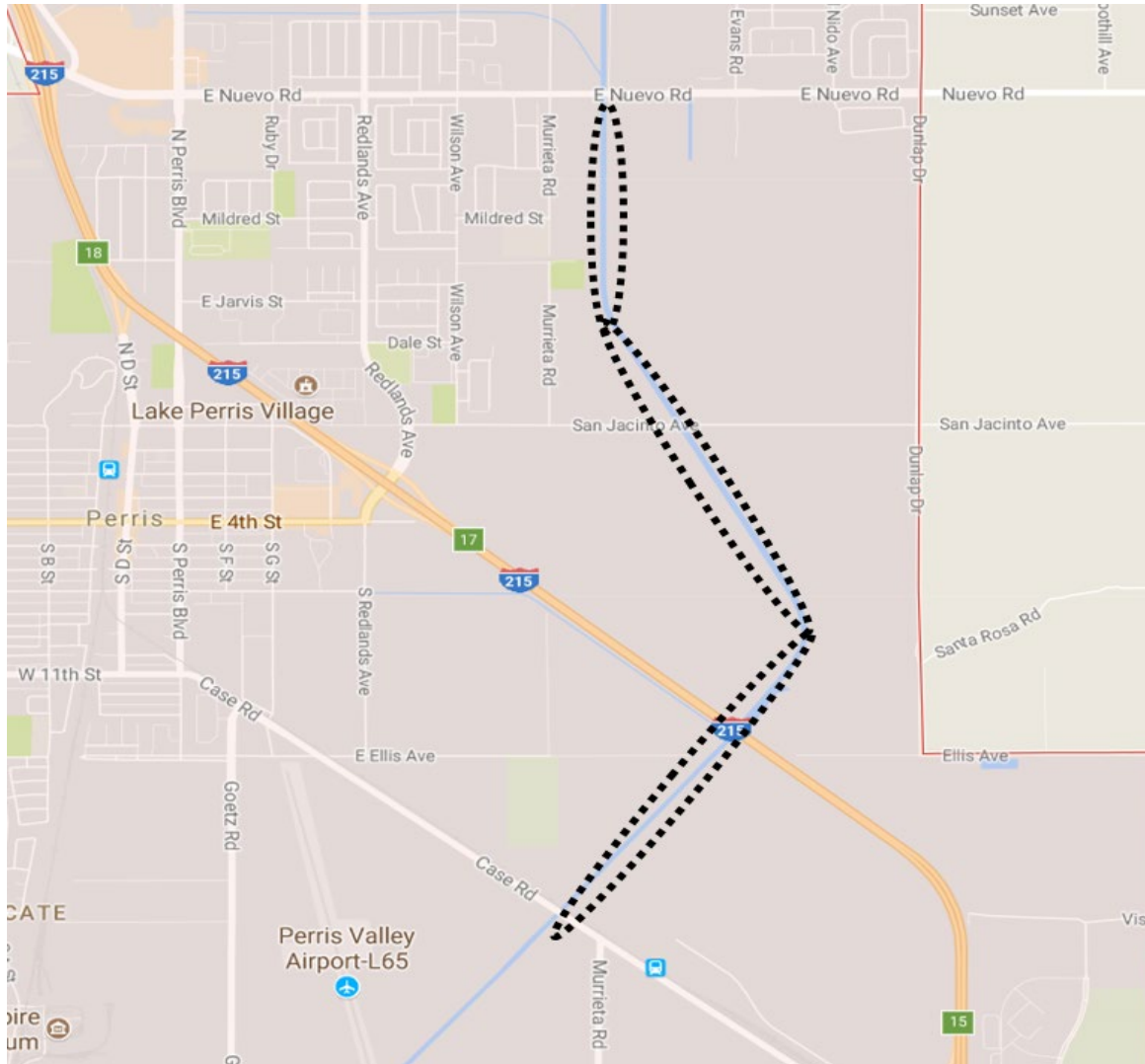
Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
State Grant	119	2,198,383	-	-	-	-	\$ 2,198,383
DIF - DA Fee	163	-	-	-	-	-	\$ -
DIF - Industrial Park	163	3,009,831	-	-	-	-	\$ 3,009,831
							\$ -
							\$ -
Total:		5,208,214	-	-	-	-	\$ 5,208,214

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2017/18	Adopted Budget - DA Fee	200,000		200,000
2018/19	Adopted Budget - ATP Grant	3,004,000		3,204,000
2022/23	Budget Amend.- Indus. Park DIF		127,210	3,331,210
2023/24	Industrial Park DIF		3,000,000	6,331,210
				6,331,210
				6,331,210
	The city was awarded \$3,004,000 from Caltrans Grant for Phase II of project P040 but has not yet received authorization to spend the approved contract funds. We will adopt a budget for the Caltrans grant once we receive authorization.			6,331,210
				6,331,210
				6,331,210
				6,331,210
				6,331,210
	Total:	\$ 3,204,000	\$ 3,127,210	\$ 6,331,210

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As of 2/28/2025



P040 Perris Valley Storm Channel Trail Phase II

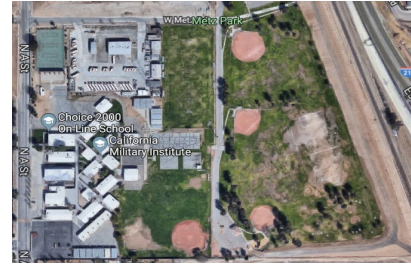
CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **P041**
 Project Title: **Metz Park Improvements**
 Managing Department: **Parks**



Project Description and/or Justification:
 For installation of new pump and irrigation at park.



Original Budget: 250,000
Budget Amendments: -
Total Project Costs: -
Available Funds: 250,000

Project Dates:
 Begin: FY 18/19
 Completion:
Total Budget Additions (Deletions): 150,000

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
External contributions	157	100,000	-	-	-	-	\$ 100,000
DIF - Industrial Park	163	-	150,000				\$ 150,000
							\$ -
							\$ -
							\$ -
Total:		100,000	150,000	-	-	-	\$ 250,000

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2018/19	Adopted Budget - Infrastructure	100,000		100,000
2025/26	Industrial Park DIF	150,000		250,000
				250,000
				250,000
				250,000
				250,000
				250,000
				250,000
				250,000
				250,000
				250,000
				250,000
Total:		\$ 250,000	\$ -	\$ 250,000

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P041 Metz Park Improvements

CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **P043**
 Project Title: **Copper Creek Park - Park Improvements**
 Managing Department: **Engineering**



Project Description and/or Justification: Renovation of Copper Creek Park.

Original Budget: 240,000
Budget Amendments: 858,914
Total Project Costs: 905,588
Available Funds: 193,326

Project Dates:
 Begin: FY 18/19
 Completion:

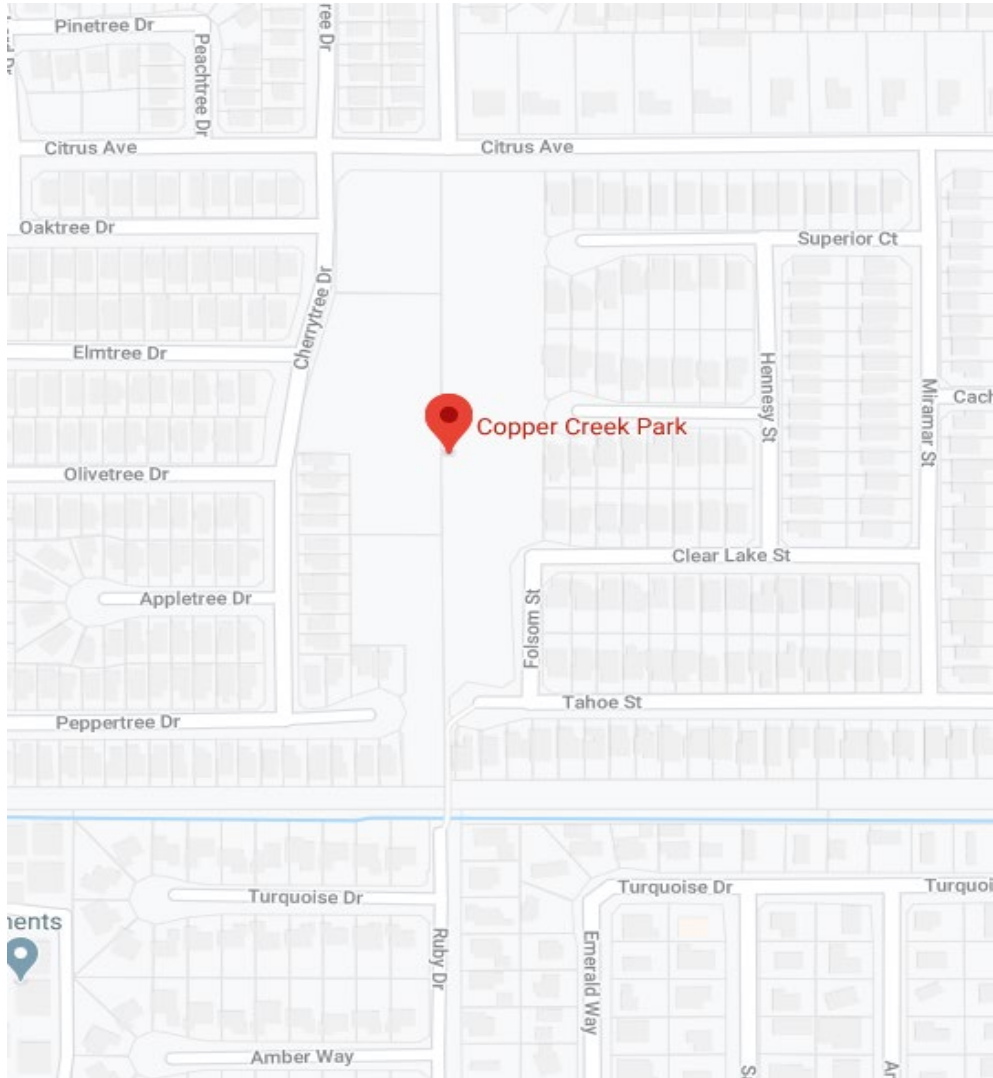
Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
State Grant - ARPA	120287	185,050					\$ 185,050
DIF - Industrial Park	163	41		-	-	-	\$ 41
External Contribution	157	8,235					\$ 8,235
							\$ -
							\$ -
							\$ -
Total:		193,326	-	-	-	-	\$ 193,326

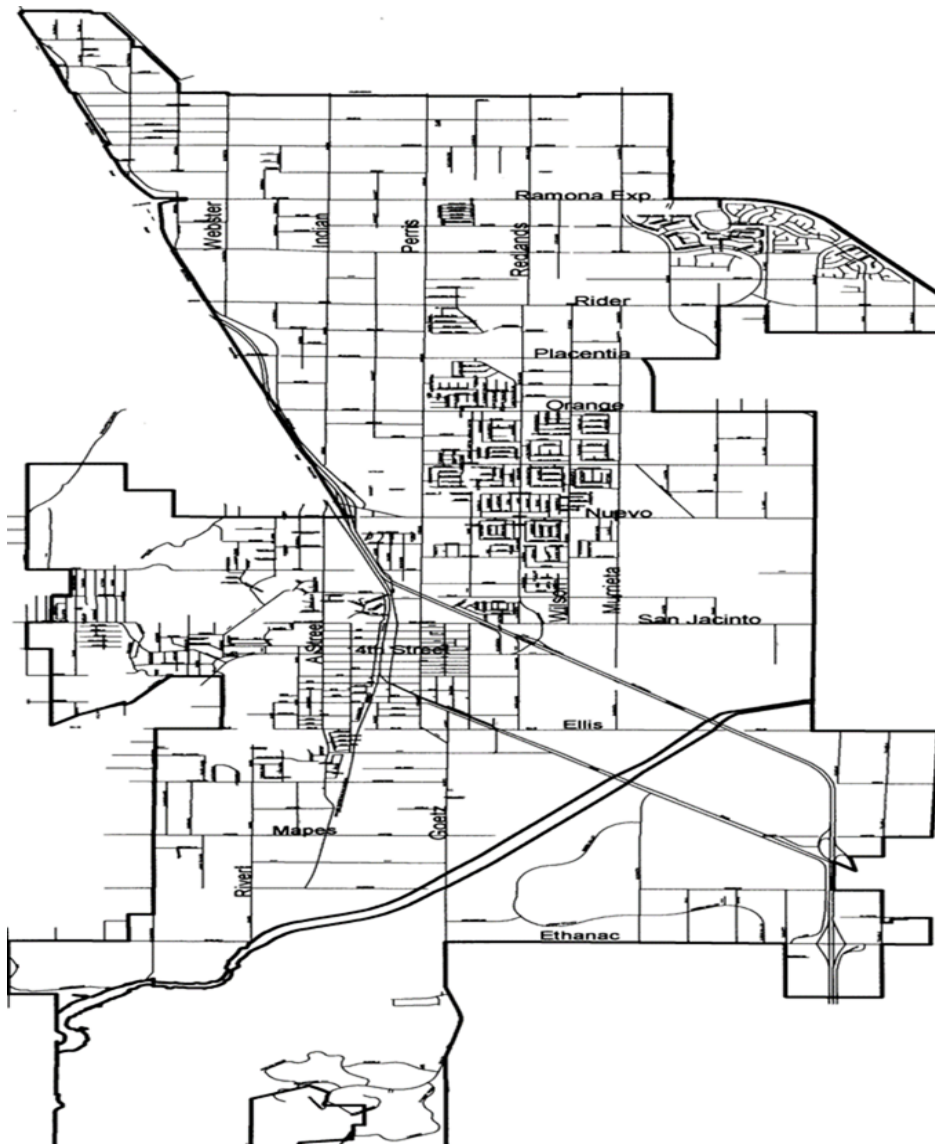
Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2018/19	Adopted Budget - Indus. Park DIF	50,000		50,000
2019/20	Ext. Contribution		25,000	25,000
2020/21	Ext. Contribution (Rados Indus Const)		975,000	975,000
2020/21	Monetary Sponsorship		50,000	50,000
2021/22	State Grant ARPA	190,000		190,000
2022/23	Ext. Contribution		(191,086)	(191,086)
				-
				-
				-
				-
				-
				-
Total:		\$ 240,000	\$ 858,914	\$ 1,098,914

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As of 2/28/2025



P043 Copper Creek Park





P045 Banta Beatty Park

CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **P046**
 Project Title: **Annual Park Maintenance**
 Managing Department: **Public Services**



Project Description and/or Justification: This project has been setup to ensure there is enough funding for the everyday or on-going need of maintenance to the various parks owned and operated by the city. This account will provide funding for various needs and will be a revolving account year-after-year in the city's Capital Improvement Plan.



Original Budget: 100,000
Budget Amendments: -
Total Project Costs: -
Available Funds: 100,000

Project Dates:
 Begin: FY 19/20
 Completion:

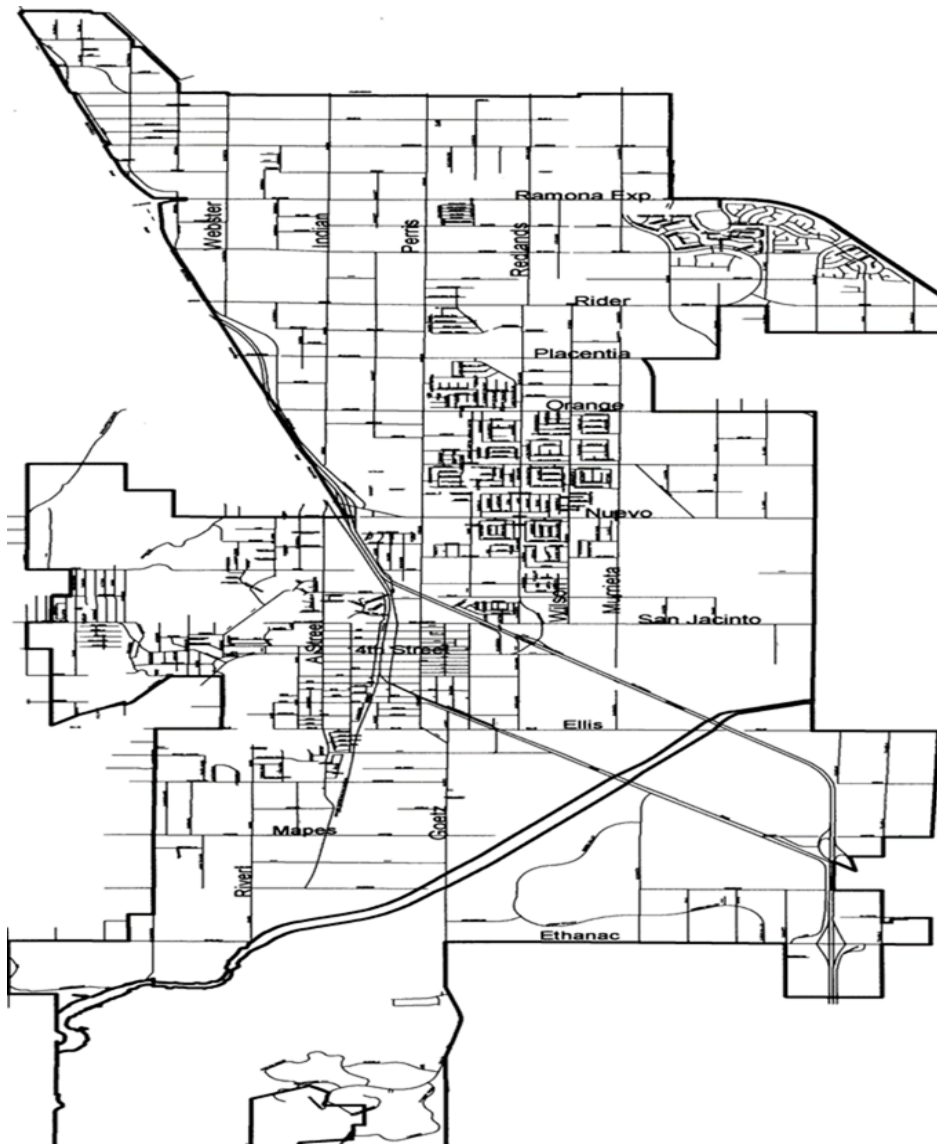
Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
Construction Fund	154	100,000		-	-	-	\$ 100,000
							\$ -
							\$ -
							\$ -
							\$ -
Total:		100,000	-	-	-	-	\$ 100,000

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2019/20	Adopted Budget - Construction Fnd	100,000		100,000
				100,000
				100,000
				100,000
				100,000
				100,000
				100,000
				100,000
				100,000
				100,000
				100,000
Total:		\$	100,000	\$ -
				\$ 100,000

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As of 2/28/2025



CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **P048**
 Project Title: **Mercado Park Improvements**
 Managing Department: **Public Services**

Project Description and/or Justification: To install a water recirculating system at existing Mercado Park. The Park's water recirculation system will include an underground holding tank and equipment enclosure.



Original Budget: 1,075,624
Budget Amendments: (196,238)
Total Project Costs: 879,386
Available Funds: -

Project Dates:
 Begin: FY 21/22
 Completion:
Total Budget Additions (Deletions): (173,338)

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
State Grant	119	-	-	-	-	-	\$ -
Fed Grant - ARPA	120287	32	(32)				\$ -
DIF - Industrial Park	163	173,306	(173,306)				\$ -
							\$ -
Total:		173,338	(173,338)	-	-	-	\$ -

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2021/22	State Grant	225,624		225,624
2021/22	Fed Grant - ARPA	450,000		675,624
2022/23	Fed Grant - ARPA		(22,900)	652,724
2022/23	Budget Amend. - Indus. Park DIF	400,000		1,052,724
2025/26	Fed Grant - ARPA		(32)	1,052,692
2025/26	Budget Amend. - Indus. Park DIF		(173,306)	879,386
				879,386
				879,386
				879,386
				879,386
				879,386
				879,386
				879,386
				879,386
	Total:	\$ 1,075,624	\$ (196,238)	\$ 879,386
P-48				

Project Location Map



CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **P049**
 Project Title: **GEAR Bike Expansion II**
 Managing Department: **Public Services**

Project Description and/or Justification: To improve current civic infrastructure through the installation of 5.1 miles of Class III bike. The proposed project will install bike lanes on East San Jacinto Avenue, D St, South C St, West 7th St, West 11th St, and South A St.



Original Budget: 80,750
Budget Amendments: 38,153
Total Project Costs: 115,163
Available Funds: 3,740

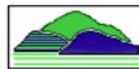
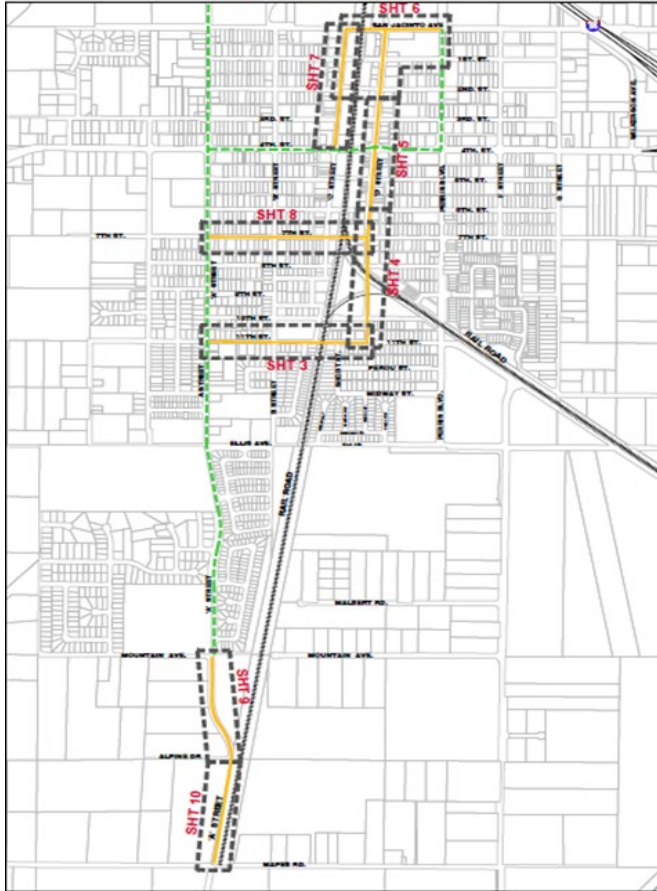
Project Dates:
 Begin: FY 21/22
 Completion:
Total Budget Additions (Deletions): (4,162)

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
CDBG Grant	152	7,902	(4,162)	-	-	-	\$ 3,740
							\$ -
							\$ -
							\$ -
							\$ -
Total:		7,902	(4,162)	-	-	-	\$ 3,740

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2021/22	Adopted CDBG Grant	80,750		80,750
2021/22	Amended Budget - CDBG Grant		27,250	108,000
2021/22	Xsfr from W012 - CDBG		65	108,065
2021/22	XSfr from 152308-7731		15,000	123,065
2025/26	Amended Budget - CDBG Grant		(4,162)	118,903
				118,903
				118,903
				118,903
				118,903
				118,903
				118,903
				118,903
				118,903
				118,903
	Total:	\$ 80,750	\$ 38,153	\$ 118,903

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LOCATION MAP



TRI LAKE
CONSULTANTS, INC.
CITY ENGINEER
S.C. - DEC. 17, 2012

LEGEND:

- PROPOSED (CDBG) - CLASS III BIKE LANE - 5.1 miles
- - - COMPLETED - CLASS III BIKE LANE - 6.6 MILES - FY 19/20

CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **P050**
 Project Title: **Rotary Park Amenities**
 Managing Department: **Public Services**

Project Description and/or Justification: ADA play opportunities which has been proven to improve mental and physical health by promoting active play and social interaction.



Original Budget: 402,344
Budget Amendments: 15,003
Total Project Costs: 399,661
Available Funds: 17,686

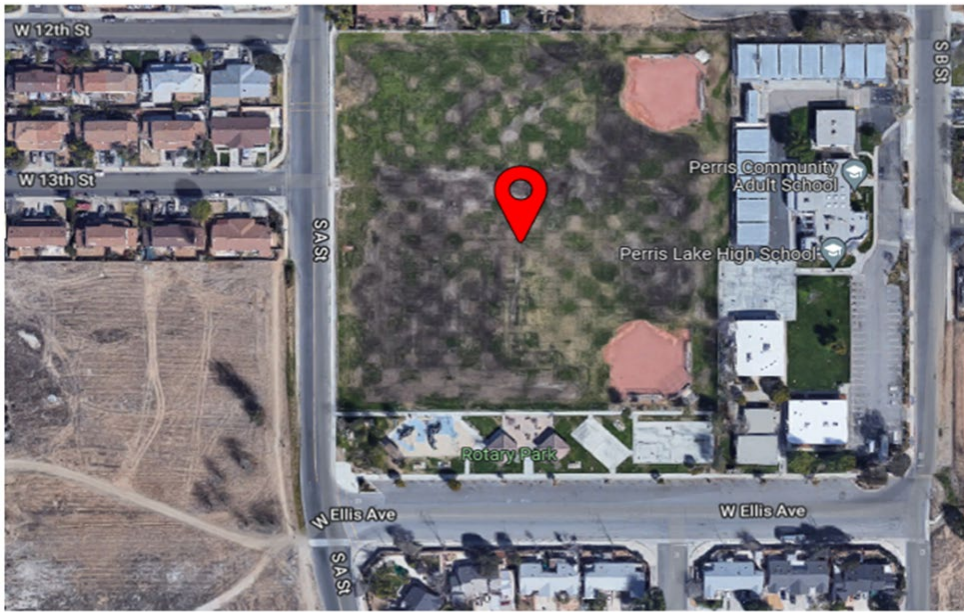
Project Dates:
 Begin: FY 21/22
 Completion:

Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
State Grant - ARPA	120287	-	-	-	-	-	\$ -
CDBG Grant	152	17,686					\$ 17,686
							\$ -
							\$ -
							\$ -
Total:		17,686	-	-	-	-	\$ 17,686

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2021/22	Adopted Budget - ARPA State Grant	190,000		190,000
2021/22	Adopted Budget - CDBG Grant	212,344		402,344
2021/22	Amended Budget - CDBG Grant		17,686	420,030
2021/22	Amended Budget - CDBG Grant		19,970	440,000
2022/23	Amended Budget - CDBG Grant		17,757	457,757
2024/25	XSFR to P060 - ARPA		(40,410)	417,347
				417,347
				417,347
				417,347
				417,347
				417,347
				417,347
				417,347
	Total:	\$ 402,344	\$ 15,003	\$ 417,347

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P050 - Rotary Park Amenities

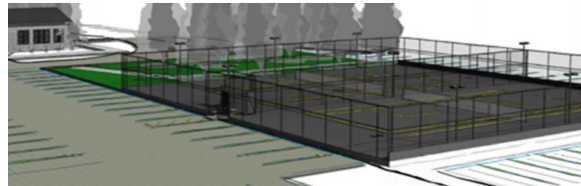
CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **P051**
 Project Title: **Foss Field Park Improvements**
 Managing Department: **Engineering**



Project Description and/or Justification: The proposed project entails the demolition and installation of slab for two new tennis courts totaling 14,640 square feet, new sport court surface and line painting, site drainage modification, installation of new LED sports lighting with push button automated controls, approximately 480 linear feet of new vinyl coated chain link fencing with wind screening, tennis court netting, new ADA accessibility features, signing and striping, and the addition of new bleacher benches.



Original Budget: 600,000
Budget Amendments: 317,900
Total Project Costs: 798,702
Available Funds: 119,198

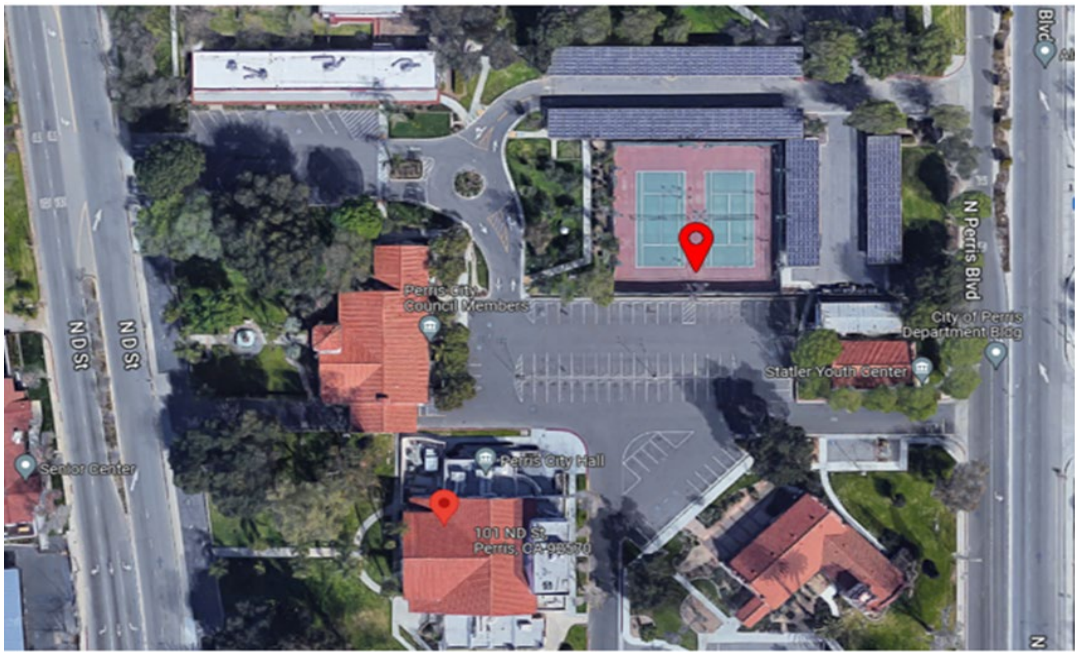
Project Dates:
 Begin: FY 21/22
 Completion:

Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
State Grant - ARPA	120287	119,198	-	-	-	-	\$ 119,198
							\$ -
							\$ -
							\$ -
Total:		119,198	-	-	-	-	\$ 119,198

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2021/22	Adopted Budget - ARPA State Grant	250,000		250,000
2022/23	Budget Amend. - ARPA State Grant		317,900	567,900
2022/23	Adopted Budget - Indus. Park DIF	350,000.00		917,900
				917,900
				917,900
				917,900
				917,900
				917,900
				917,900
				917,900
				917,900
Total:		\$ 600,000	\$ 317,900	\$ 917,900

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P051 - Foss Field Park Improvements

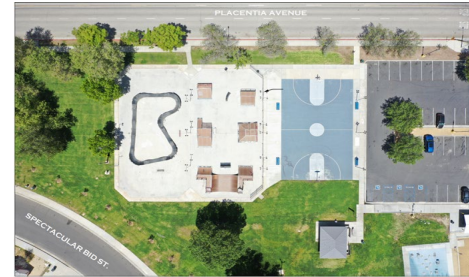
CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **P053**
 Project Title: **Paragon Park Improvements**
 Managing Department: **Parks**



Project Description and/or Justification: The project is proposed to update the 15,000 square foot Skate Spot to include preferred features such as: inground bowls, ledges, and a variety of concrete street coarse features designed for both beginning and advance skate users.



Original Budget: 1,500,000
Budget Amendments: 711,837
Total Project Costs: 1,756,045
Available Funds: 455,792

Project Dates:
 Begin: FY 21/22
 Completion:
Total Budget Additions (Deletions): 30,225

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
State Grant - ARPA	120287	418,545	-	-	-	-	\$ 418,545
External Contribution	157	(4,245)	-				\$ (4,245)
DIF - Parks	163	11,267	30,225				\$ 41,492
							\$ -
							\$ -
Total:		425,567	30,225	-	-	-	\$ 455,792

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2021/22	Adopted Budget - ARPA State Grant	1,500,000		1,500,000
2022/23	Budget Amend. - ARPA State Grant		145,000	1,645,000
2023/24	Parks DIF		261,760	1,906,760
2023/24	External Contribution - Dev. Cont.		238,240	2,145,000
2023/24	Parks DIF		36,612	2,181,612
2025/26	Parks DIF xsfr from P057		30,225	2,211,837
				2,211,837
				2,211,837
				2,211,837
				2,211,837
				2,211,837
				2,211,837
	Total:	\$ 1,500,000	\$ 711,837	\$ 2,211,837
P-53				

**Site Location
Aerial Map**



CITY OF PERRIS
Capital Improvement Program Project Details



Project Number: **P054**
 Project Title: **Perris Green City Farm Enhancement (Urban Greening)**
 Managing Department: **public Services**

Project Description and/or Justification: The proposed multipurpose trail will utilize existing pathways to support bicycle and pedestrian paths and add new sustainable elements and trees, to connect Foss Field Park to the Perris Green City Farm for increased accessibility, connectivity, and usability to the surrounding communities. The project will include new sustainable elements, trees in support of carbon sequestration; and garden will include additional demonstration space, trees, expansion of a kids’ corner, additional garden systems, green trellises, and an outdoor amphitheater to support workforce development, nutrition educational programs, and horticultural workshops.



Original Budget: 680,000
Budget Amendments: 225,000
Total Project Costs: 845,771
Available Funds: 59,229

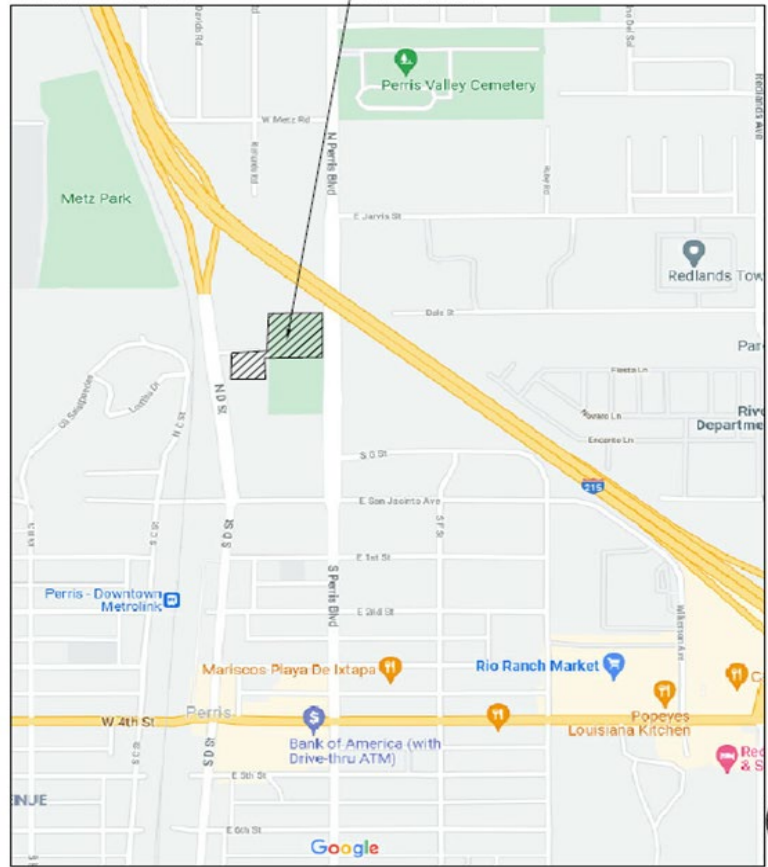
Project Dates:
 Begin: FY 21/22
 Completion:

Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
State Grant - ATP	119	-	-	-	-	-	\$ -
State Grant - ARPA	120287	119,229	-	-	-	-	\$ 119,229
DIF - Park	163	-					\$ -
							\$ -
							\$ -
Total:		119,229	-	-	-	-	\$ 119,229

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2021/22	Adopted Budget - State Grant (ATP)	455,000		455,000
2021/22	Adopted Budget - State Grant ARPA	225,000		680,000
2022/23	Budget Amen. -ARPA State Grant		225,000	905,000
2024/25	Park - DIF	60,000		965,000
				965,000
				965,000
				965,000
				965,000
				965,000
				965,000
				965,000
				965,000
Total:		\$ 740,000	\$ 225,000	\$ 965,000
P-54				

VICINITY MAP:



P054 - Perris Green City Farm Enhancement (Urban Greening)

CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **P055**
 Project Title: **Green Valley Park**
 Managing Department: **Public Services**



Project Description and/or Justification: The park is part of the new Green Valley master-planned residential development by Green Valley Recovery Acquisition, LCC. The park is proposed to include a variety of recreational amenities consisting of four soccer fields, two baseball fields, tennis and multipurpose courts, youth playground, skate park, outdoor exercise equipment, walking and jogging trail, among other amenities.



Original Budget: 8,220,310
Budget Amendments: -
Total Project Costs: 1,981,436
Available Funds: 6,238,874

Project Dates:
 Begin: FY 21/22
 Completion: -

Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
DIF - Green Valley Park	163	152,080	-	-	-	-	\$ 152,080
CFD 2018-1 Grn Villy Imp Fund	364	2,489,900	-	-	-	-	\$ 2,489,900
CFD 2018-1 IA2 Grn Villy Imp Fund	375	3,596,894					\$ 3,596,894
							\$ -
							\$ -
Total:		6,238,874	-	-	-	-	\$ 6,238,874

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2021/22	Adopted Budget - Green Vly Park DIF (KB)	1,114,271		1,114,271
2023/24	Adopted Budget - Green Vly Park DIF (Richmond)	1,019,245		2,133,516
2024/25	Adopted Budget - Grn Villy Imp Fund	2,489,900		4,623,416
2024/25	Adopted Budget - Grn Villy IA2 Imp Fund	3,596,894		8,220,310
				8,220,310
				8,220,310
				8,220,310
				8,220,310
				8,220,310
				8,220,310
				8,220,310
Total:		\$ 8,220,310	\$ -	\$ 8,220,310

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As of 2/28/2025

Park Project Location



 Proposed Green Valley Community Park

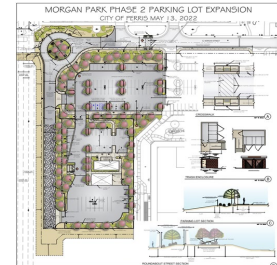
CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **P056**
 Project Title: **Morgan Park Phase 2.1**
 Managing Department: **Engineering**

Project Description and/or Justification: Morgan Park Phase 2.1 - The Morgan Park Phase 2.1 project will expand the new soccer field parking lot and construct improvements on Morgan Street. The proposed street improvements consists of extending East Morgan Street and adding a new decorative roundabout. The proposed parking lot expansion will include additional spaces for approximately 80 new parking stalls.



Original Budget: 3,119,682
Budget Amendments: 4,993,666
Total Project Costs: 748,386
Available Funds: 7,364,962

Project Dates:
 Begin: FY 21/22
 Completion:

Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
Construction Fund	154	3,422,787	-	-	-	-	\$ 3,422,787
Const Fund (pd back by PK DIF)	154	1,463,131					\$ 1,463,131
Measure A Street Impr	142	334,142					\$ 334,142
Ext. Contributions- Infrastructure	157	368,871	-	-	-	-	\$ 368,871
DIF - Industrial Park	163	-	-	-	-	-	\$ -
DIF - Parks	163	930,700	-				\$ 930,700
DIF - Transportation	163	845,331					\$ 845,331
Total:		7,364,962	-	-	-	-	\$ 7,364,962

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2022/23	External Contr. Infrastructure Xsfr from S130	549,504		549,504
2022/23	Xsfr to P036 - Construction Fund	1,999,480	(2,940)	2,546,044
2022/23	Adopted Budget - Measure A	55,732.00		2,601,776
2022/23	Xsfr from P036 - Indus. Park DIF	14,966		2,616,742
2023/24	Industrial Park DIF		200,000	2,816,742
2023/24	Parks DIF		400,000	3,216,742
2024/25	Transportation DIF	500,000		3,716,742
2024/25	Measure A - XSFR from S130		550,365	4,267,107
2024/25	Constr Fund (pay back from Park DIF)		1,463,131	5,730,237
2024/25	Construction Fund		1,463,131	7,193,368
2024/25	Park DIF		573,739	7,767,107
2024/25	Transportation DIF - XSFR from S130		346,241	8,113,348
				8,113,348
				8,113,348
Total:		\$ 3,119,682	\$ 4,993,666	\$ 8,113,348

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As of 2/28/2025

Project Location- Morgan Park Phase 2.1



★ Project Location

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CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **P057**
 Project Title: **Copper Creek Park Renovation Phase II**
 Managing Department: **Engineering**



Project Description and/or Justification: The project will improve Copper Creek Park with beautification upgrades and litter abatement. The project will install a new DG walking path, all-inclusive playground area, bioswales, butterfly garden with educational signage, walkway lights, public art pieces representing the history and culture of the community, anti-litter signs, trash receptacles, concrete walking path, picnic tables, benches, barrier fence, and trees. Project will upgrade existing irrigation to improve efficiency, renovate landscape with drought tolerant plants, and fill in the existing v-ditch and underground drainage



Original Budget: 5,593,664
Budget Amendments: 1,325,775
Total Project Costs: 5,802,892
Available Funds: 1,116,547

Project Dates:
 Begin: FY 21/22
 Completion:
Total Budget Additions (Deletions): (20,225)

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
State Grant	119	1,074					\$ 1,074
External Contributions	157	129,085					\$ 129,085
DIF - Industrial Park	163	-					\$ -
DIF - Parks	163	1,006,613	(30,225)				\$ 976,388
DIF - Public Art	163	-	10,000				\$ 10,000
Total:		1,136,772	(20,225)	-	-	-	\$ 1,116,547

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2022/23	Request xsfr Ext. Contr. From P043	191,086		191,086
2022/23	Request Budget - Industrial Park DIF	1,500,000		1,691,086
2022/23	State Grant (Clean Air Grant)	2,802,174.00		4,493,260
2022/23	Industrial Park DIF		1,346,000	5,839,260
2023/24	Public Art DIF	50,000		5,889,260
2023/24	Parks DIF	1,050,404		6,939,664
2025/26	Public Art DIF		10,000	6,949,664
2025/26	Parks DIF xsfr to P053		(30,225)	6,919,439
				6,919,439
				6,919,439
				6,919,439
				6,919,439
				6,919,439
				6,919,439
				6,919,439
	Total:	\$ 5,593,664	\$ 1,325,775	\$ 6,919,439
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P057-Copper Creek Park Renovation

CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **P058**
 Project Title: **Foss Field Park Expansion & Renovation**
 Managing Department: **Engineering**



Project Description and/or Justification: The Foss Field Park Expansion and Renovation Project will include new features such as a multi-use field, fitness court, recreation center, fenced recreation center patio, butterfly garden, multi-use field fencing, additional parking among other amenities.



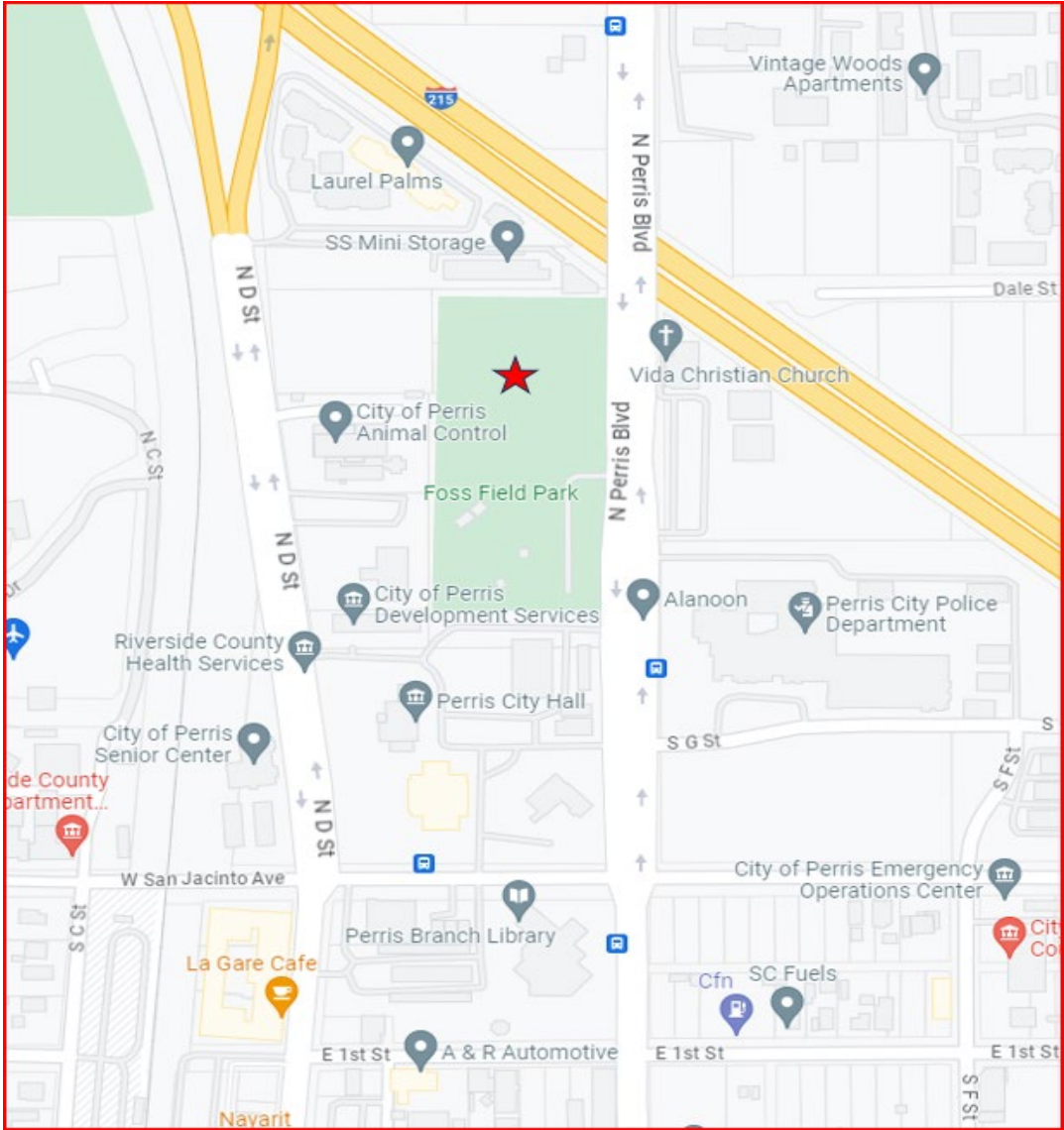
Original Budget: 8,500,000
Budget Amendments: 7,076,093
Total Project Costs: 1,026,849
Available Funds: 14,549,244

Project Dates:
 Begin: FY 22/23
 Completion:
Total Budget Additions (Deletions): 76,093

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
State Grant	119	7,897,743	-	-	-	-	\$ 7,897,743
State Grant - ARPA	120287	1,456,887	76,093	-	-	-	\$ 1,532,980
Construction Fund	154	549,150					\$ 549,150
Const Fund (pd back by PK DIF)	154	550,000					\$ 550,000
DIF - Industrial Park	163	1,000,000					\$ 1,000,000
DIF - Parks	163	3,019,371					\$ 3,019,371
Total:		14,473,151	76,093	-	-	-	\$ 14,549,244

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2022/23	State Grant	8,500,000		8,500,000
2024/25	ARPA - XSFR IT Software Acq		325,715	8,825,715
2024/25	ARPA - XSFR from F060		280,024	9,105,739
2024/25	ARPA - XSFR from P045		1,268,000	10,373,739
2024/25	Constr Fund (pay back from Park DIF)		550,000	10,923,739
2024/25	Construction Fund		550,000	11,473,739
2024/25	Industrial Park DIF		1,000,000	12,473,739
2024/25	Park DIF		3,026,261	15,500,000
2025/26	Federal Grant - ARPA xsfr from P034		76,093	15,576,093
				15,576,093
				15,576,093
				15,576,093
	Total:	\$ 8,500,000	\$ 7,076,093	\$ 15,576,093
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As of 2/28/2025



P058 - Foss Field Park Expansion & Renovation

CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **P059**
 Project Title: **Citywide Park ADA Improvements**
 Managing Department: **Public Works**



Project Description and/or Justification: Funding will be utilized to implement improvements identified in the 2021 ADA Transition Plan, bringing current facilities to compliance with ADA standards.



Original Budget: 50,000
Budget Amendments: -
Total Project Costs: -
Available Funds: 50,000

Project Dates:
 Begin: 2023/24
 Completion:

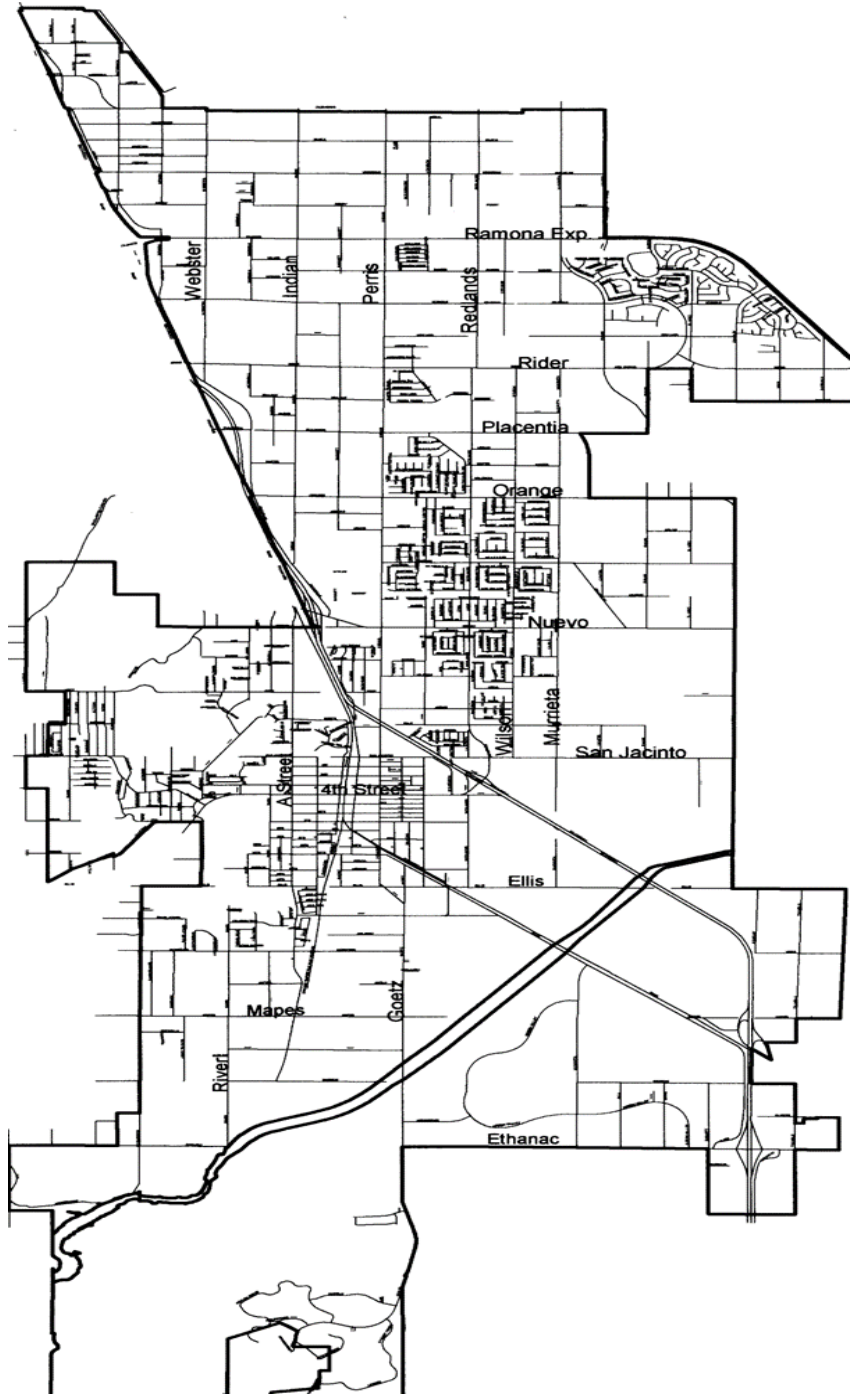
Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
Gas Tax	136	50,000		-	-	-	\$ 50,000
				-	-	-	\$ -
					-	-	\$ -
					-	-	\$ -
Total:		50,000	-	-	-	-	\$ 50,000

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2023/24	Gas Tax	50,000		50,000
				50,000
				50,000
				50,000
				50,000
				50,000
				50,000
				50,000
				50,000
				50,000
				50,000
				50,000
Total:		\$ 50,000	\$ -	\$ 50,000

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As of 2/28/2025



P059 - Citywide Park ADA Improvements

CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **P060**
 Project Title: **Rotary Park Lighting**
 Managing Department: **Public Services**

Project Description and/or Justification: Sports lighting to change field from passive park to an active sports field.



Original Budget: 650,000
Budget Amendments: 40,410
Total Project Costs: 0
Available Funds: 690,410

Project Dates:
 Begin: 2023/24
 Completion:

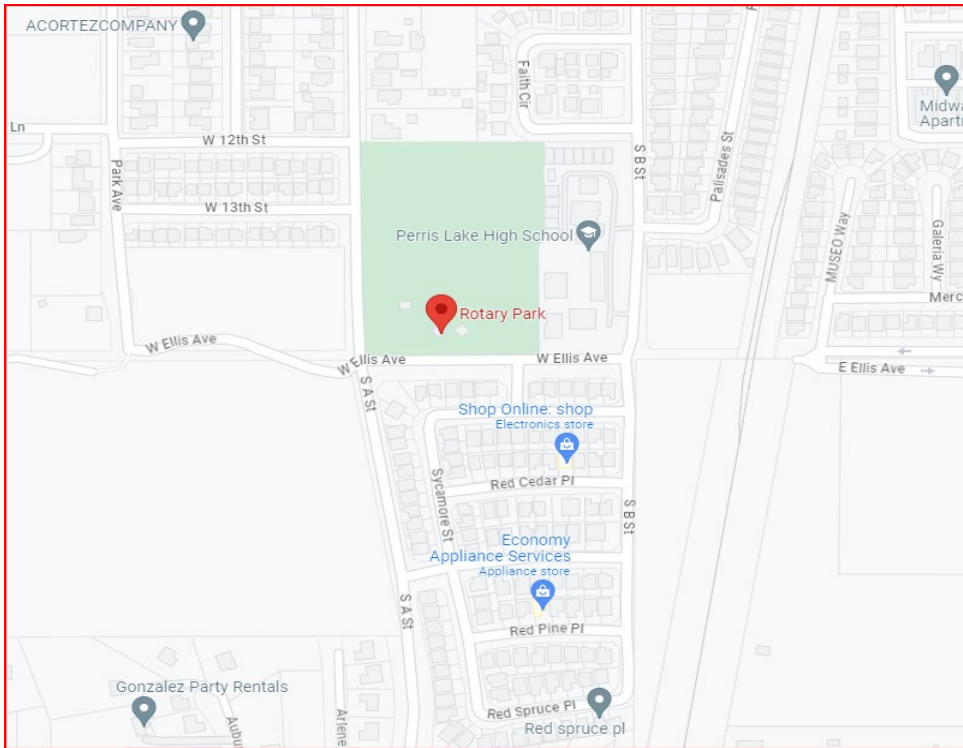
Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
Parks DIF	163	650,000	-	-	-	-	\$ 650,000
State Grant - ARPA	120287	40,410		-	-	-	\$ 40,410
							\$ -
							\$ -
							\$ -
Total:		690,410	-	-	-	-	\$ 690,410

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2023/24	Parks DIF	650,000		650,000
2024/25	ARPA - XSFR from P050		40,410	690,410
				690,410
				690,410
				690,410
				690,410
				690,410
				690,410
				690,410
				690,410
				690,410
				690,410
				690,410
				690,410
	Total:	\$ 650,000	\$ 40,410	\$ 690,410

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As of 2/28/2025



P060 - Rotary Park Lighting

CITY OF PERRIS
Capital Improvement Program Project Details



Project Number: **P061**
 Project Title: **Linear Trail East**
 Managing Department: **Parks**

Project Description and/or Justification: Replace all corroded handrails at Linear Park Trail East.



Original Budget: 120,000
Budget Amendments: -
Total Project Costs: -
Available Funds: 120,000

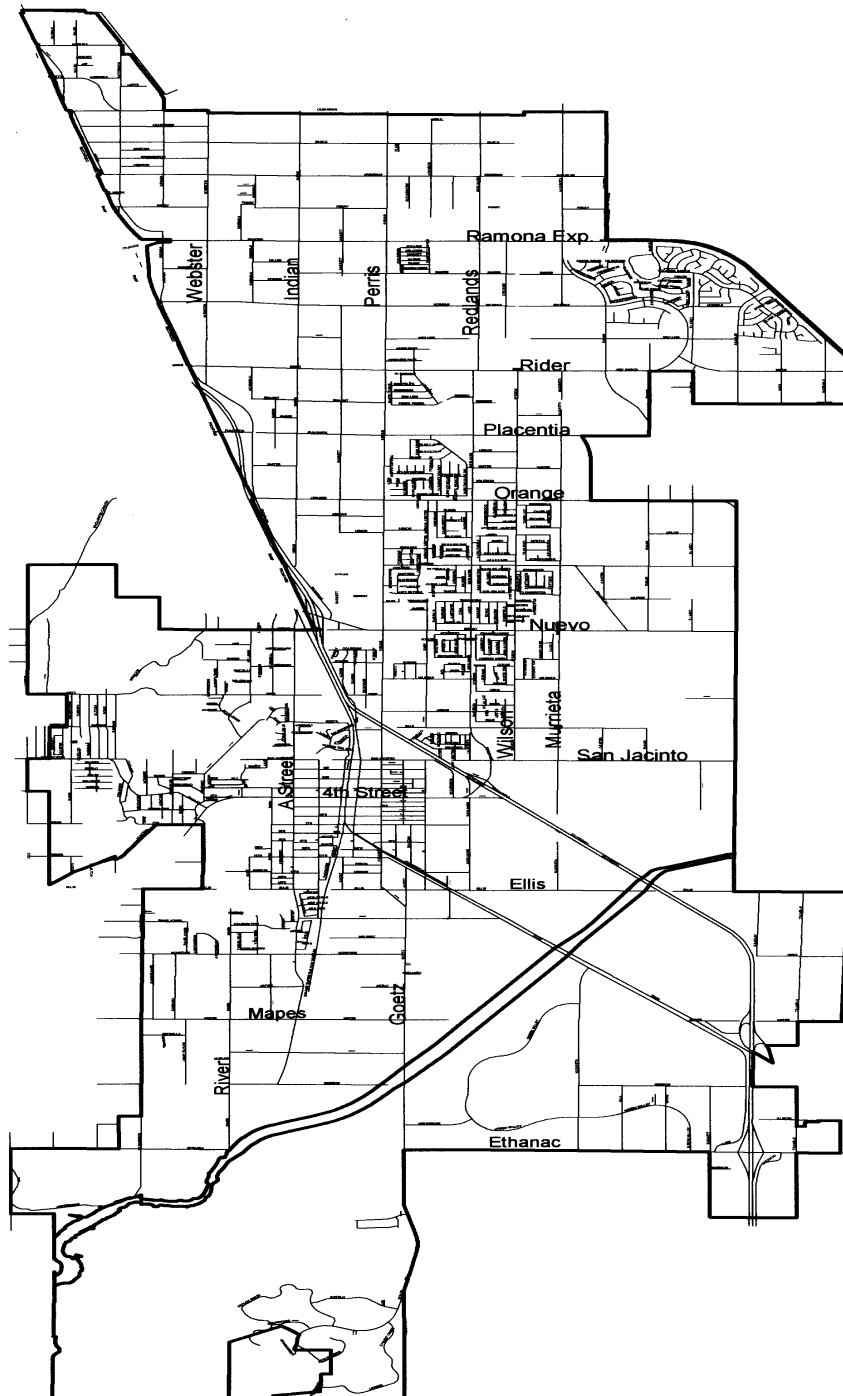
Project Dates:
 Begin: 2023/24
 Completion: -
Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
CFD PSVC Trls	274	120,000	-	-	-	-	\$ 120,000
				-	-	-	\$ -
							\$ -
							\$ -
							\$ -
Total:		120,000	-	-	-	-	\$ 120,000

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2023/24	CFD PSVC Trails	120,000		120,000
				120,000
				120,000
				120,000
				120,000
				120,000
				120,000
				120,000
				120,000
				120,000
				120,000
				120,000
				120,000
Total:		\$ 120,000	\$ -	\$ 120,000

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As of 2/28/2025



P061 - Linear Trail East

CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **P062**
 Project Title: **Liberty Park Improvements**
 Managing Department: **Parks**



Project Description and/or Justification: Replace all damaged picnic tables, benches, trash receptacles, barbecue pits and add ash collectors.



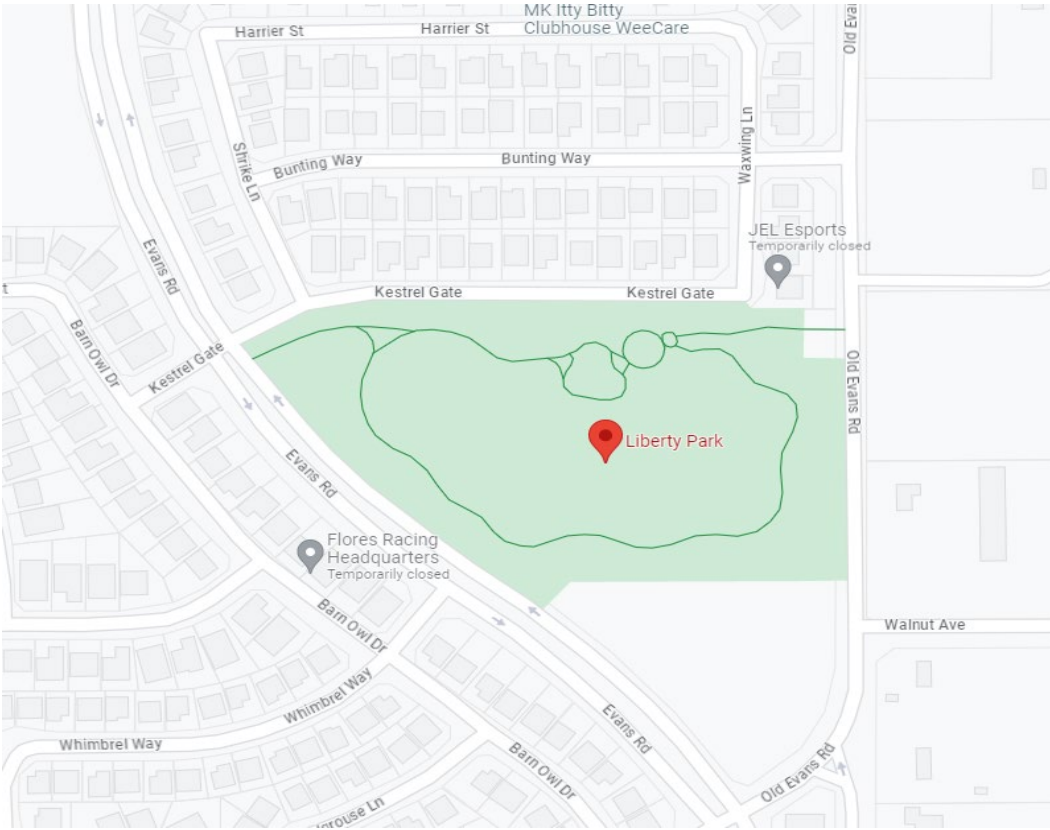
Original Budget: 200,000
Budget Amendments: (200,000)
Total Project Costs: -
Available Funds: -

Project Dates:
 Begin: 2023/24
 Completion:

Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
DIF - Parks	163	-		-	-	-	\$ -
				-	-	-	\$ -
					-	-	\$ -
					-	-	\$ -
Total:		-	-	-	-	-	\$ -

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2023/24	Parks DIF	200,000		200,000
2024/25	Parks DIF		(200,000)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
	Total:	\$ 200,000	\$ (200,000)	\$ -



P062 - Liberty Park Improvements

CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **P063**
 Project Title: **Enchanted Hills Park Wall/Fencing**
 Managing Department: **Parks**



Project Description and/or Justification: The new wall/fencing at Enchanted Hills Park will be 2 foot retaining wall constructed of double split brick to prevent erosion.



Original Budget: 125,000
Budget Amendments: -
Total Project Costs: -
Available Funds: 125,000

Project Dates:
 Begin: 2023/24
 Completion: -

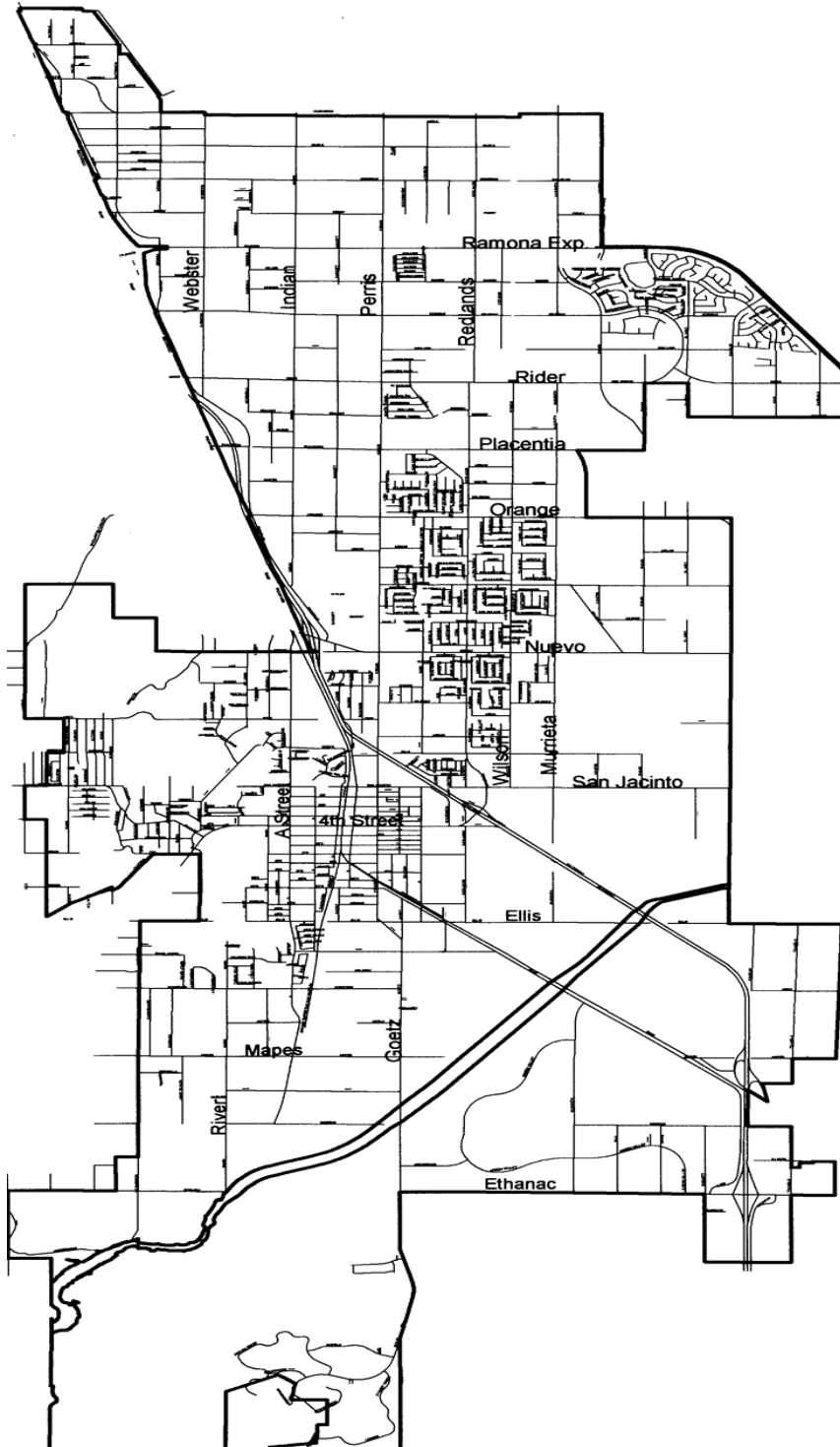
Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
DIF - Parks	163	125,000		-	-	-	\$ 125,000
				-	-	-	\$ -
					-	-	\$ -
					-	-	\$ -
Total:		125,000	-	-	-	-	\$ 125,000

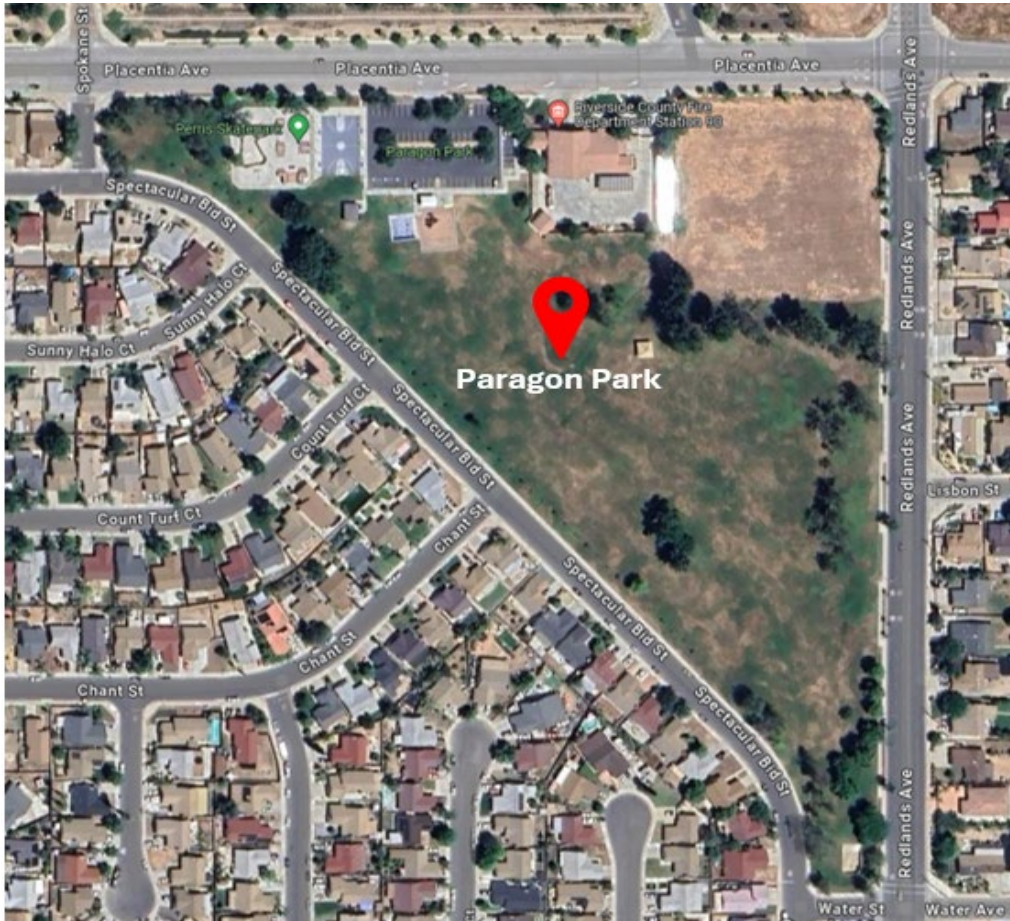
Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2024/25	Parks DIF	125,000		125,000
				125,000
				125,000
				125,000
				125,000
				125,000
				125,000
				125,000
				125,000
				125,000
				125,000
				125,000
Total:		\$ 125,000	-	\$ 125,000

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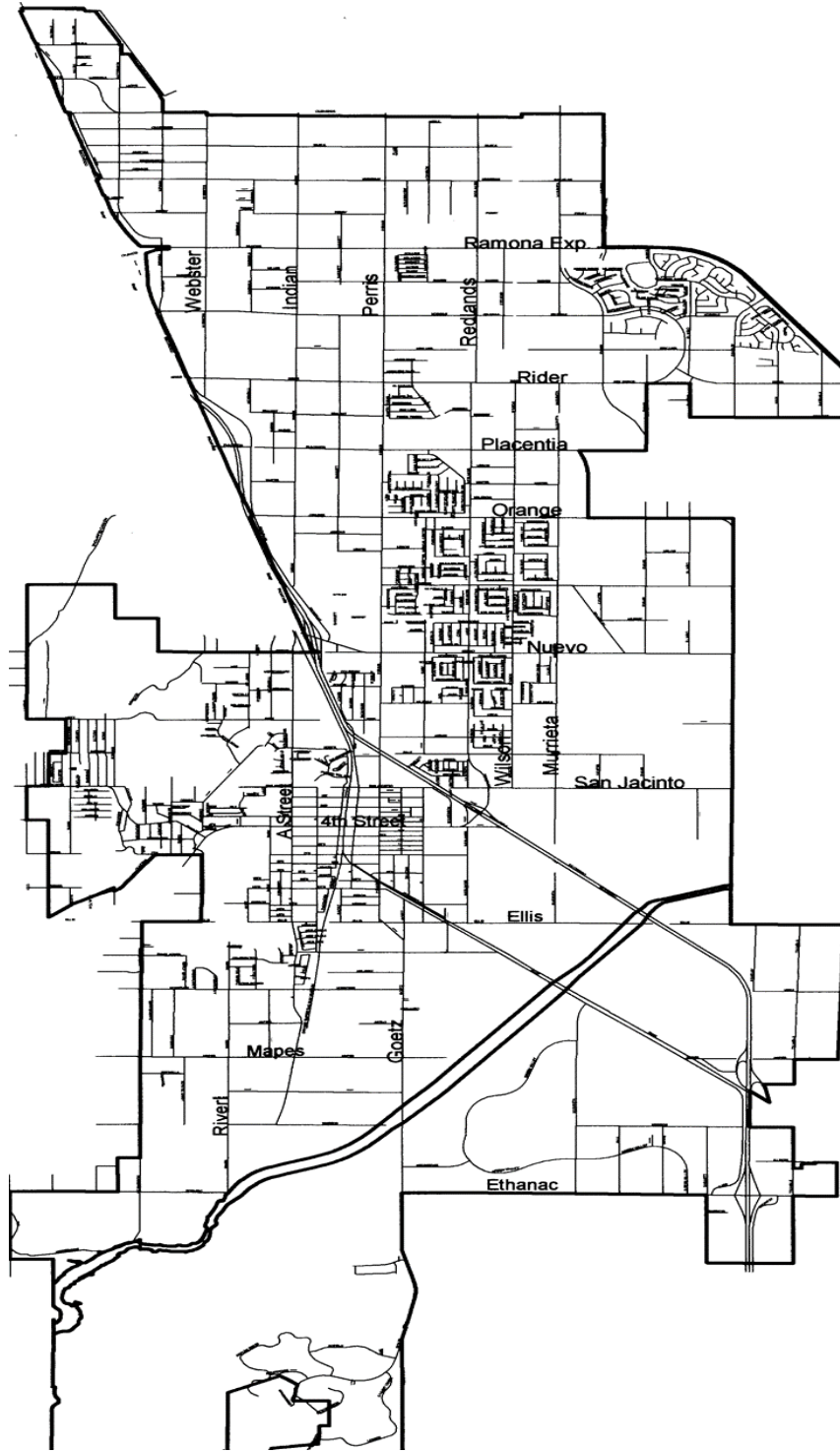
As of 2/28/2025



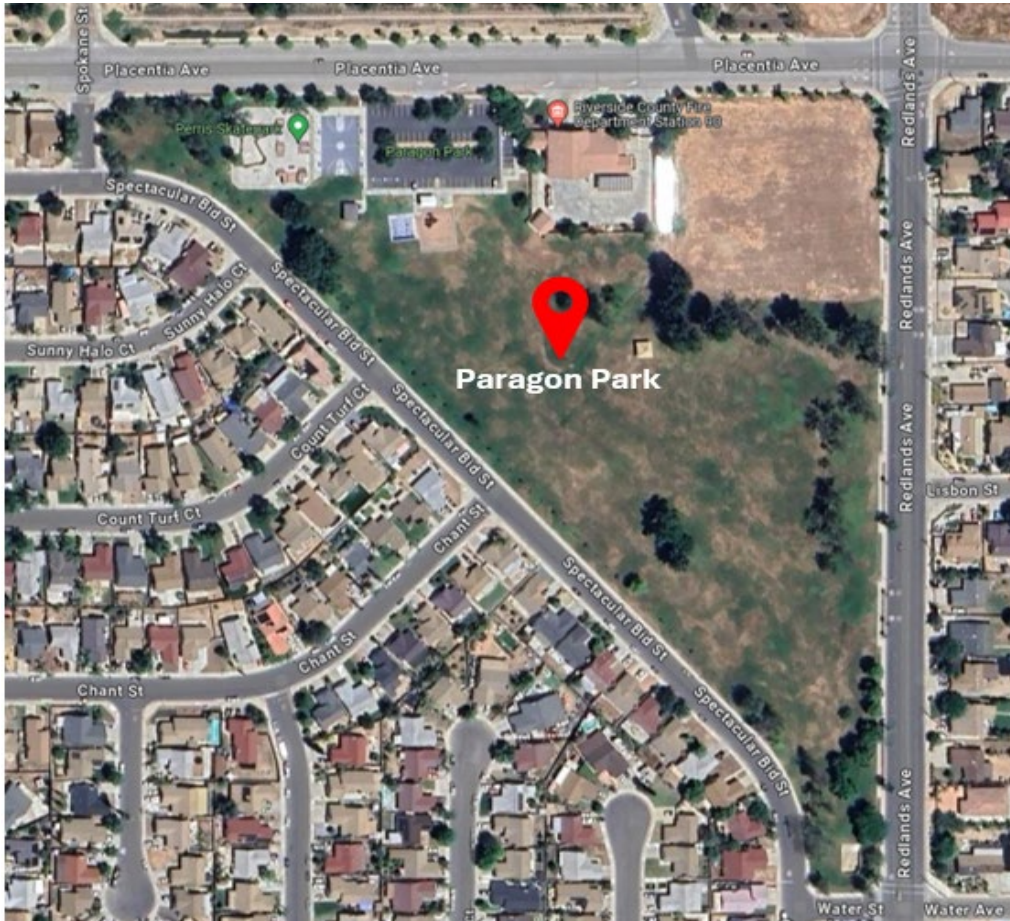
P063 - Enchanted Hills Park Wall/Fencing



P064 - Paragon Park DG Walk/Landscape Trail



P065 - Citywide Park Lighting Upgrades



P066 - Paragon Park Playground Improvements



STREETS



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CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **S002**
 Project Title: **Annual Slurry Seal & Street & Grind Overlay Program**
 Managing Department: **City Engineer**

Project Description and/or Justification: Crack Treatment and Slurry Seal of selected Streets Citywide on an annual ongoing cycle. Grind and Overlay, and/or Resurfacing of selected Streets Citywide on an annual basis. Also, the paving of Murrieta and Placentia.

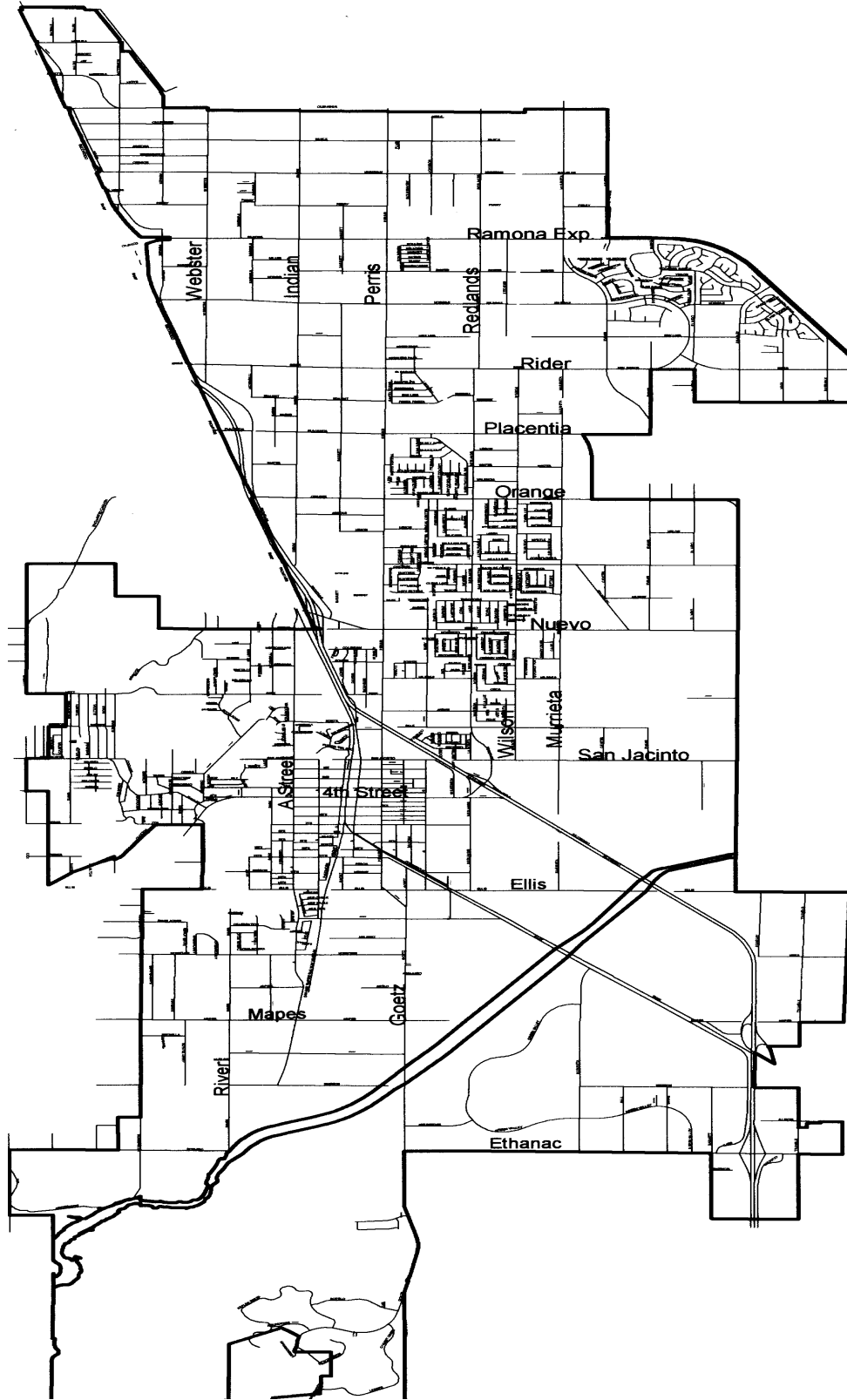


Original Budget: 10,118,153
Budget Amendments: 9,522,241
Total Project Costs: 15,162,037
Available Funds: 4,478,357

Project Dates:
 Begin: FY 04/05
 Completion:
Total Budget Additions (Deletions): 2,613,130

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
RMRA SB1	140	(13,130)	13,130				\$ -
Measure A	142	292,349	2,600,000				\$ 2,892,349
State Grants-Prop 1 B 119	119	-					\$ -
Gas Tax	136	686,270					\$ 686,270
DIF Transportation	163	899,738					\$ 899,738
External Contributions	157	-					\$ -
Total:		1,865,227	2,613,130	-	-	-	\$ 4,478,357

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2015/16	Prop 1 B Amendment	111,426		8,709,328
2015/16	Measure A Amendment	900,000	(111,426)	9,497,902
2016/17	Measure A Amendment	900,000		10,397,902
2017/18	Measure A Amendment		900,000	11,297,902
2018/19	Measure A Amendment		900,000	12,197,902
2018/19	Gas Tax Amendment		1,052,228	13,250,130
2018/19	xfr from S096 Measure A		143,269	13,393,399
2018/19	xfr from S103 Measure A		16,682	13,410,080
2018/19	xfr from S091 Gas Tax		287,822	13,697,902
2019/20	Budget Amendment Measure A		900,000	14,597,902
2021/22	Measure A Amendment		900,000	15,497,902
2022/23	Request xsfr of RMRA from S102		1,094,049	16,591,951
2022/23	Measure A - Xsfr to S129		(100,000)	16,491,951
2023/24	RMRA		2,500,000	18,991,951
2023/24	Measure A		300,000	19,291,951
2024/25	Transportation DIF		900,000	20,191,951
2024/25	RMRA - XSFR to S099		(3,164,687)	17,027,264
2025/26	RMRA SB 1		13,130	17,040,394
2025/26	Measure A		2,600,000	19,640,394
				19,640,394
	Total:	\$ 10,118,153	\$ 9,522,241	\$ 19,640,394



S002 Annual Slurry Seal & Street & Grind Overlay Program

CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **S004**
 Project Title: **Annual Street Striping & Signage Program**
 Managing Department: **Public Works**



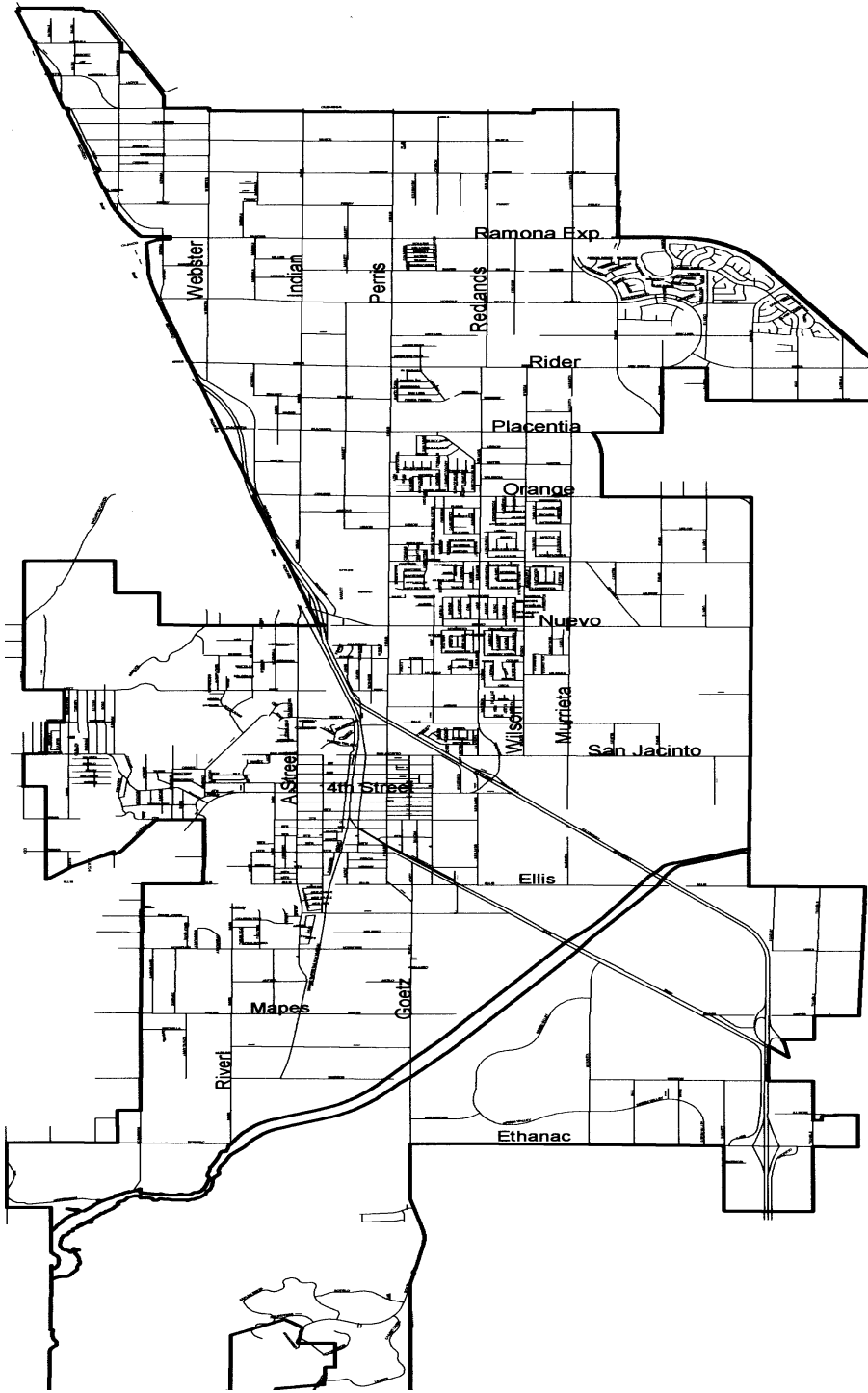
Project Description and/or Justification: On-Going Maintenance Citywide of Streets Striping and Signage as needed to improve traffic safety and complete street name changes. Upgrading of major streets striping to Thermoplastic.

Original Budget: 10,504
Budget Amendments: 2,354,072
Total Project Costs: 1,849,475
Available Funds: 515,101

Project Dates:
 Begin: FY 04/05
 Completion:
Total Budget Additions (Deletions): 250,000

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
Gas Tax	136	265,101	250,000				\$ 515,101
							\$ -
							\$ -
							\$ -
							\$ -
Total:		265,101	250,000	-	-	-	\$ 515,101

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2006/07	Carryforward Budget	10,504		10,504
2007/08	Adopted Budget		150,000	160,504
2008/09	Adopted Budget Gas Tax		115,912	276,416
2009/10	Adopted Budget Gas Tax		63,160	339,576
2010/11	Adopted Budget Gas Tax		150,000	489,576
2011/12	Adopted Budget Gas Tax		150,000	639,576
2012/13	Budget Amendment Gas Tax		150,000	789,576
2013/14	Adopted Budget Gas Tax		150,000	939,576
2014/15	xfr Budget to S007		(25,000)	914,576
2014/15	Adopted Budget Gas Tax		150,000	1,064,576
2015/16	Adopted Budget Gas Tax		150,000	1,214,576
2016/17	Adopted Budget Gas Tax		150,000	1,364,576
2017/18	Adopted Budget Gas Tax		100,000	1,464,576
2019/20	Adopted Budget Gas Tax		100,000	1,564,576
2021/22	Adopted Budget Gas Tax		100,000	1,664,576
2022/23	Gas Tax		50,000	1,714,576
2023/24	Gas Tax		200,000	1,914,576
2024/25	Gas Tax		200,000	2,114,576
2025/26	Gas Tax		250,000	2,364,576
				2,364,576
	Total:	\$ 10,504	\$ 2,354,072	\$ 2,364,576



S004 Annual Street Striping & Signage Program

CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **S005**
 Project Title: **Case Road Bridges**
 Managing Department: **City Engineer**



Project Description and/or Justification: Removal and Replacement of 2 Bridge along Case Road and signage.



Original Budget: 2,793,512
Budget Amendments: (1,193,512)
Total Project Costs: 1,73,576
Available Funds: 1,426,424

Project Dates:
 Begin: FY 04-05
 Completion:

Total Budget Additions (Deletions):

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
External Contributions	157						\$ -
Transportation DIF	163	1,426,424					\$ 1,426,424
							\$ -
							\$ -
							\$ -
Total:		1,426,424	-	-	-	-	\$ 1,426,424

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2006/07	Adopted Budget Street Impact Fee	926,898.00		926,898
2007/08	Adopted Budget Street Impact Fee		1,123,102	2,050,000
2007/08	Adopted Budget Reserve fund	1,200,000		3,250,000
2008/09	Caltrans Budget	166,614		3,416,614
2008/09	Budget Amendment Fund 154		(1,100,000)	2,316,614
2008/09	Budget Prop 1 B	500,000		2,816,614
2009/10	Xfr Prop 1 B tp S071		(500,000)	2,316,614
2011/12	Delete Budget Fund 154		(100,000)	2,216,614
2012/13	Delete Caltrans Budget		(166,614)	2,050,000
2012/13	xfr Budget to S007		(450,000)	1,600,000
6/6/2008	\$6,266 reimbursement from Cal Trans	Prop 1 B received 12/15/08		1,600,000
	Minimal Improvement in 09'	\$100k Repayment to Cal Trans		1,600,000
	Wait for First Industrial	\$64,714.97 Reimbursement from Cal Trans		1,600,000
	Total:	\$ 2,793,512	\$ (1,193,512)	\$ 1,600,000



S005 Case Road Bridges

CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **S007**
 Project Title: **"D" Street Renovation**
 Managing Department: **Public Works - Eng Admin**

Project Description and/or Justification: Improvements include construction of streetscape improvements between 6th and 8th Street, as well as other decorative and landscape improvements in the downtown area, between the I-215 freeway and 11th Street.



Original Budget: 2,552,443
Budget Amendments: 7,427,517
Total Project Costs: 8,482,652
Available Funds: 1,497,308

Project Dates:
 Begin: FY 05/06
 Completion:

Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
ARPA	120287	-					\$ -
Gas Tax	136	177,906					\$ 177,906
Measure A	142	27,927					\$ 27,927
CDBG	152	-					\$ -
Construction Budget	154	-					\$ -
DIF Transportation	163	1,291,475					\$ 1,291,475
Total:		1,497,308	-	-	-	-	\$ 1,497,308

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2012/13	xfr from S005		450,000	3,863,277
2012/13	CDBG Amednment		298,571	4,161,848
2012/13	RDA Successor Amendment		(175,000)	3,986,848
2013/14	CDBG Amednment		193,272	4,180,120
2013/14	Xfr from S002 Measure A		100,000	4,280,120
2013/14	Transportation Budget		2	4,280,122
2014/15	Transfer from S004 Gas Tax		25,000	4,305,122
2014/15	Transfer From F032		86,567	4,391,689
2014/15	Transfer from S025 Measure A		55,000	4,446,689
2015/16	Construction Fund Budget Amend		(2,506)	4,444,183
2015/16	DIF Transportation Amendment		512,952	4,957,135
2017/18	Xfr from S104-CDBG		347,825	5,304,960
	<i>(S104 was duplicate of S007)</i>		600,000	5,904,960
2021/22	DIF - Transportation		600,000	6,504,960
2022/23	Gas Tax		100,000	6,604,960
2023/24	Gas Tax - Xsfr from S144		400,000	7,004,960
2023/24	Measure A		75,000	7,079,960
2023/24	Transportation DIF		2,225,000	9,304,960
2023/24	ARPA		25,000	9,329,960
2024/25	Transportation DIF		650,000	9,979,960
	Portion of work will require Caltrans permit and approval Section between third and Fourth Streets is currently under design.			9,979,960
				9,979,960
				9,979,960
	Total:	\$ 2,552,443	\$ 7,427,517	\$ 9,979,960



S007 "D" Street Renovation

CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **S014**
 Project Title: **Goetz Road Intersections**
 Managing Department: **City Engineer**

Project Description and/or Justification: Improvements at Intersections of Mountain Ave/Goetz and Malbert/Goetz including Removal/Replacement of Concrete Cross Gutters.



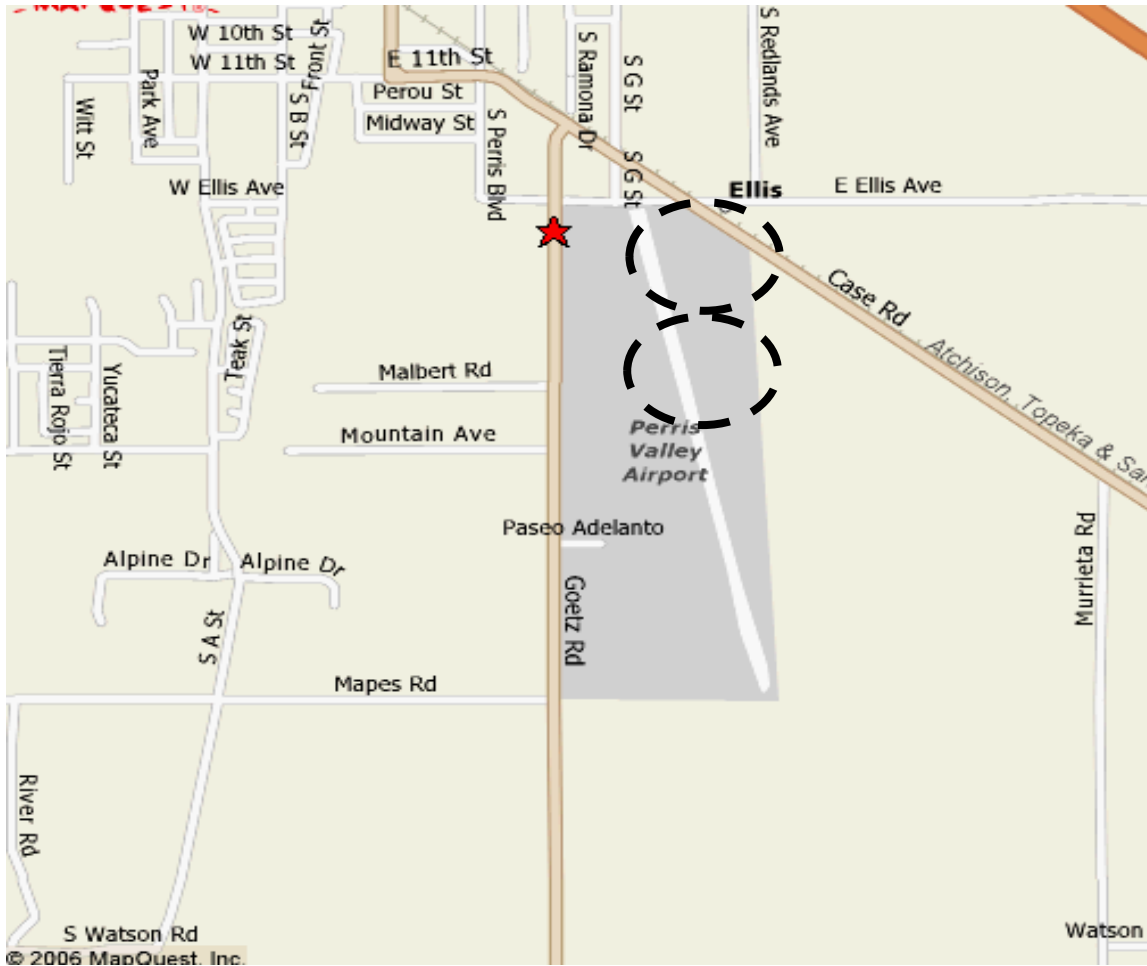
Original Budget: 94,560
Budget Amendments: 11,692,465
Total Project Costs: 8,950,695
Available Funds: 2,836,330

Project Dates:
 Begin: FY 04/05
 Completion:
Total Budget Additions (Deletions): (1,874,717)

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
RBBB - DIF	133	1,856,035					\$ 1,856,035
Gas Tax	136	980,295					\$ 980,295
Measure A Streets	142	-					\$ -
Ext. Cont. Infrastructure Fee	157	-					\$ -
Ext. Cont. TUMF	157	-					\$ -
Developer Agreements	163	203,658	(203,658)				\$ -
Transportation DIF	163	1,671,059	(1,671,059)				\$ -
Total:		4,711,047	(1,874,717)	-	-	-	\$ 2,836,330

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2002/03	Budget Measure A	94,560		94,560
2008/09	Budget Dev Agmnts Xfr from S-50		297,571	392,131
2015/16	Budget Transportation DIF Budget		1,000,000	1,392,131
2015/16	Budget Gas Tax		1,000,000	2,392,131
2016/17	Ext. Contributions Infrastructure		1,000,000	3,392,131
2016/17	Transportation DIF		1,000,000	4,392,131
2016/17	RBBB DIF Amendment		500,000	4,892,131
2017/18	RBBB DIF Amndment		2,000,000	6,892,131
2017/18	Measure A Mgt Amendment		500,000	7,392,131
2017/18	Ext. Contributions Infrastructure		1,000,000	8,392,131
	<i>Intersection of Goetz and Mountain Complete</i>			8,392,131
2018/19	xfr from S090 Infrastructure		380,932	8,773,063
2018/19	Ext. Contributions TUMF		1,794,100	10,567,163
2018/19	RBBB DIF Amendment		2,481,709	13,048,872
2019/20	Ext. Contributions TUMF		715,000	13,763,872
2022/23	External Contributions		(64,442)	13,699,430
2022/23	DIF - DA Agreement Fee		(37,688)	13,661,742
2025/26	Transportation DIF		(1,671,059)	11,990,683
2025/26	Developer Agreements DIF		(203,658)	11,787,025
				11,787,025
	Total:	\$ 94,560	\$ 11,692,465	\$ 11,787,025

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S014 Goetz Road Intersections

CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **S022**
 Project Title: **Placentia Interchange & Other Regional Improvements**
 Managing Department: **City Engineer**

Project Description and/or Justification: Contribution to RCTC for Studies and Design of the Placentia Interchange at I-215 Freeway.



Original Budget: 250,000
Budget Amendments: (173,306)
Total Project Costs: 76,694
Available Funds: -

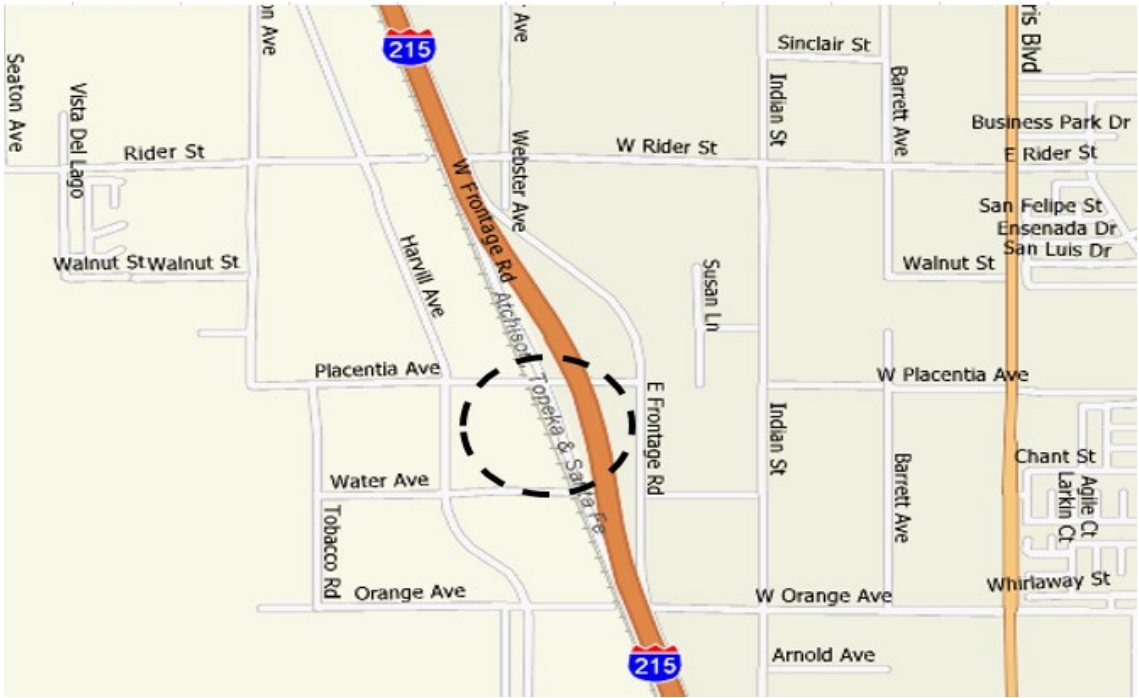
Project Dates:
 Begin: FY 04/05
 Completion: -

Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
External Cont TUMF Eng	157	-					\$ -
DIF - Transportation Fees	163	-					\$ -
External TUMF	157	-					\$ -
RBBB	133	-					\$ -
Total:		-	-	-	-	-	\$ -

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2004/05	Budget TUMF	250,000		250,000
2008/09	Transfer into tUMF		(7,095)	242,905
2009/10	Remove TUMF		(250,000)	(7,095)
2009/10	Budget DIF Transportation		15,000	7,905
2012/13	Transfer from S052 TUMF		750,000	757,905
2014/15	Transfer from S066 TUMF		665,635	1,423,540
2015/16	Remove TUMF		(1,388,976)	34,564
2019/20	Budget DIF Transportation		25,000	59,564
2021/22	RBBB		25,000	84,564
2022/23	RBBB		15,000	99,564
2024/25	RBBB		(22,890)	76,674
2024/25	Transportation DIF		20	76,694
				76,694
				76,694
	Working with developers and RCTC in initiate Phase I			76,694
				76,694
	Total:	\$ 250,000	\$ (173,306)	\$ 76,694

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S022 Placentia Interchange

CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **S023**
 Project Title: **Placentia / I-215**
 Managing Department: **City Engineer**

Project Description and/or Justification: Road Extension from Indian to Frontage Road.



Original Budget: 500,000
Budget Amendments: 8,507,654
Total Project Costs: 9,007,654
Available Funds: -

Project Dates:
 Begin: FY 04/05
 Completion: -

Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
RBBB	133	-					\$ -
Measure A Streets	142	-					\$ -
External Cont. (RCTC)	157	-					\$ -
							\$ -
Total:		-	-	-	-	-	\$ -

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2018/19	Ext. Cont-Loan from RCTC		(3,300,000)	1,073,291
2018/19	RBBB Amendment		3,300,000	4,373,291
2021/22	RBBB		2,600,000	6,973,291
2021/22	Ext. Cont. - RCTC Contribution		781,157	7,754,448
2022/23	Ext. Cont. - RCTC Contribution		450,000	8,204,448
2023/24	RBBB		150,000	8,354,448
2023/24	Measure A		860,345	9,214,793
2024/25	RBBB		(49,119)	9,165,674
2024/25	Measure A		(157,925)	9,007,749
2024/25	Ext. Contrib. - Cont. Receivable		(95)	9,007,654
				9,007,654
	The city did not proceed with loan from RCTC. RBBB will be used to fund this project. Expenditures charged against EXT. Cont. for the RCTC loan will be reallocated against RBBB budget.			9,007,654
				9,007,654
	* Negotiation of right-of-way is being done by the City Attorney			9,007,654
				9,007,654
				9,007,654
				9,007,654
				9,007,654
	Total:	\$ 500,000	\$ 8,507,654	\$ 9,007,654

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S023 Placentia / I-215 Extension

CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **S034**
 Project Title: **Ethanac Road Widening**
 Managing Department: **City Engineer**

Project Description and/or Justification: Widening Ethanac Road from 2 to 4 lanes between Goetz Road and Case Road.



Original Budget: -
Budget Amendments: 4,068,747
Raintree Budget: 2,000,000
Total Budget: 6,068,747
Total Project Costs: 4,313,198
Available Funds: 1,755,549

Project Dates:
 Begin: FY 13/14

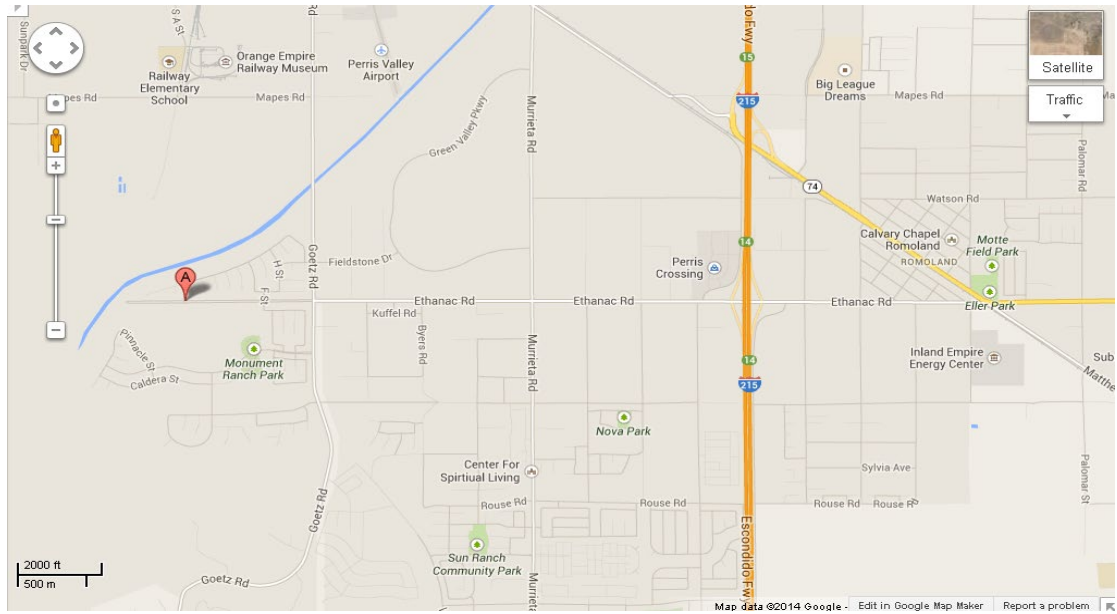
Completion: -
Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
RBBB	133						\$ -
External Contributions (TUMF)	157						\$ -
Ext Cont - Raintree	157	1,755,549					\$ 1,755,549
							\$ -
							\$ -
Total:		1,755,549	-	-	-	-	\$ 1,755,549

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2013/14	Ext Contribution TUMF		250,000	250,000
2015/16	Ext Contribution TUMF Amendment		3,500,000	3,750,000
2016/17	Ext Cont from Raintree		2,000,000	5,750,000
2016/17	Ext Cont TUMF		500,000	6,250,000
2016/17	RBBB Budget		2,500,000	8,750,000
2017/18	Ext Contribution TUMF Amendment		2,250,000	11,000,000
2022/23	RBBB Budget		(1,975,331)	9,024,669
2022/23	External Contributions - TUMF		(2,955,922)	6,068,747
				6,068,747
	TUMF reimb. over 4 yrs is \$3.5 mil			6,068,747
	\$500K 16/17, \$1.25M 17/18			6,068,747
	\$1M 18/19, \$750K 19/20			6,068,747
	,\$3M 21/22 and future			6,068,747
	Overall TUMF Reimb=\$6.5Million			6,068,747
	Total:	\$	-	\$ 6,068,747
		\$	-	\$ 6,068,747

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As of 2/28/2025



S034 Ethanac Road

CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **S036**
 Project Title: **Annual Pothole Repair Program**
 Managing Department: **Public Works**



Project Description and/or Justification: Ongoing
 repair of potholes in 4 Zones Citywide.
 Zone # 1: N/O Nuevo, W/O Perris
 Zone # 2: N/O Nuevo, E/O Perris
 Zone # 3: S/O Nuevo, E/O Perris
 Zone # 4: S/O Nuevo, W/O Perris/Case/Goetz



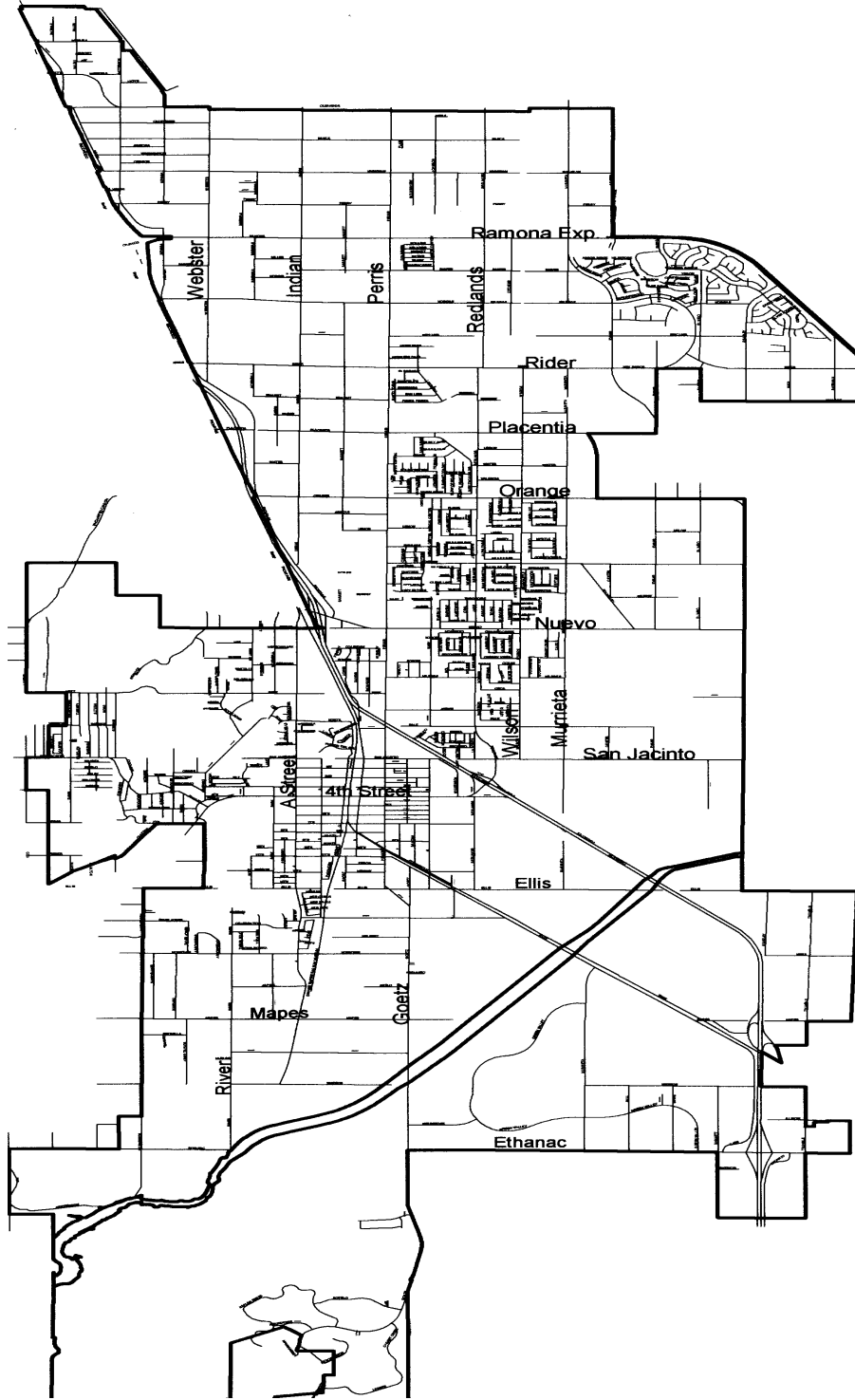
Original Budget: 875,000
Budget Amendments: 4,528,862
Total Project Costs: 3,474,531
Available Funds: 1,929,331

Project Dates:
 Begin: FY 05/06
 Completion:

Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
Gas Tax	136	1,162,277					\$ 1,162,277
Measure A	142	766,646					\$ 766,646
Construction Fund	154	408					\$ 408
Total:		1,929,331	-	-	-	-	\$ 1,929,331

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2010/11	Amendment Measure A		52,826	298,087
2010/11	Amendment General Fund		(42,597)	255,490
2011/12	Adopted Budget Measure A	100,000		355,490
2012/13	Adopted Budget Measure A	100,000		455,490
2013/14	Budget Amendment Measure A		100,000	555,490
2013/14	General Fund Budget Adjustment		79,739	635,229
2015/16	Adopted Budget Measure A	100,000		735,229
2016/17	Budget Amendment Measure A		100,000	835,229
2017/18	Budget Amendment Measure A		100,000	935,229
2018/19	Adopted Budget Gas Tax	250,000		1,185,229
2018/19	Budget Amendment Construction Fnd		36,766	1,221,995
2018/19	Budget Amendment Construction Fnd		56,867	1,278,862
2019/20	Adopted Budget Gas Tax		200,000	1,385,229
2023/24	Measure A		2,000,000	3,221,995
2024/25	Gas Tax		1,225,000	2,503,862
2024/25	Measure A		700,000	2,085,229
				3,221,995
Total:		\$ 875,000	\$ 4,528,862	\$ 5,403,862



S036 Annual Pothole Repair Program

CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **S056**
 Project Title: **Signal / Street Improvements at Wilson St. & Orange Ave.**
 Managing Department: **City Engineer**

Project Description and/or Justification: Construction of signal and street improvements in addition to sidewalk from school to Wilson Ave.



Original Budget: 164,880
Budget Amendments: 588,573
Total Project Costs: 66,692
Available Funds: 686,761

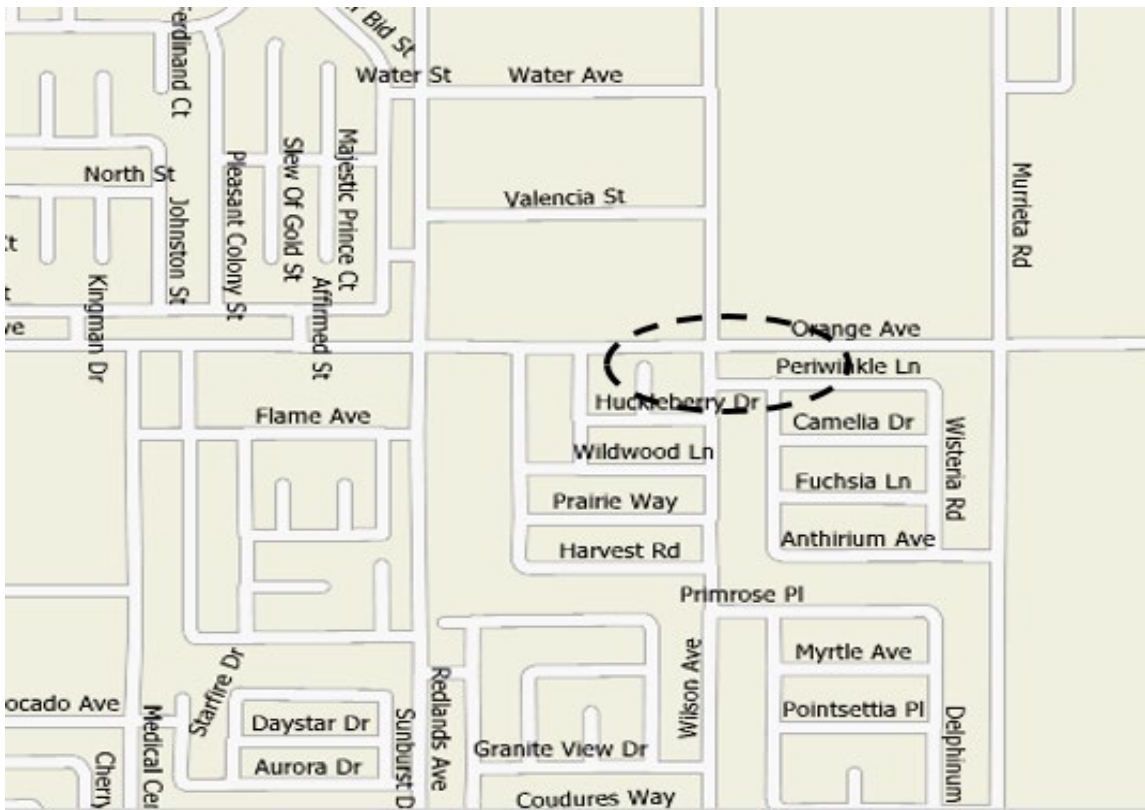
Project Dates:
 Begin: FY 07/08
 Completion:

Total Budget Additions (Deletions):

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
Traffic Safety Fund	112	250,000					\$ 250,000
State Grants - Prop 1 B 119	119						\$ -
DIF Transportation	163	436,761					\$ 436,761
							\$ -
							\$ -
Total:		686,761	-	-	-	-	\$ 686,761

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2007/08	Budget State Grants Prop 1 B 119	164,880		164,880
2007/08	Budget Impact Fee Xfr from S049		500,000	664,880
2011/12	State Grants - Prop 1 B 119		(111,427)	553,453
2011/12	Transfer from DIF Transportation Fees		(250,000)	303,453
2011/12	Transfer to Traffic Safety Fund		250,000	553,453
2016/17	Transportation DIF Budget		200,000	753,453
				753,453
				753,453
				753,453
	Total:	\$ 164,880	\$ 588,573	\$ 753,453

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S056 Signal/Street Improvements at Wilson Street & Orange Avenue

CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **S057**
 Project Title: **Mountain Avenue Resurfacing & Sewer Project**
 Managing Department: **City Engineer**

Project Description and/or Justification: Mountain Avenue resurfacing and sewer project.



Original Budget: 399,101
Budget Amendments: -
Total Project Costs: -
Available Funds: 399,101

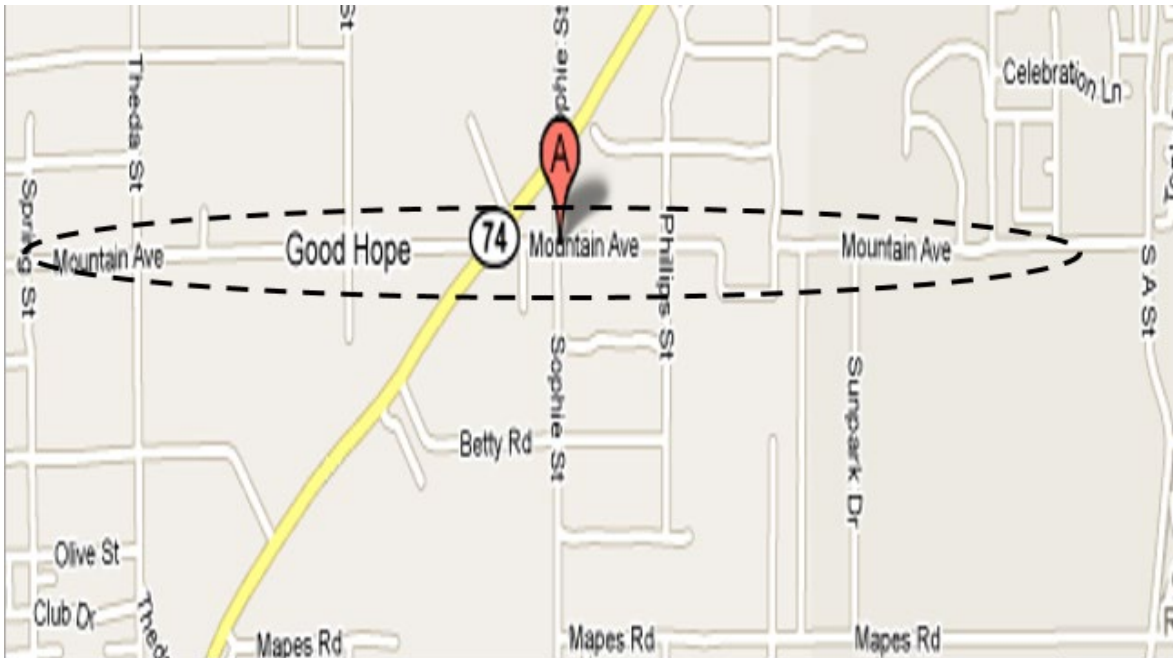
Project Dates:
 Begin: FY 08/09
 Completion:

Total Budget Additions (Deletions):

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
Dev Cont - Cass Const	157	399,101					\$ 399,101
							\$ -
							\$ -
Total:		399,101	-	-	-	-	\$ 399,101

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
12/8/2009	Budget	399,101		399,101
				399,101
				399,101
				399,101
	Developer Jim Nelson / Cass Const			399,101
	Resurfacing Completed with 2010 Slurry Seal Project Sewer was not comp			399,101
				399,101
				399,101
				399,101
				399,101
				399,101
				399,101
				399,101
				399,101
				399,101
Total:		\$ 399,101	\$ -	\$ 399,101
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As of 2/28/2025



S057 Mountain Avenue Resurfacing and Sewer Project

CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **S060**
 Project Title: **4th Street Improvements**
 Managing Department: **City Engineer**



Project Description and/or Justification: Pavement Rehabilitation, Signal Modification and Miscellaneous Improvements Along 4th Street Between Redlands and 7th Street.



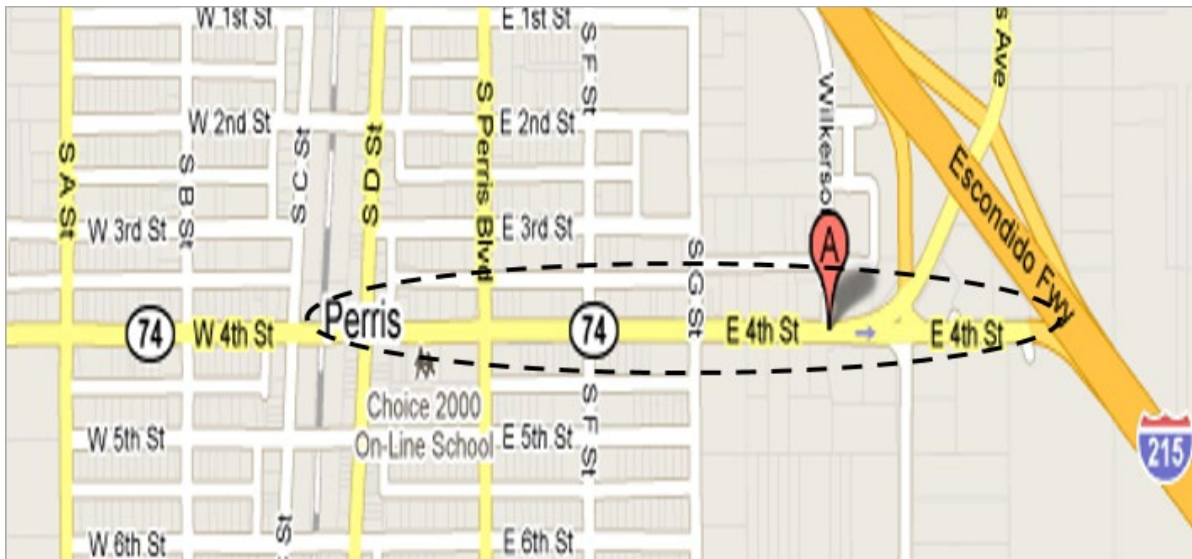
Original Budget: 1,750,000
Budget Amendments: 300,000
Total Project Costs: 750,000
Available Funds: 1,300,000

Project Dates:
 Begin: FY 09/10
 Completion:
Total Budget Additions (Deletions): 1,000,000

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
Gas Tax	136	300,000					\$ 300,000
Dept of Transportation	157	-					\$ -
DIF - Transportation	163	-	1,000,000				\$ 1,000,000
							\$ -
							\$ -
Total:		300,000	1,000,000	-	-	-	\$ 1,300,000

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2009/10	Budget	750,000		750,000
2015/16	Gas Tax Budget		300,000	1,050,000
2025/26	Transportation DIF	1,000,000		2,050,000
				2,050,000
				2,050,000
	Funding Source:			2,050,000
	Caltrans Highway 74 Relinquishment			2,050,000
	of \$750,000			2,050,000
				2,050,000
	Received \$750K 10/22/09			2,050,000
				2,050,000
				2,050,000
	Total:	\$ 1,750,000	\$ 300,000	\$ 2,050,000

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S060 4th Street Improvements

CITY OF PERRIS
Capital Improvement Program Project Details

Project Number: **S075**
Project Title: **Flood Control Slurry Seal / Grind & Overlay**
Managing Department: **City Engineer**



Project Description and/or Justification: 09/10 Slurry Seal in Tract: 31241, 31678, 31178, and 30773; FY13/14 & 14/15 Slurry Seal in Amended Tract: 22832 and 22833 and Tracts 29425, 31660, 31683, 32262, 32428, 32973 and 33720



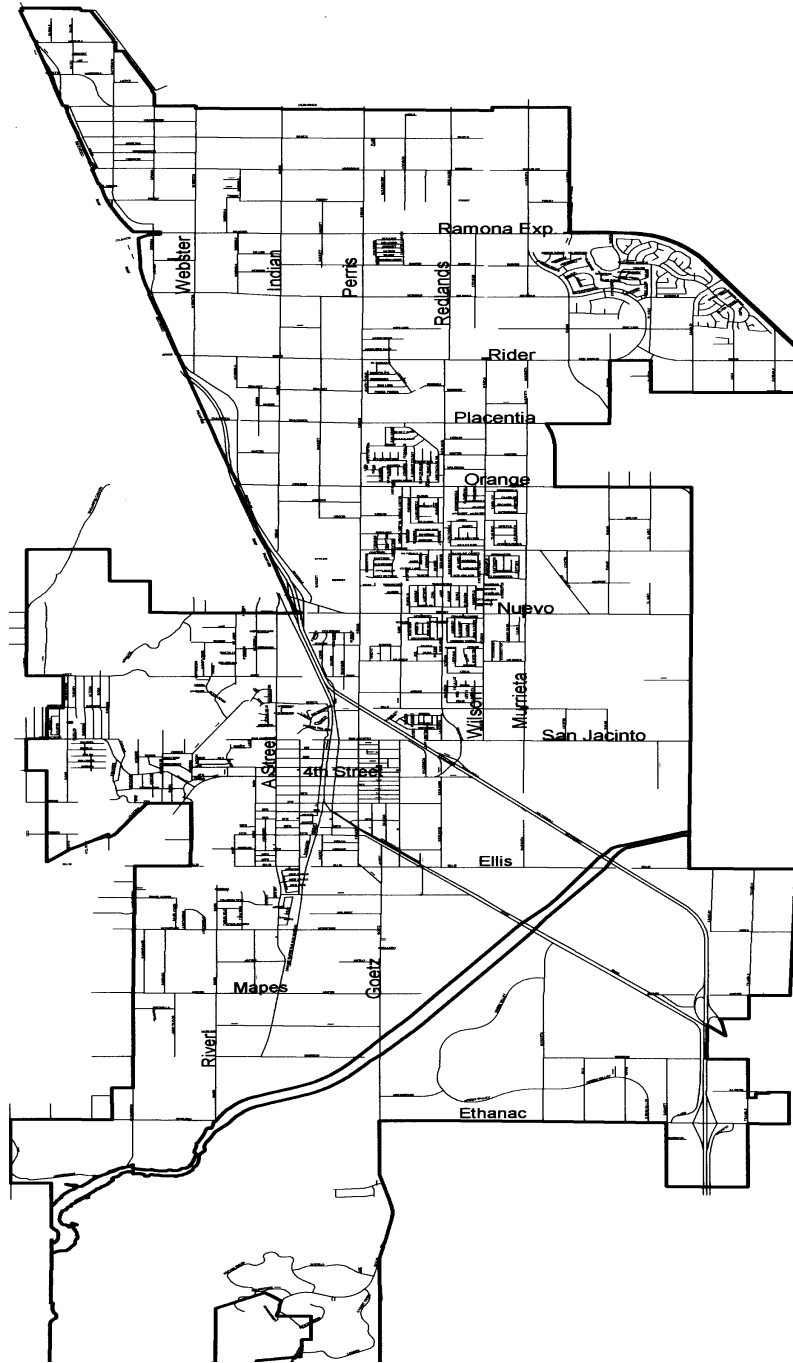
Original Budget: 210,000
Budget Amendments: 10,120,421
Total Project Costs: 2,823,973
Available Funds: 7,506,448

Project Dates:
Begin: FY 09/10
Completion:
Total Budget Additions (Deletions): 4,002,218

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
Flood Control Street	130	3,504,230	4,002,218				\$ 7,506,448
							\$ -
							\$ -
Total:		3,504,230	4,002,218	-	-	-	\$ 7,506,448

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2009/10	Budget Flood Control	210,000		210,000
2014/15	Budget Amendment		3,053,372	3,263,372
2019/20	Budget Flood Control		2,300,000	5,563,372
2021/22	Flood Control		764,831	6,328,203
2025/26	Flood Control		4,002,218	10,330,421
				10,330,421
				10,330,421
				10,330,421
				10,330,421
				10,330,421
				10,330,421
				10,330,421
				10,330,421
				10,330,421
Total:		\$ 210,000	\$ 10,120,421	\$ 10,330,421
S-75				

As of 2/28/2025



S075 Flood Control Slurry Seal

CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **S076**
 Project Title: **Nuevo Bridge Widening and Road Improvements**
 Managing Department: **City Engineer**

Project Description and/or Justification: Widening Nuevo Road from 2 to 4 lanes between Murrieta and Dunlap (within City Limits) and from Dunlap to Menifee (within County of Riverside limits). Also, widening of Nuevo Road bridge over Perris Valley Storm Drain to accommodate additional lanes.



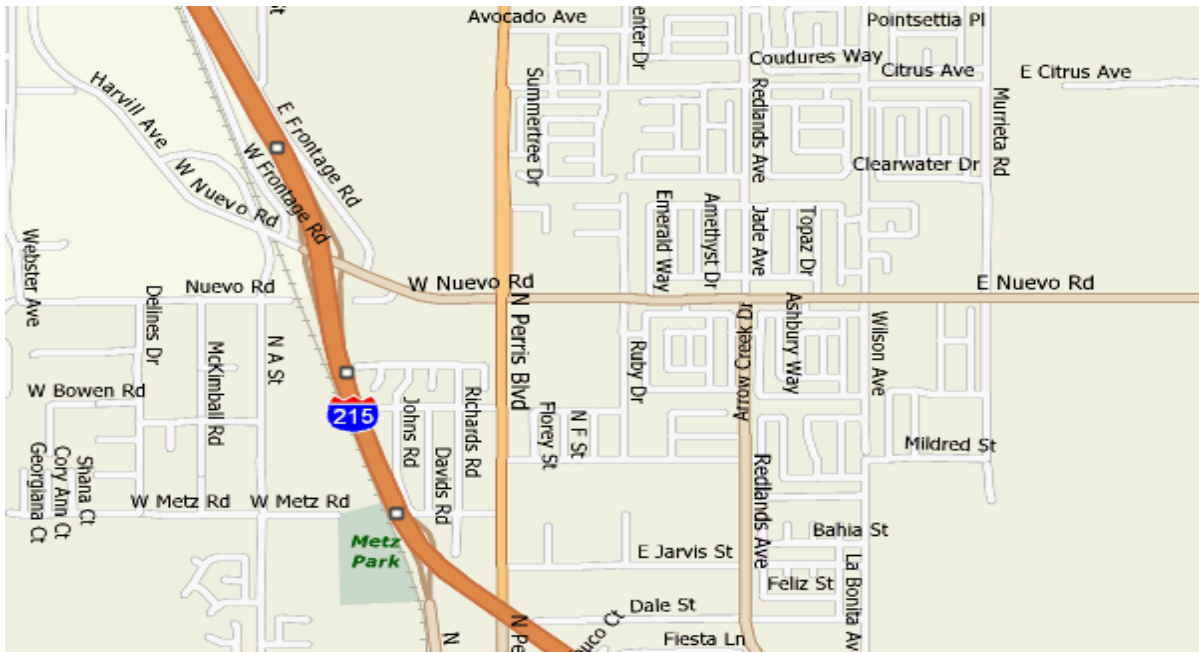
Original Budget: 4,411,149
Budget Amendments: 7,058,182
Total Project Costs: 11,469,331
Available Funds: -

Project Dates:
 Begin: FY 09/10
 Completion:

Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
RBBB - DIF	133	-					\$ -
Measure A	142	-					\$ -
External Contribution-TUMF	157	-					\$ -
Master Drainage	160	-					\$ -
Total:		-	-	-	-	-	\$ -

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2017/18	Measure A xsfr from D013		239,809	8,400,764
2017/18	External Contribution-TUMF		3,050,000	11,450,764
2019/20	RBBB DIF Amendment		250,000	11,700,764
2021/22	Measure A		100,000	11,800,764
2022/23	Measure A		(20,409)	11,780,355
2022/23	Master Drainage		(7,527)	11,772,828
2024/25	RBBB (DIF)		(288,909)	11,483,919
2024/25	Measure A		(10,753)	11,473,166
2024/25	Master Drainage (PVC)		(3,835)	11,469,331
				11,469,331
	Initial fund will be utilized toward planning and engineering.			11,469,331
	Future years may require loan to drainage funds with possible TUMF reimbursment.	Total to be reimb by TUMF over 5 years is \$3.5 Mil. \$500K 16/17, \$500K 17/18, \$1M 18/19, \$750K 19/20, \$750K 20/21.		11,469,331
				11,469,331
				11,469,331
				11,469,331
	Total:	\$	4,411,149	\$ 7,058,182
				\$ 11,469,331



S076 Nuevo Bridge Widening

CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **S089**
 Project Title: **Redlands Blvd Widening - Placentia to Rider**
 Managing Department: **City Engineer**

Project Description and/or Justification: Roadway widening from Placentia to Rider Street.



Original Budget: -
Budget Amendments: 3,100,000
Total Project Costs: 666,934
Available Funds: 2,433,066

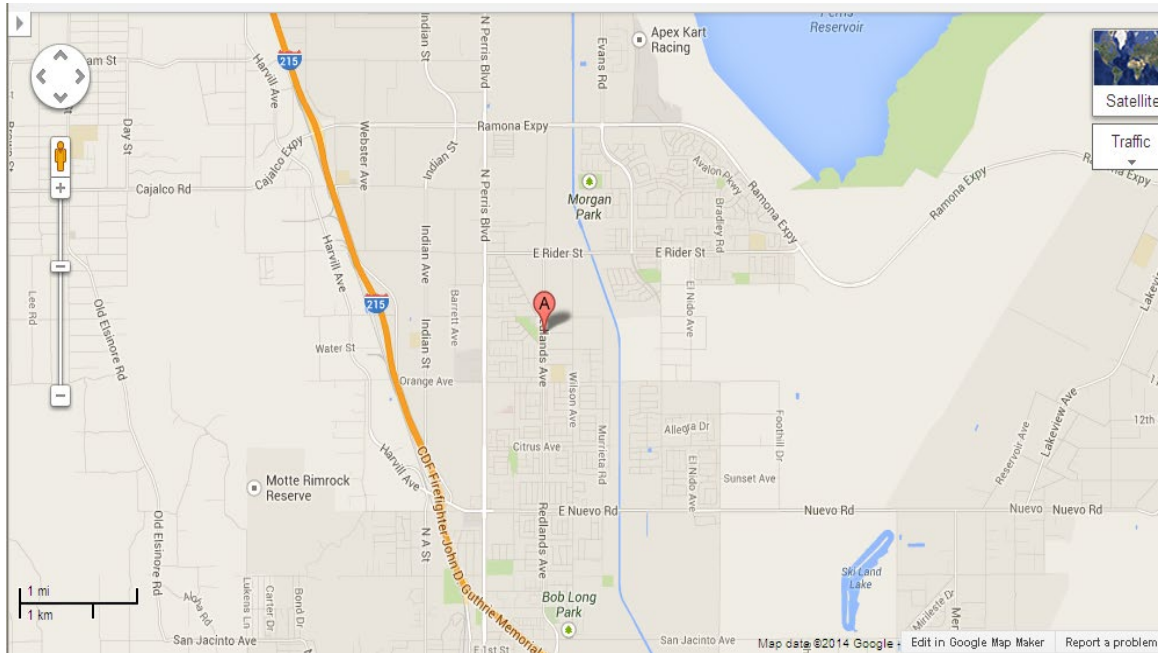
Project Dates:
 Begin: FY 13/14
 Completion:

Total Budget Additions (Deletions):

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
RBBB	133	2,433,066					\$ 2,433,066
							\$ -
							\$ -
							\$ -
							\$ -
Total:		2,433,066	-	-	-	-	\$ 2,433,066

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2013/14	Budget Amendment		100,000	100,000
2014/15	Budget Amendment		1,000,000	1,100,000
2016/17	Budget Amendment		1,000,000	2,100,000
2016/17	Budget Amendment		1,000,000	3,100,000
				3,100,000
				3,100,000
				3,100,000
				3,100,000
				3,100,000
				3,100,000
				3,100,000
				3,100,000
Total:		\$ -	\$ 3,100,000	\$ 3,100,000

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S089 - Redlands Avenue Widening (Planning & Engineering)

CITY OF PERRIS Capital Improvement Program Project Details

Project Number: **S092**
 Project Title: **Miscellaneous Bridge Repair**
 Managing Department: **City Engineer**



Project Description and/or Justification: Repair and improve various roadway bridges within the City per Caltrans requirements.



Original Budget: 300,000
 Budget Amendments: 300,000
 Total Project Costs: 164,233
 Available Funds: 435,767

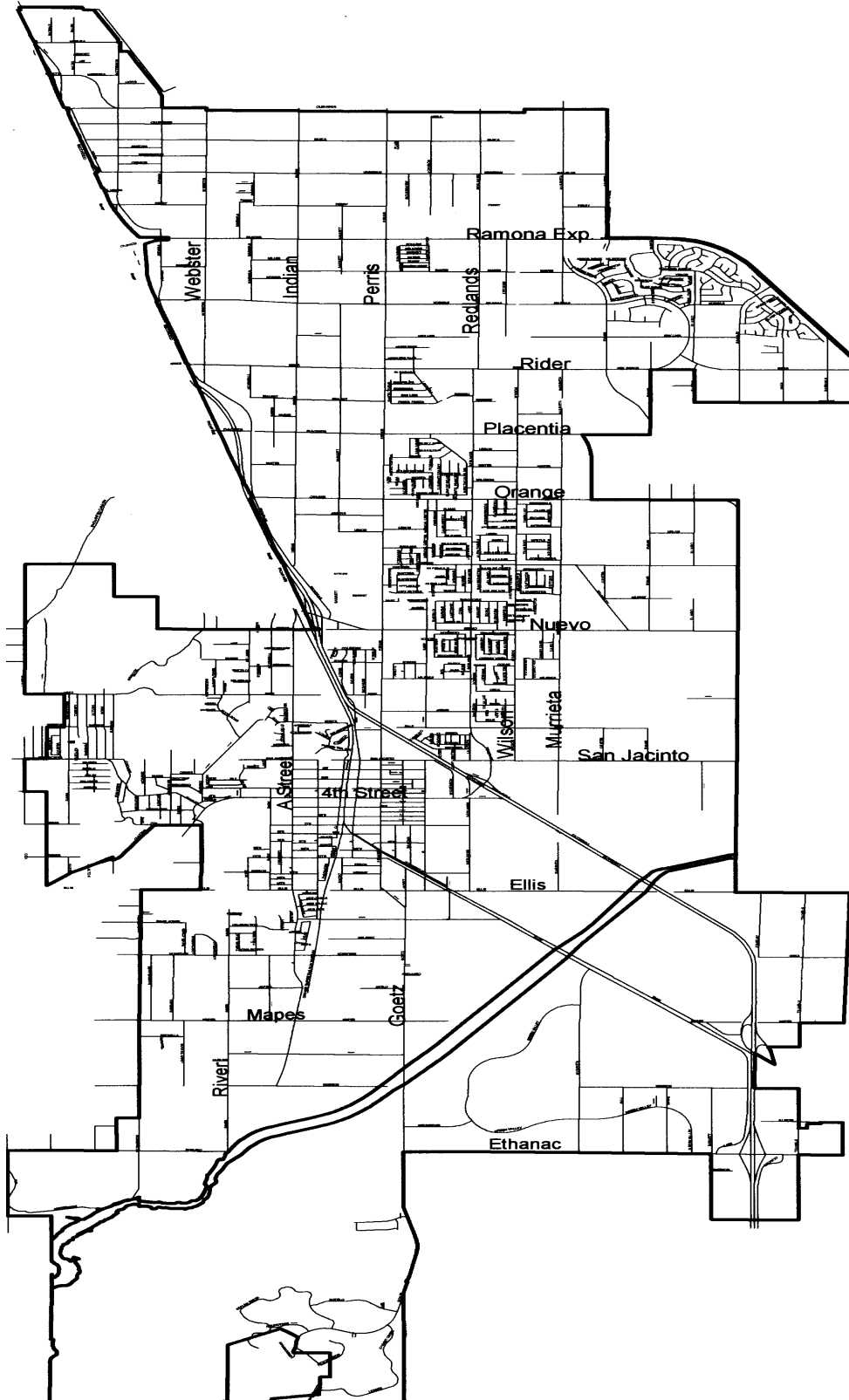
Project Dates:
 Begin: FY 13/14
 Completion: -

Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
Gas Tax	136	435,767					\$ 435,767
							\$ -
							\$ -
Total:		435,767	-	-	-	-	\$ 435,767

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2014/15	Gas Tax Budget Amendment	300,000		300,000
2022/23	Gas Tax		300,000	600,000
				600,000
				600,000
				600,000
				600,000
				600,000
				600,000
				600,000
				600,000
				600,000
				600,000
				600,000
Total:		\$ 300,000	\$ 300,000	\$ 600,000

As of 2/28/2025



S092 - Miscellaneous Bridge Repair

CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **S093**
 Project Title: **Ramona Expressway Webster to I-215**
 Managing Department: **City Engineer**



Project Description and/or Justification: Widen Ramona Expressway from 4 to 6 lanes between I-215 and Webster Avenue.



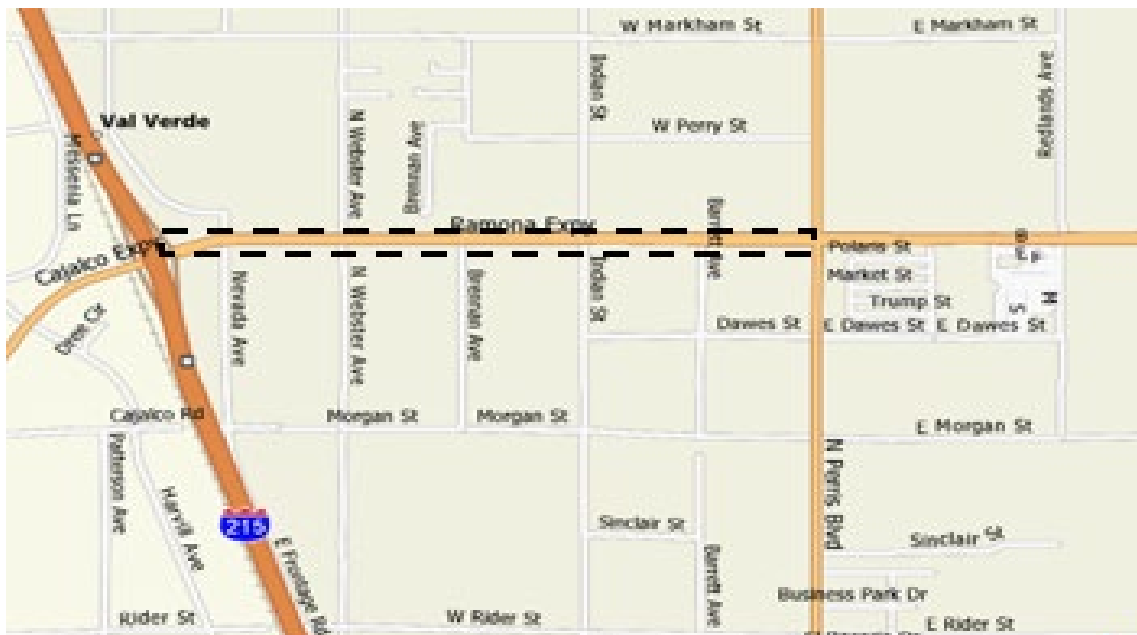
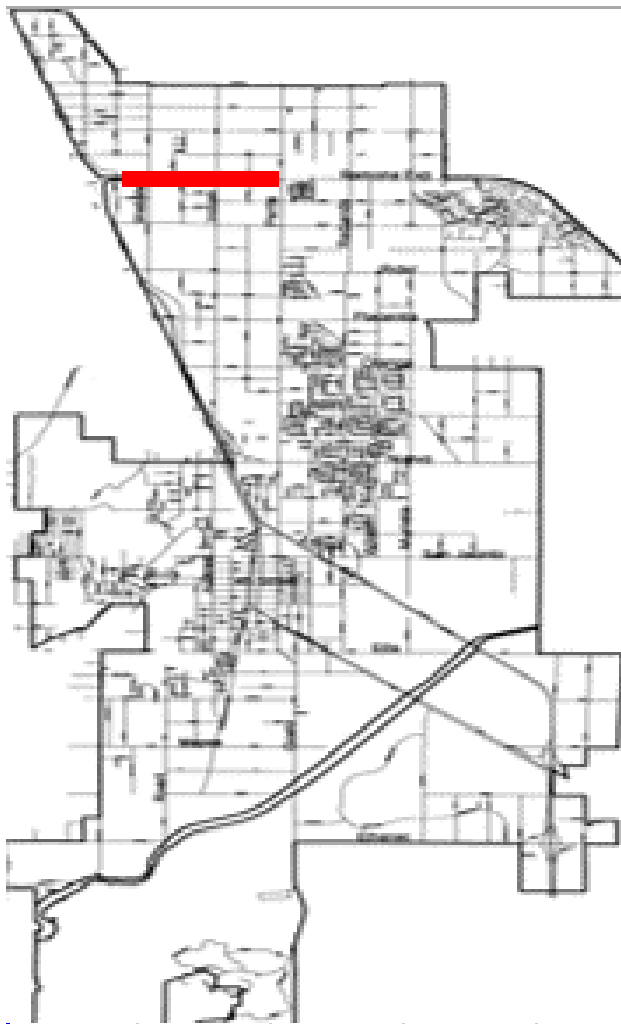
Original Budget: 97,000
Budget Amendments: (92,821)
Total Project Costs: 4,179
Available Funds: -

Project Dates:
 Begin: FY 14/15
 Completion: -
Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date		Plan			Total
		Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	
RBBD (TUMF)	133	-					\$ -
External Contributions (TUMF)	157	-					\$ -
							\$ -
							\$ -
Total:		-	-	-	-	-	\$ -

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2014/15	External Contributions (TUMF)	97,000		97,000
2017/18	External Contributions (TUMF)		3,480	100,480
2021/22	RBBD (TUMF)		200,000	300,480
2024/25	RBBD (TUMF)		(200,000)	100,480
2024/25	External Contributions (TUMF)		(96,301)	4,179
				4,179
				4,179
				4,179
				4,179
				4,179
				4,179
				4,179
Total:		\$ 97,000	\$ (92,821)	\$ 4,179

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S093 RAMONA EXPRESSWAY WEBSTER TO I-215

CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **S094**
 Project Title: **Unpaved Streets & Alleys**
 Managing Department: **City Engineer**

Project Description and/or Justification: Pave various dirt roadways and alleys within the City.



Original Budget: 10,000
Budget Amendments: 1,190,644
Total Project Costs: 399,313
Available Funds: 801,331

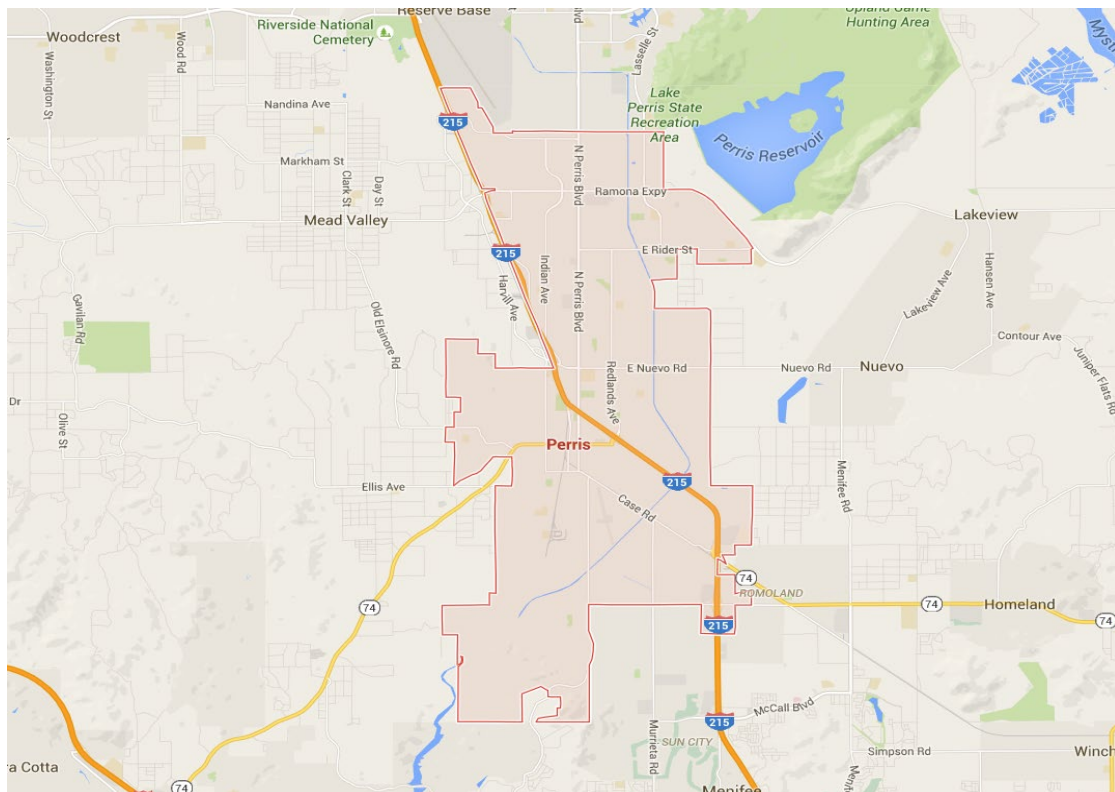
Project Dates:
 Begin: FY 15/16
 Completion: -

Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
Gas Tax	136	83					\$ 83
Measure A	142	801,248					\$ 801,248
							\$ -
							\$ -
							\$ -
Total:		801,331	-	-	-	-	\$ 801,331

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2015/16	Gas Tax Original Budget	10,000		10,000
2016/17	Measure A Adopted Budget		200,000	210,000
2022/23	Measure A		425,000	635,000
2023/24	Measure A		565,644	1,200,644
				1,200,644
				1,200,644
				1,200,644
				1,200,644
				1,200,644
				1,200,644
				1,200,644
				1,200,644
				1,200,644
				1,200,644
	Total:	\$ 10,000	\$ 1,190,644	\$ 1,200,644

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S094 - UNPAVED STREETS & ALLEYS

CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **S095**
 Project Title: **Harley Knox Interchange**
 Managing Department: **City Engineer**

Project Description and/or Justification: Widen off-ramps and on-ramps to provide additional lanes.



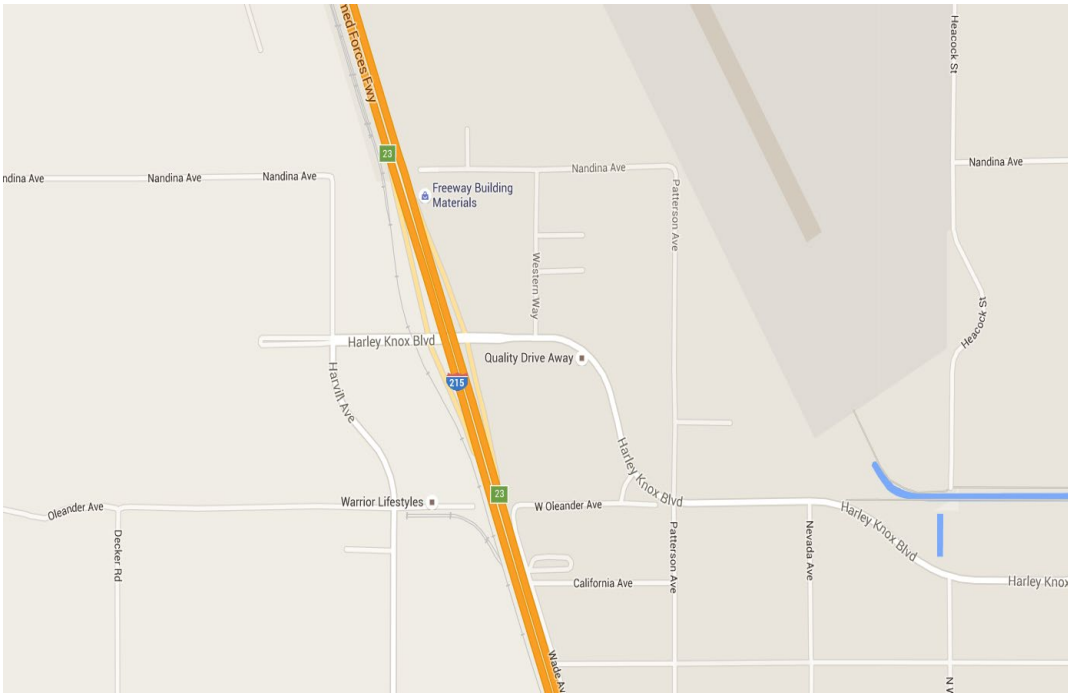
Original Budget: 500,000
Budget Amendments: 61,880,105
Total Project Costs: 2,470,036
Available Funds: 59,910,069

Project Dates:
 Begin: FY 15-16
 Completion: -

Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
External Contributions (RBBD)	133	46,647,543					\$ 46,647,543
Ext Contributions (RBBD-TUMF)	133	4,384,506					\$ 4,384,506
Ext Contributions (RBBD-DIF)	133	5,380,105					\$ 5,380,105
Infrastructure	157	3,497,915					\$ 3,497,915
							\$ -
Total:		59,910,069	-	-	-	-	\$ 59,910,069

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2015/16	Budget External Contributions (RBBD)	500,000		500,000
2017/18	Budget Amendment		6,000,000	6,500,000
2018/19	Budget Amendment - RBBD		10,000,000	16,500,000
2022/23	External Contributions (RBBD)		25,000,000	41,500,000
2022/23	External Contributions (RBBD-TUMF)		12,000,000	53,500,000
2022/23	Ext. Cont. Infrastructure (VIP)		3,500,000	57,000,000
2024/25	RBBD DIF - XSFR from S099		5,380,105	62,380,105
				62,380,105
				62,380,105
				62,380,105
				62,380,105
				62,380,105
				62,380,105
				62,380,105
	Total:	\$ 500,000	\$ 61,880,105	\$ 62,380,105
S-95				



S095 - HARLEY KNOX INTERCHANGE

CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **S097**
 Project Title: **Ramona Expressway Miscellaneous Widening**
 Managing Department: **City Engineer**

Project Description and/or Justification: Widening along Ramona Expressway between I-215 and Eastern City limits to accommodate additional turning lanes at intersections.



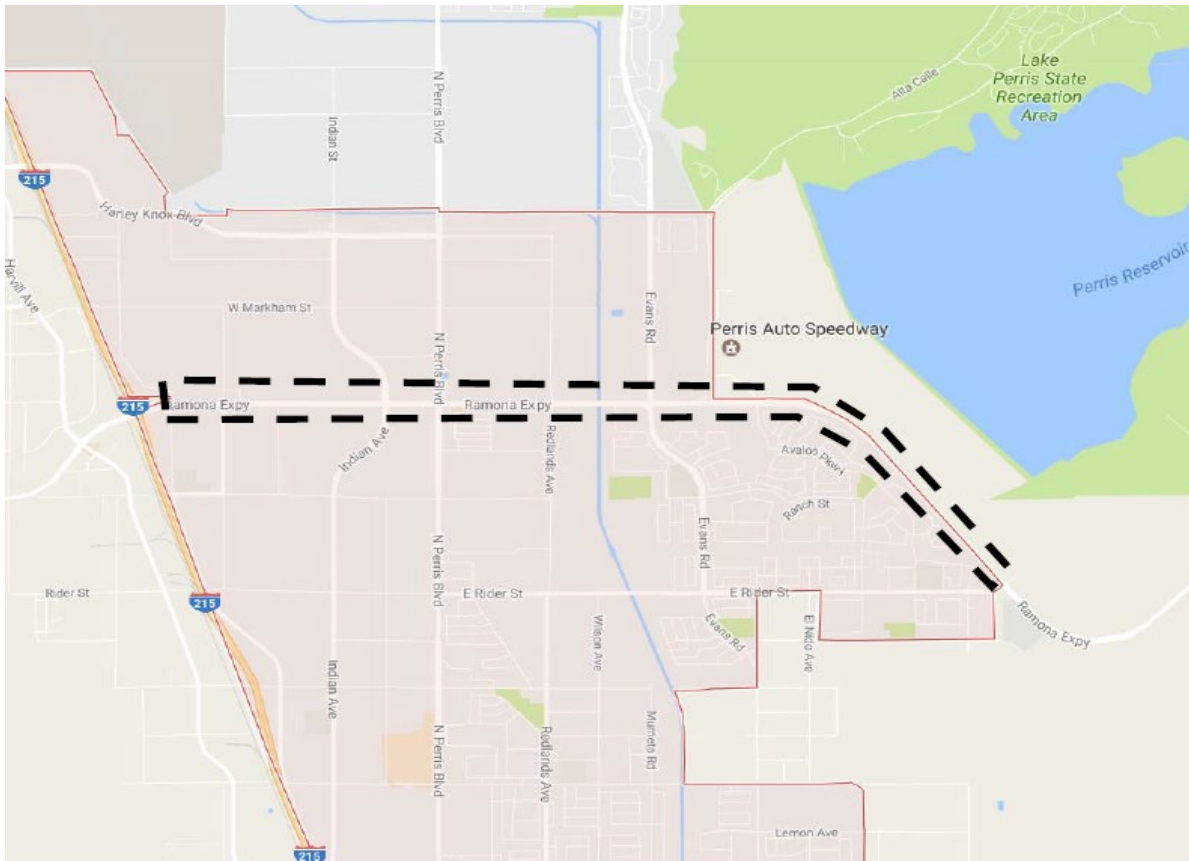
Original Budget: 1,000,000
Budget Amendments: -
Total Project Costs: 34,698
Available Funds: 965,302

Project Dates:
 Begin: FY 16/17
 Completion:

Total Budget Additions (Deletions):

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
RBBD	133	965,302					\$ 965,302
Ext Contributions-RBBD TUMF	157	-					\$ -
							\$ -
							\$ -
							\$ -
Total:		965,302	-	-	-	-	\$ 965,302

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2016/17	Budget Ext Cont.-RBBD TUMF	1,000,000		1,000,000
2017/18	Budget. xsfr from 157 to 133		(1,000,000)	-
2017/18	Budget. xsfr from 157 to 133		1,000,000	1,000,000
				1,000,000
				1,000,000
				1,000,000
				1,000,000
				1,000,000
				1,000,000
				1,000,000
				1,000,000
				1,000,000
Total:		\$ 1,000,000	\$ -	\$ 1,000,000
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S097 - RAMONA EXPRESSWAY MISCELLANEOUS WIDENING

CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **S098**
 Project Title: **Skylark Pavement Rehab (Tr. 32428)**
 Managing Department: **City Engineer**

Project Description and/or Justification: Pavement Rehabilitation for Tract 32428 (Skylark).



Original Budget: 146,095
Budget Amendments: -
Total Project Costs: -
Available Funds: 146,095

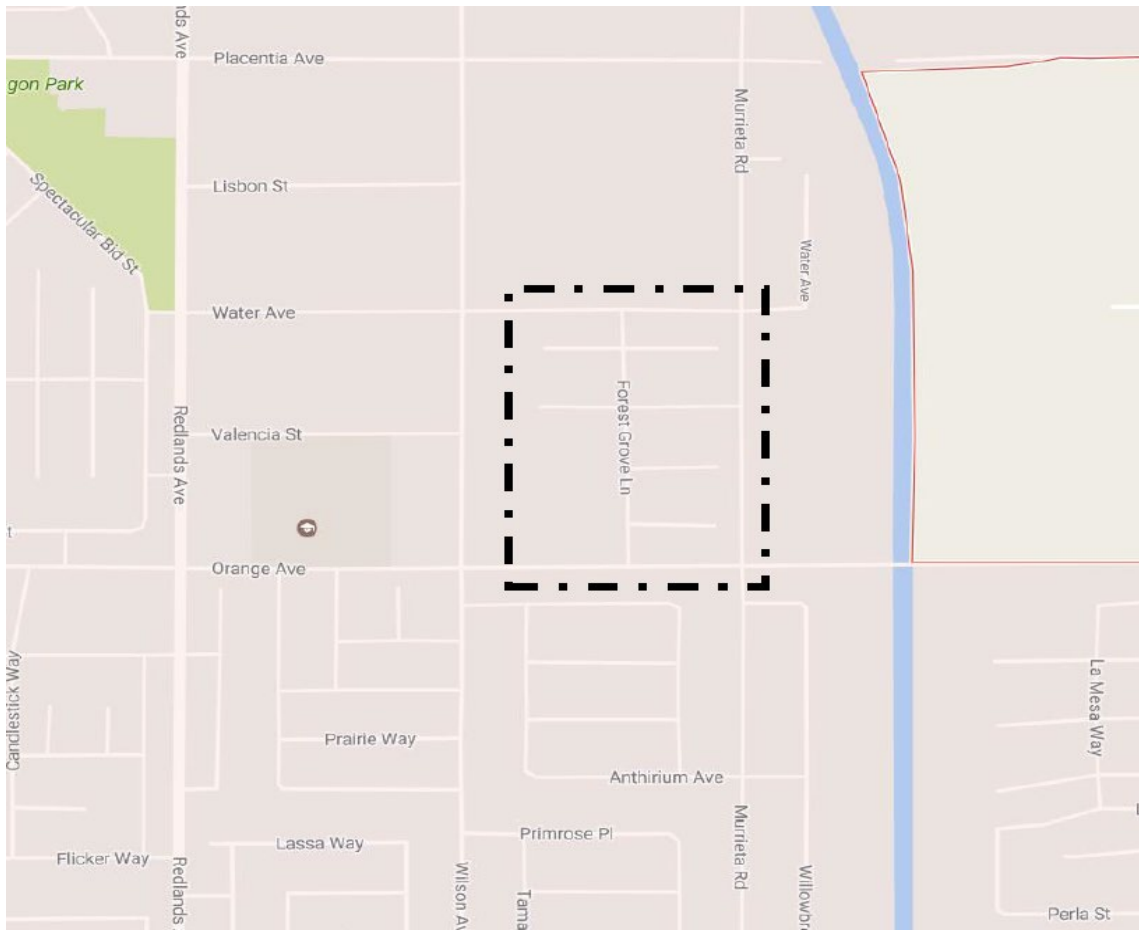
Project Dates:
 Begin: FY 16/17
 Completion:

Total Budget Additions (Deletions):

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
External Contributions	157	146,095					\$ 146,095
							\$ -
							\$ -
							\$ -
							\$ -
Total:		146,095	-	-	-	-	\$ 146,095

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2016/17	External Contributions	146,095		146,095
				146,095
				146,095
				146,095
				146,095
				146,095
				146,095
				146,095
				146,095
				146,095
				146,095
				146,095
				146,095
	Total:	\$ 146,095	\$ -	\$ 146,095
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As of 2/28/2025



S098 - SKYLARK PAVEMENT REHAB (TR. 32428)

CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **S099**
 Project Title: **Ramona Expressway Pavement Rehabilitation**
 Managing Department: **City Engineer**



Project Description and/or Justification: Pavement rehabilitation along Ramona Expressway between I-215 freeway and Eastern City Limits.



Original Budget: 6,380,105
Budget Amendments: 3,813,221
Total Project Costs: 8,937,184
Available Funds: 1,256,142

Project Dates:
 Begin: FY 16/17
 Completion:

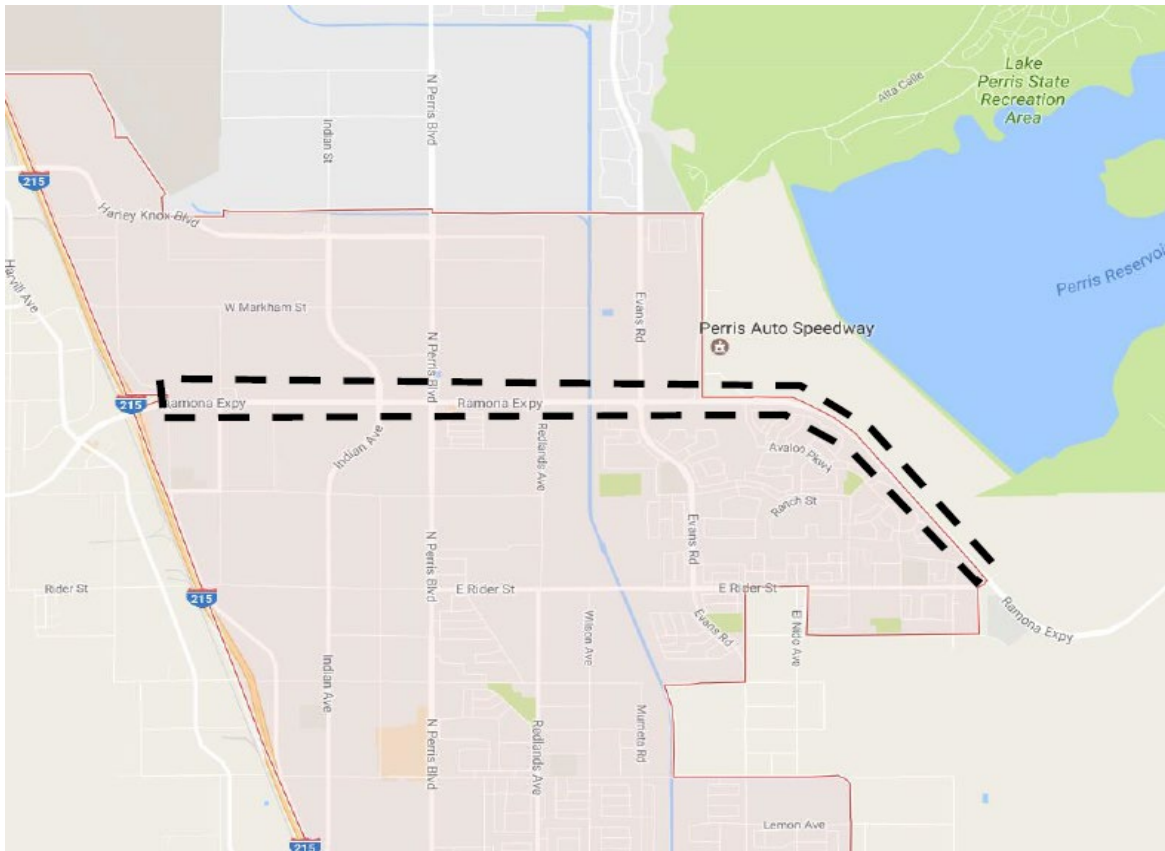
Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
RBBB (DIF)	133	-					\$ -
SB 1 (Rd Maint & Rehab)	140	-					\$ -
Measure A	142	-					\$ -
Ext Contr Infrastructure	157	1,256,142					\$ 1,256,142
							\$ -
Total:		1,256,142	-	-	-	-	\$ 1,256,142

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2016/17	Original Measure A Budget	1,000,000		1,000,000
2017/18	Measure A Budget Amendment		1,000,000	2,000,000
2022/23	Measure A Budget Amendment		228,639	2,228,639
2023/24	RBBB (DIF)	5,380,105		7,608,744
2024/25	RBBB (DIF)		5,000,000	12,608,744
2024/25	RBBB (DIF) XSF to S126		(5,000,000)	7,608,744
2024/25	RBBB (DIF) XSF to S095		(5,380,105)	2,228,639
2024/25	SB 1 - XSF from S002		3,164,687	5,393,326
2024/25	SB 1		2,300,000	7,693,326
2024/25	External Contrib Infrastructure		2,500,000	10,193,326
				10,193,326
				10,193,326
	Total:	\$ 6,380,105	\$ 3,813,221	\$ 10,193,326

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As of 2/28/2025



S099 - RAMONA EXPRESSWAY PAVEMENT REHAB

CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **S100**
 Project Title: **Annual I-215 Maintenance**
 Managing Department: **Public Works**



Project Description and/or Justification: Maintenance and repair of monumentation and decorative fixtures at the I-215.



Original Budget: 100,000
Budget Amendments: -
Total Project Costs: -
Available Funds: 100,000

Project Dates:
 Begin:
 Completion:
Total Budget Additions (Deletions): 50,000

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
Gas Tax	136	-	50,000				\$ 50,000
Measure A	142	50,000					\$ 50,000
							\$ -
							\$ -
							\$ -
Total:		50,000	50,000	-	-	-	\$ 100,000

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2016/17	Original Measure A Budget	50,000		50,000
2025/26	Gas Tax	50,000		100,000
				100,000
				100,000
				100,000
				100,000
				100,000
				100,000
				100,000
				100,000
				100,000
				100,000
				100,000
Total:		\$ 100,000	\$ -	\$ 100,000
S-100				

As of 2/28/2025



S100 - ANNUAL MAINTENANCE OF I-215

CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **S102**
 Project Title: **Citywide Pavement Rehab**
 Managing Department: **City Engineer**



Project Description and/or Justification:
 Pavement Rehabilitation for various City streets
 (utilizing SB1 funding).



Original Budget: 5,644,788
Budget Amendments: (1,414,556)
Total Project Costs: 4,230,232
Available Funds: -

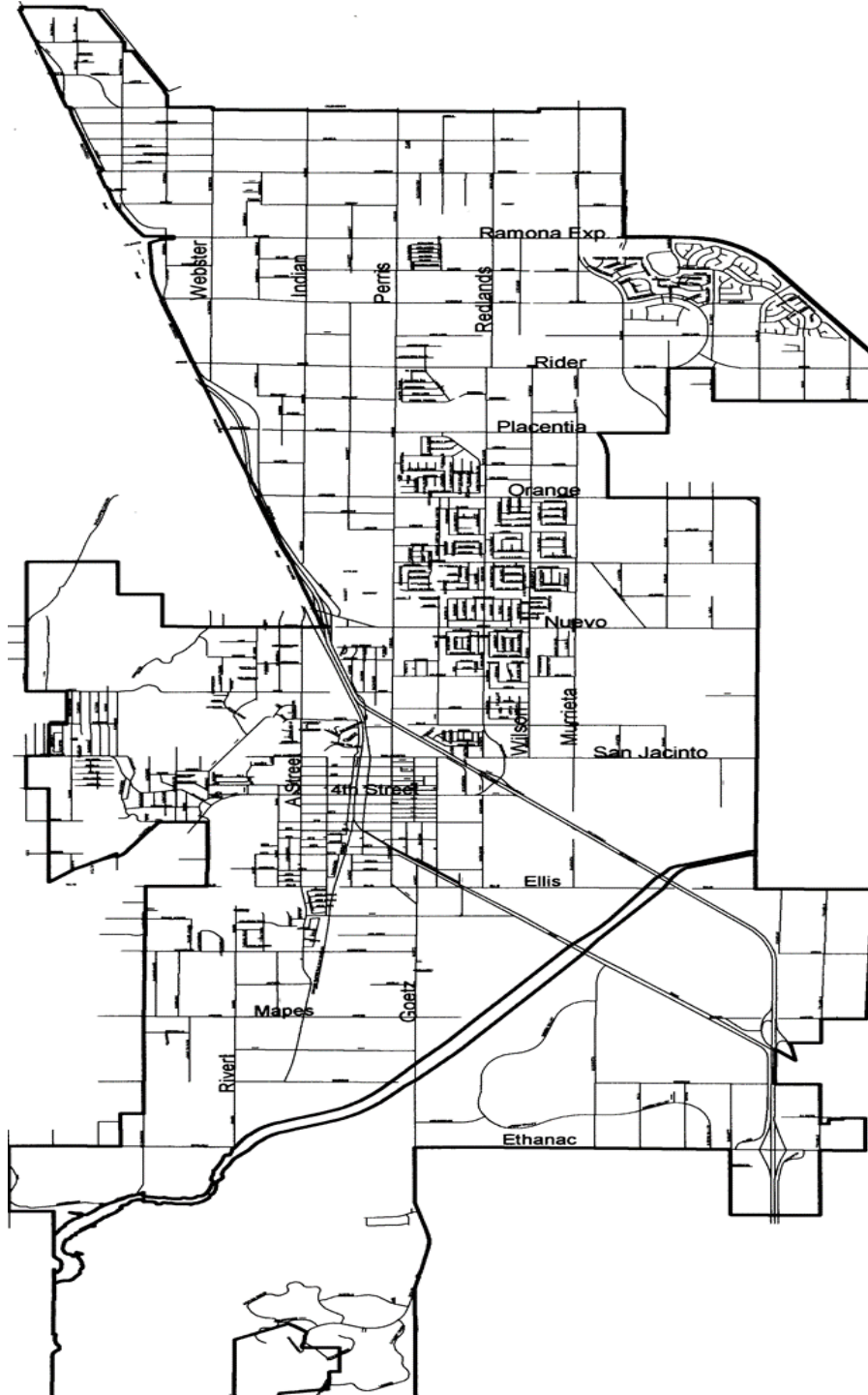
Project Dates:
 Begin:
 Completion:

Total Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
State Grant	119	-					\$ -
RMRA SB1	140	-					\$ -
							\$ -
							\$ -
							\$ -
Total:		-	-	-	-	-	\$ -

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2016/17	Budget Amendment	397,000		397,000
2017/18	Budget Amendment		(397,000)	-
2017/18	Adopted Budget RMRA SB1	5,247,788.00		5,247,788
2018/19	Budget Amendment - RMRA SB1		(2,727,788)	2,520,000
2019/20	Adopted Budget RMRA SB1		1,300,000	3,820,000
2021/22	RMRA SB1		1,504,000	5,324,000
2022/23	Xsfr to S002		(1,094,049)	4,229,951
2024/25	RMRA SB1		281	4,230,232
				4,230,232
	City is expecting to be awarded an estimate of \$2.1M from SB1 Grant Contract. Current budget of \$397K is to be removed as the State Grant will not be used to fund this project. Once SB1 Grant has been awarded, a budget amendment will be entered.			4,230,232
				4,230,232
				4,230,232
				4,230,232
				4,230,232
Total:		\$ 5,644,788	\$ (1,414,556)	\$ 4,230,232

S-102



S102 Citywide Pavement Rehab

CITY OF PERRIS
Capital Improvement Program Project Details



Project Number: **S105**
 Project Title: **A Street Widening Project**
 Managing Department: **City Engineer**

Project Description and/or Justification:
 Widening portions of A Street between 4th Street and Nuevo Road.



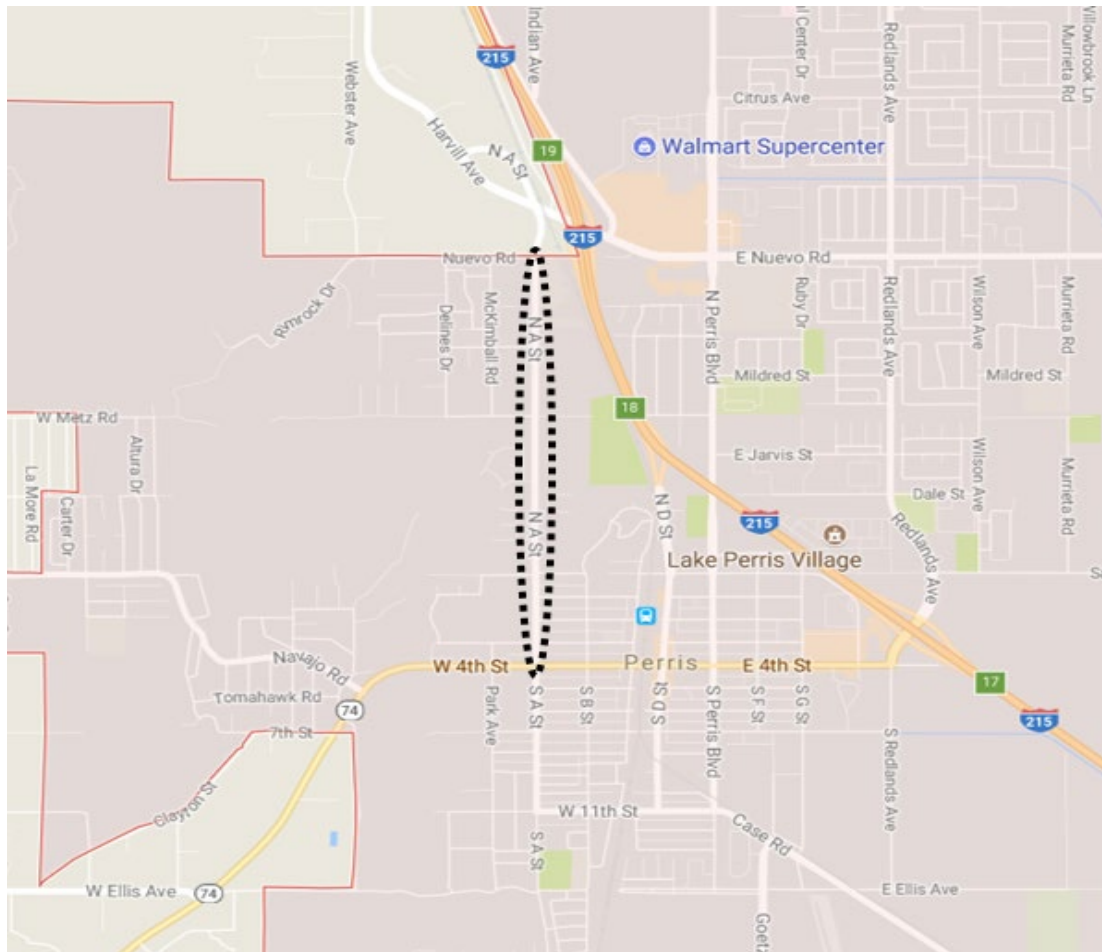
Original Budget: 2,500,000
Budget Amendments: (1,395,161)
Total Project Costs: 1,104,839
Available Funds: -

Project Dates:
 Begin: FY 17/18
 Completion:
Total Budget Additions (Deletions): (1,745,161)

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
RBBB DIF	133	1,745,161	(1,745,161)				\$ -
							\$ -
							\$ -
							\$ -
Total:		1,745,161	(1,745,161)	-	-	-	\$ -

Budget Amendment Notes

Date	Description / Action	Adopted Budget	Amendment	Amended Budget
9/30/2017	RBBB DIF Adopted Budget	2,500,000		2,500,000
2017/18	Xsfr from T026 (RBBB DIF)		350,000	2,850,000
2025/26	RBBB (DIF) transfer to S146		(1,745,161)	1,104,839
				1,104,839
				1,104,839
				1,104,839
				1,104,839
				1,104,839
				1,104,839
				1,104,839
				1,104,839
Total:		\$ 2,500,000	\$ (1,395,161)	\$ 1,104,839
S-105				



S105 A Street Widening Project

CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **S114**
 Project Title: **Perris Blvd Landscaping between 4th St & I-215**
 Managing Department: **Public Works**



Project Description and/or Justification:
 Install landscape along Perris Boulevard between 4th Street and I-215 Overpass. Also along San Jacinto Avenue between Perris Boulevard and D Street.

Original Budget: 2,000,000
Budget Amendments: (999,687)
Total Project Costs: 7,017
Available Funds: 993,296

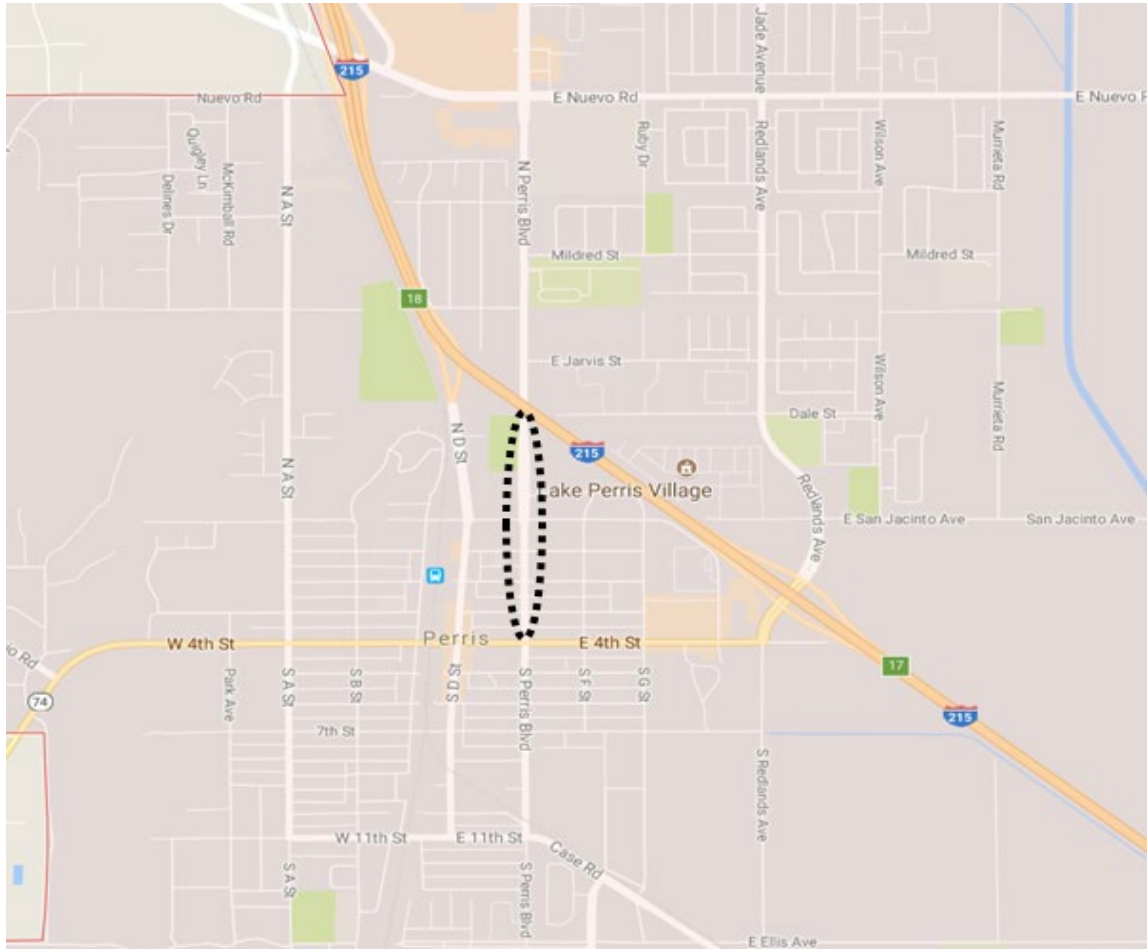
Project Dates:
 Begin: FY 17/18
 Completion:

Total Budget Additions (Deletions): -

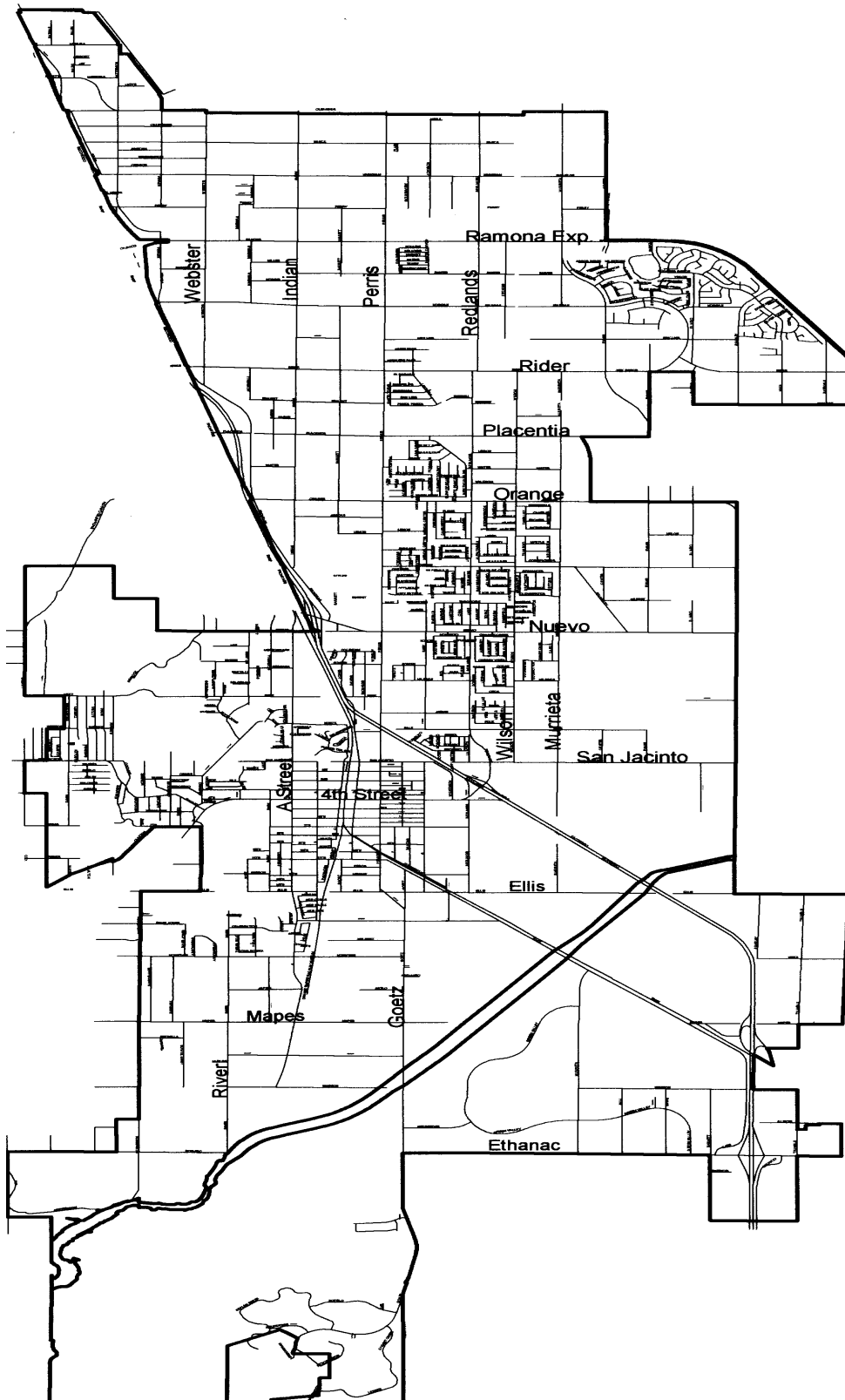
Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
RBBD - DIF	133	993,295					\$ 993,295
Developer Cont. - Infrastructure	157	1					\$ 1
							\$ -
							\$ -
							\$ -
Total:		993,296	-	-	-	-	\$ 993,296

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2017/18	RBBD-DIF Adopted Budget	1,000,000		1,000,000
2018/19	Adopted Budget - Dev. Cont. Infrs.	1,000,000		2,000,000
2021/22	Xsfr to F055 Infrastructure		(700,000)	1,300,000
2021/22	Xsfr to S133 Infrstructure		(299,687)	1,000,313
				1,000,313
				1,000,313
				1,000,313
				1,000,313
				1,000,313
				1,000,313
				1,000,313
				1,000,313
				1,000,313
				1,000,313
				1,000,313
Total:		\$ 2,000,000	\$ (999,687)	\$ 1,000,313

S-114



S114 Perris Blvd Landscaping between 4th St & I-215



S116 Perris Blvd Corridor Safety Improvements

CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **S117**
Project Title: **Citywide Safety Improvements**
Managing Department: **City Engineer**



Project Description and/or Justification: Citywide street improvements based on traffic safety studies and reports.



Original Budget: 806,277
Budget Amendments: 2,385,993
Total Project Costs: 828,495
Available Funds: 2,363,775

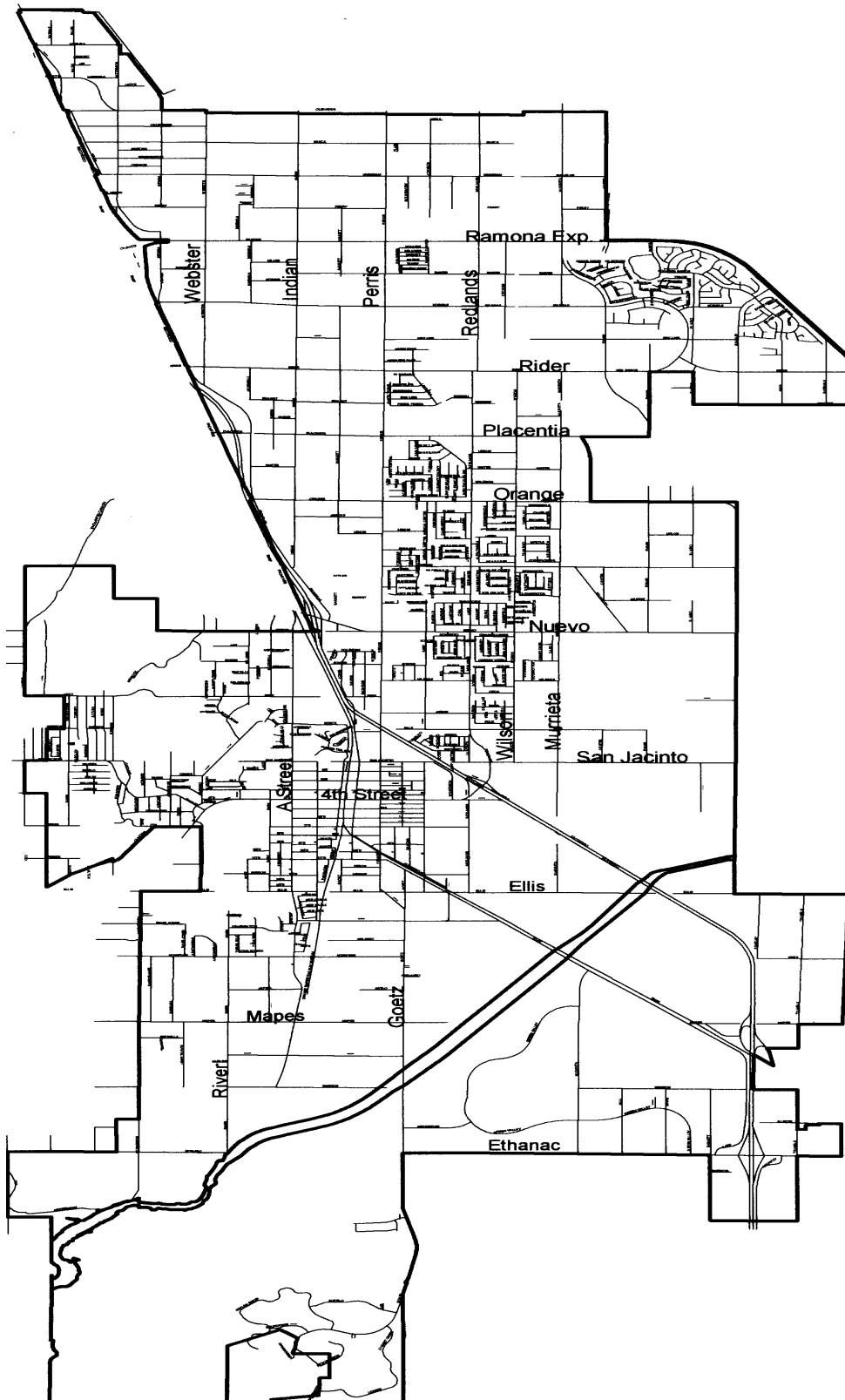
Project Dates:
Begin: FY 18/19
Completion:
Total Budget Additions (Deletions): 1,000,000

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
Gas Tax	136	22,975					\$ 22,975
Ext Contr- Fairshare Agreement	157	192,200					\$ 192,200
DIF - Transportation	163	1,148,600	1,000,000				\$ 2,148,600
							\$ -
							\$ -
Total:		1,363,775	1,000,000	-	-	-	\$ 2,363,775

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2018/19	Gas Tax Adopted Budget	273,080		273,080
2018/19	Transportation DIF Adopted Budget	533,197		806,277
2018/19	Xsfr from T001 Transportation DIF		1,193,723	2,000,000
2024/25	Ext Contr Fairshare Agreement		192,270	2,192,270
2025/26	Transportation DIF Budget		1,000,000	3,192,270
				3,192,270
				3,192,270
				3,192,270
				3,192,270
				3,192,270
				3,192,270
				3,192,270
Total:		\$ 806,277	\$ 2,385,993	\$ 3,192,270

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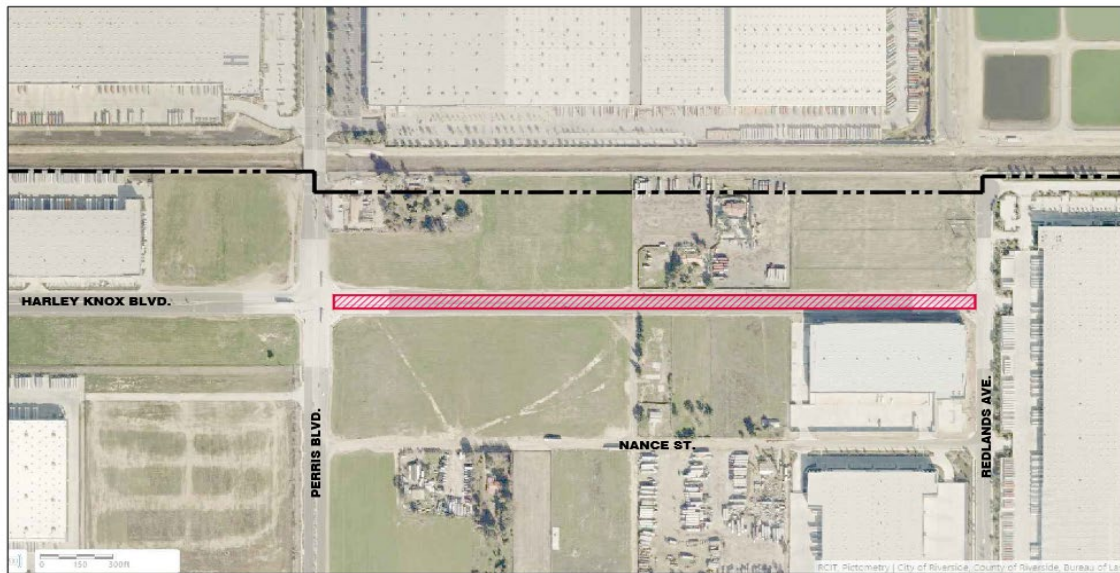
As of 2/28/2025



S117 Citywide Safety Improvements

HARLEY KNOX BLVD. LANDSCAPING BETWEEN PERRIS BLVD. & REDLANDS AVE.

VICINITY MAP



LEGEND:

-  PROJECT AREA
-  PERRIS CITY LIMITS



CITY OF PERRIS
 Capital Improvement Program Project Details

Project Number: **S119**
 Project Title: **Ethanac Road Lighting - Murrieta to I-215**
 Managing Department: **City Engineer**



Project Description and/or Justification: Install street lighting along Ethanac Road between Murrieta Road and I-215.



Original Budget: 1,500,000
Budget Amendments: -
Total Project Costs: -
Available Funds: 1,500,000

Project Dates:
 Begin: FY 18/19
 Completion:

Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
RBBB - DIF	133	1,500,000					\$ 1,500,000
		-					\$ -
							\$ -
							\$ -
							\$ -
Total:		1,500,000	-	-	-	-	\$ 1,500,000

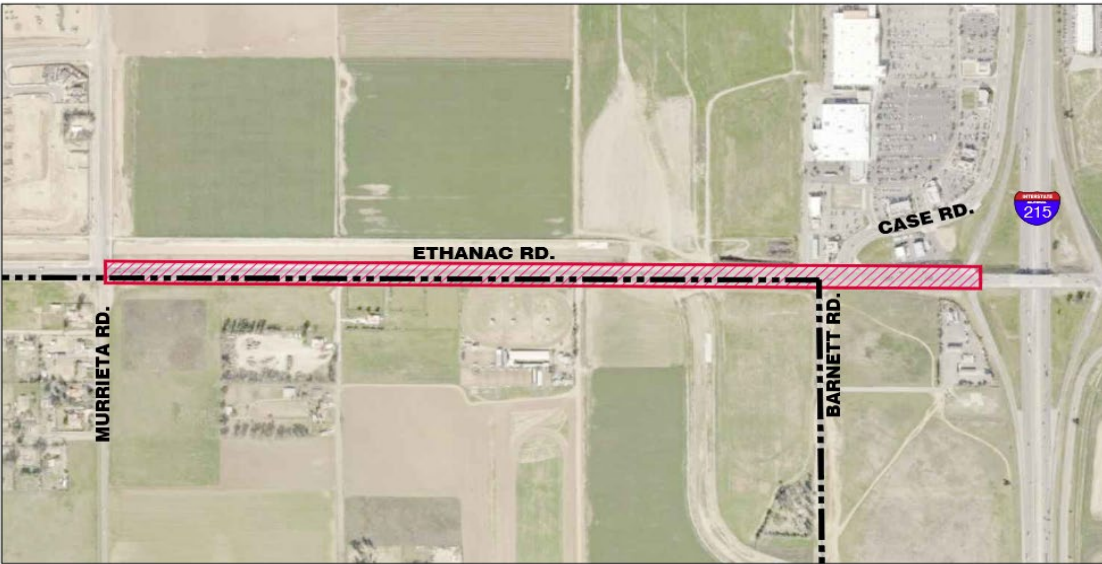
Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2018/19	RBBB Adopted Budget	1,500,000		1,500,000
	(xsfr from DIF portion of RBBB)			1,500,000
				1,500,000
				1,500,000
				1,500,000
				1,500,000
				1,500,000
				1,500,000
				1,500,000
				1,500,000
				1,500,000
Total:		\$ 1,500,000	\$ -	\$ 1,500,000

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As of 2/28/2025

ETHANAC ROAD LIGHTING - MURRIETA RD. TO I215

VICINITY MAP



LEGEND:
[Red hatched line] PROJECT AREA
[Dashed black line] PERRIS CITY LIMITS



CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **S120**
 Project Title: **Perris Blvd Widening Phase II - 4th to 11th**
 Managing Department: **City Engineer**

Project Description and/or Justification: Widen Perris boulevard between 4th Street and 11th Street from 2 to 4 phases.



Original Budget: 1,700,552
Budget Amendments: 1,000,000
Total Project Costs: 675
Available Funds: 2,699,877

Project Dates:
 Begin: FY 18/19
 Completion:

Total Budget Additions (Deletions): -

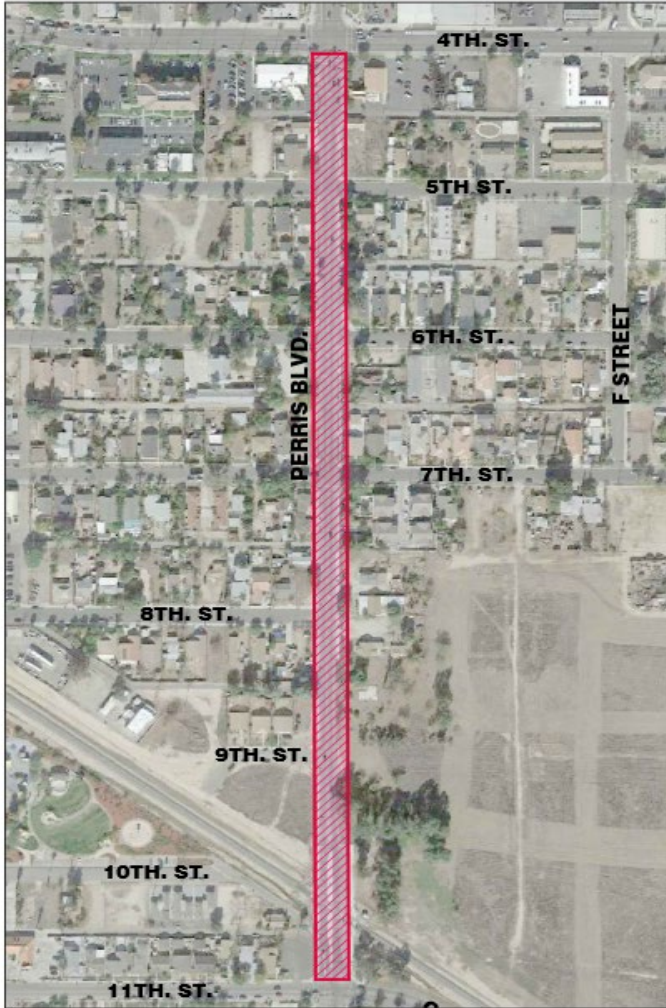
Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
RBBB	133	336,080					\$ 336,080
External Contributions - TUMF	157	2,122,796					\$ 2,122,796
DIF - Transportation	163	241,001					\$ 241,001
							\$ -
							\$ -
Total:		2,699,877	-	-	-	-	\$ 2,699,877

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2018/19	Xsfr from S079 - RBBB	336,080		336,080
2018/19	Xsfr from S079 - TUMF	1,123,471		1,459,551
2018/19	Xsfr from S079 - Transportation DIF	241,001		1,700,552
2019/20	Adopted Budget - TUMF		1,000,000	2,700,552
				2,700,552
				2,700,552
				2,700,552
				2,700,552
				2,700,552
				2,700,552
				2,700,552
				2,700,552
Total:		\$ 1,700,552	\$ 1,000,000	\$ 2,700,552

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As of 2/28/2025

PERRIS BLVD. WIDENING PHASE II - 4TH. TO 11TH ST.
VICINITY MAP



TRI LAKE
CONSULTANTS, INC.
CITY ENGINEER
0.00 SHE: 04/22/21

LEGEND:



CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **S122**
 Project Title: **Miscellaneous Citywide Sidewalk Improvements**
 Managing Department: **Public Works**



Project Description and/or Justification: Repair sidewalks damaged by accidents, tree roots, and normal wear and tear throughout the City.



Original Budget: 50,000
Budget Amendments: 950,000
Total Project Costs: 604,143
Available Funds: 395,857

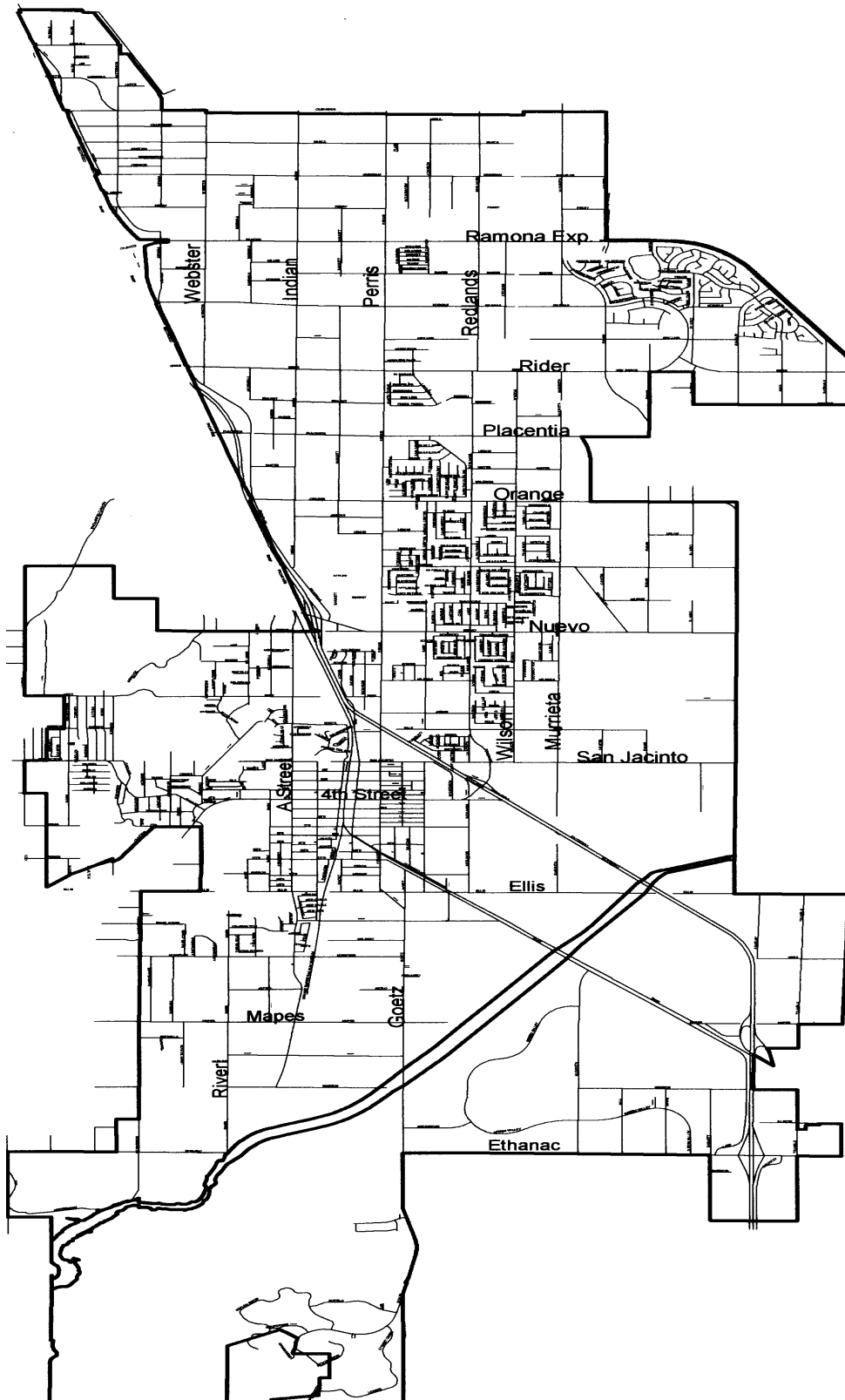
Project Dates:
 Begin: FY 18/19
 Completion:
Total Budget Additions (Deletions): 100,000

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
Gas Tax	136	295,857	100,000				\$ 395,857 \$ - \$ - \$ - \$ -
Total:		295,857	100,000	-	-	-	\$ 395,857

Budget Amendment Notes							
Date	Description / Action	Adopted Budget	Amendment	Amended Budget			
2018/19	Gas Tax Adotped Budget	50,000		50,000			
2019/20	Gas Tax Adotped Budget		50,000	100,000			
2021/22	Gas Tax		150,000	250,000			
2022/23	Gas Tax		100,000	350,000			
2023/24	Gas Tax		300,000	650,000			
2024/25	Gas Tax		250,000	900,000			
2025/26	Gas Tax		100,000	1,000,000			
				1,000,000			
				1,000,000			
				1,000,000			
				1,000,000			
				1,000,000			
				1,000,000			
Total:		\$	50,000	\$	950,000	\$	1,000,000

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As of 2/28/2025



S122 Miscellaneous Citywide Sidewalk Improvements

CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **S123**
 Project Title: **City Sidewalk Improvements**
 Managing Department: **City Engineer**



Project Description and/or Justification: Install sidewalk, curb ramps, driveway approaches and other pedestrian improvements at various citywide locations.



Original Budget: 836,088
Budget Amendments: 54,167
Total Project Costs: 890,255
Available Funds: -

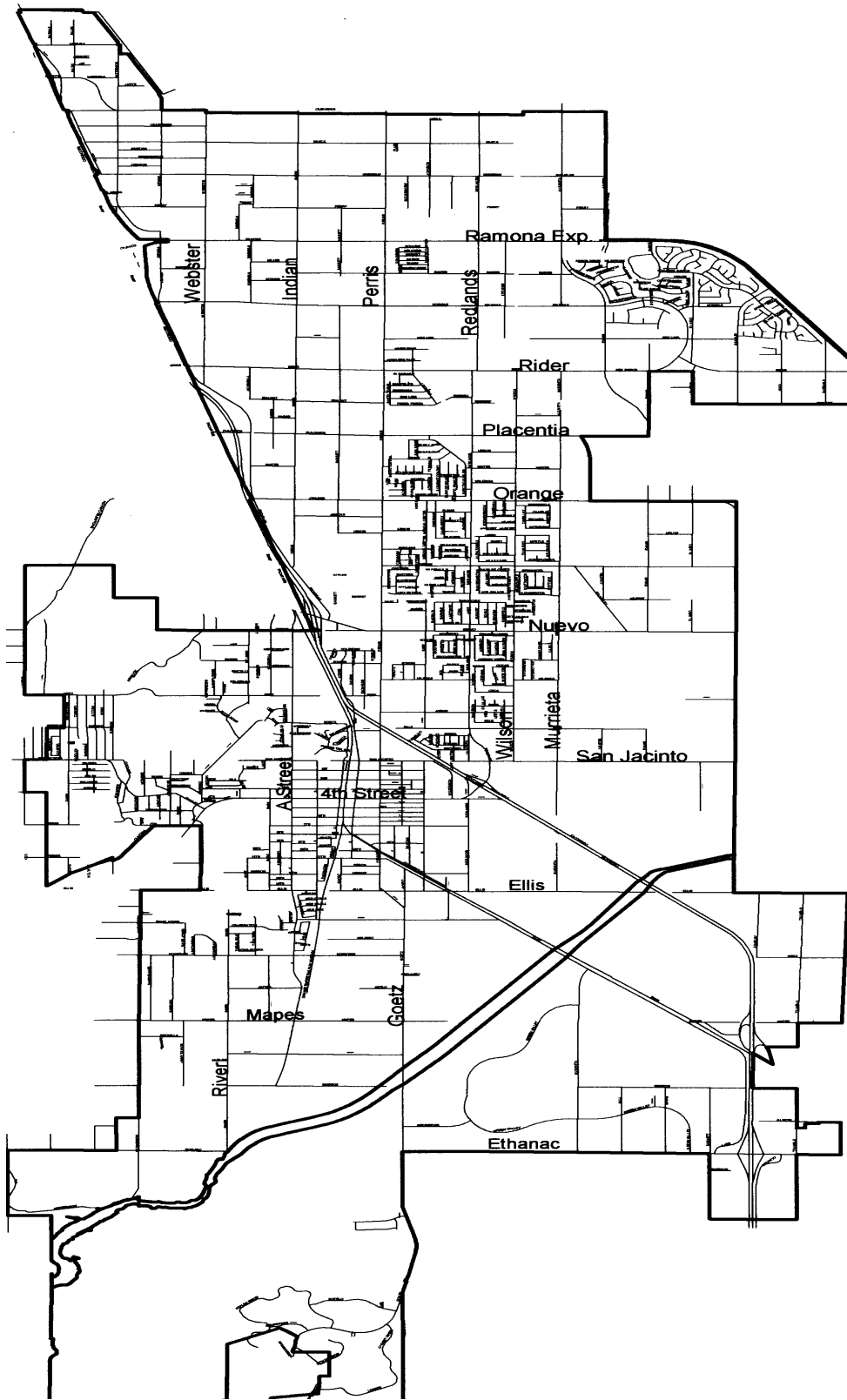
Project Dates:
 Begin: FY 19/20
 Completion:

Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
CDGB	152	-					\$ -
SB-821 Sidewalk Grant	139	-					\$ -
Gas Tax	136	-					\$ -
							\$ -
Total:		-	-	-	-	-	\$ -

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2019/20	Adopted Budget - CDBG	236,088		236,088
2019/20	Adopted Budget SB-821	100,000		336,088
2019/20	FY 1819 CDBG ReAllocation			226,304
2021/22	Adopted Gas Tax	500,000		1,062,392
2022/23	Gas Tax			(83,856)
2022/23	CDBG			(7,985)
2023/24	Gas Tax			500,000
2024/25	Gas Tax			(580,296)
				890,255
				890,255
				890,255
				890,255
				890,255
	Total:	\$ 836,088	\$ 54,167	\$ 890,255

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S123 City Sidewalk Improvements

CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **S124**
 Project Title: **Ramona Expressway Median Mitigation**
 Managing Department: **City Engineer**



Project Description and/or Justification: Improve landscaping in the median along Ramona Expressway between Redlands Ave and Center St.



Original Budget: 747,759
Budget Amendments: (43,101)
Total Project Costs: 704,658
Available Funds: -

Project Dates:
 Begin: FY 19/20
 Completion: -

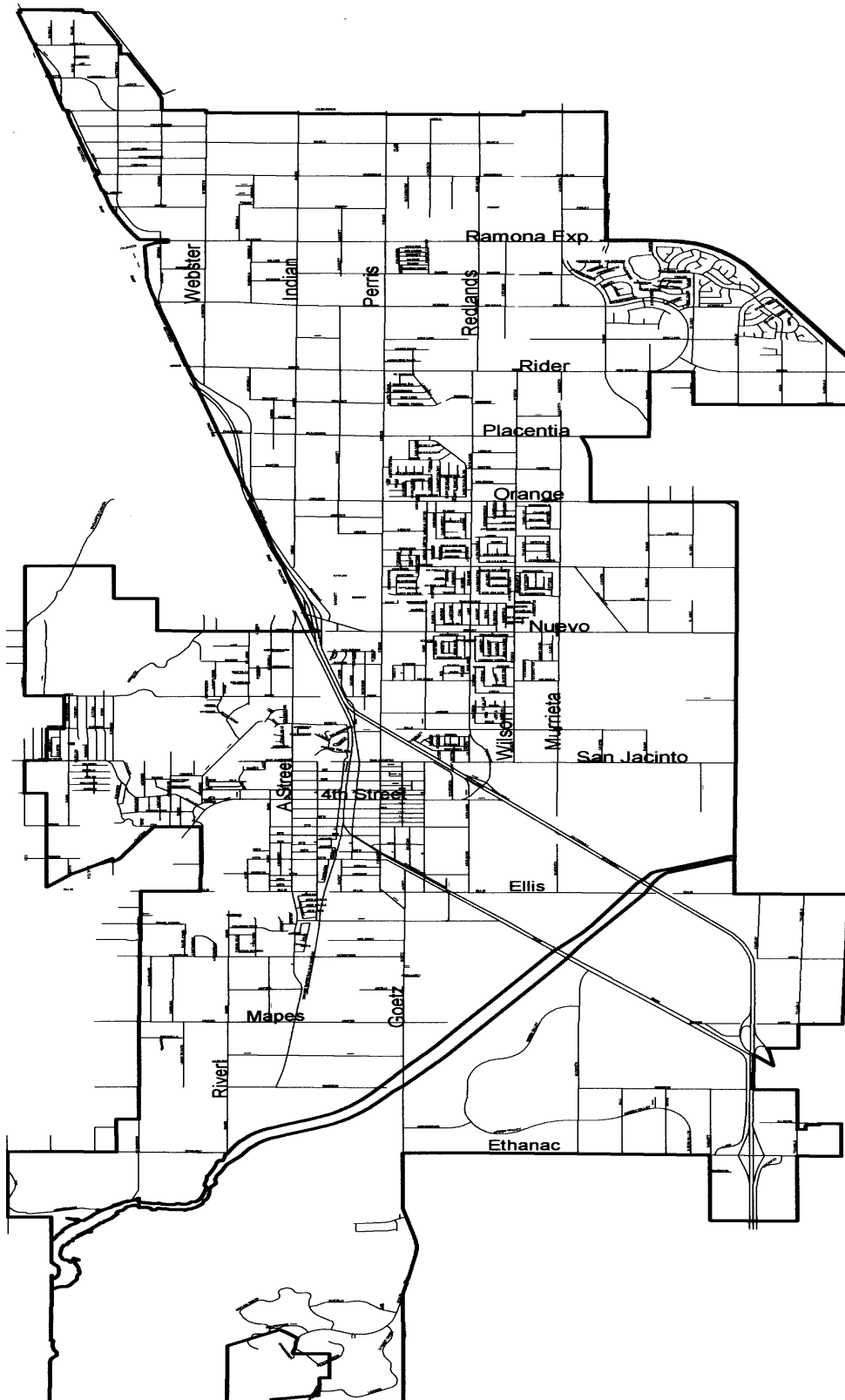
Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
State Grant	119	-					\$ -
Measure A	142	-					\$ -
							\$ -
							\$ -
							\$ -
Total:		-	-	-	-	-	\$ -

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2019/20	Adopted Budget - State Grant	497,759		497,759
2019/20	Adopted Budget - Measure A	250,000		747,759
2021/22	Measure A		41,000	788,759
2022/23	Measure A		56,767	845,526
2024/25	Measure A		(140,868)	704,658
				704,658
				704,658
				704,658
				704,658
				704,658
				704,658
				704,658
				704,658
				704,658
				704,658
	Total:	\$ 747,759	\$ (43,101)	\$ 704,658

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As of 2/28/2025



S124 Ramona Expressway Median Mitigation

CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **S125**
 Project Title: **A Street Nuevo**
 Managing Department: **City Engineer**



Project Description and/or Justification: Install sidewalk and pedestrian ramp to provide a direct path between A street and I-215/ Nuevo Rd overpass.

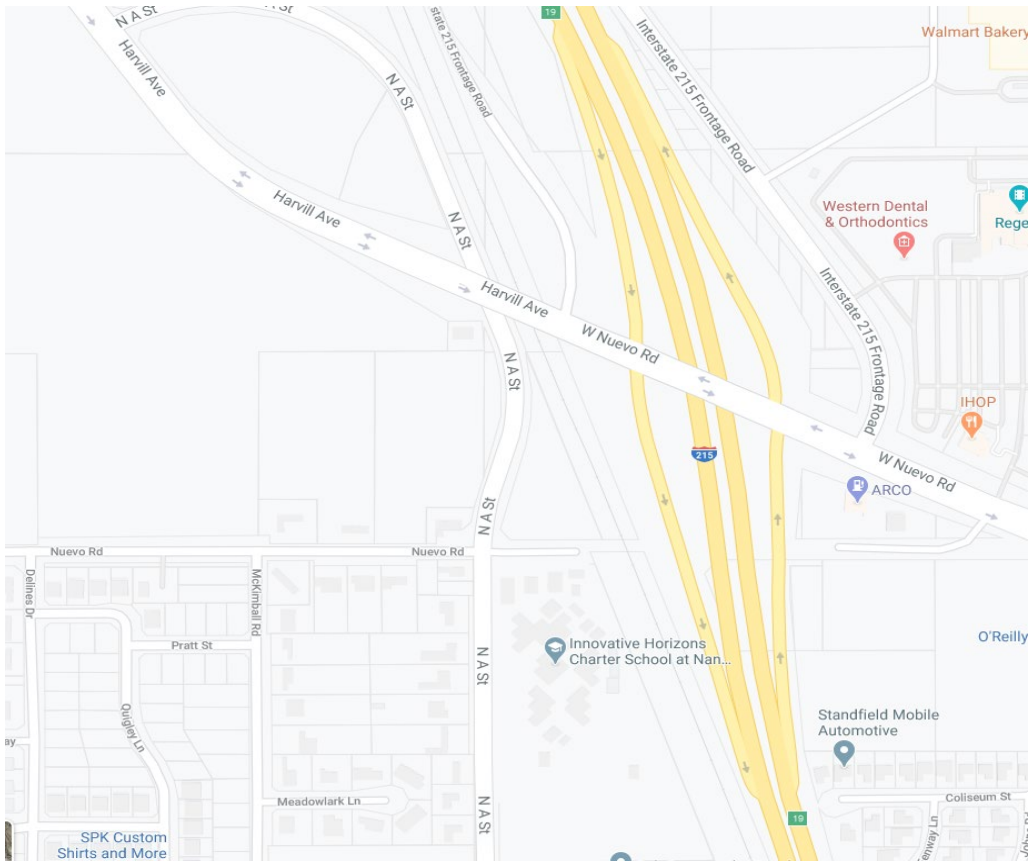


Original Budget:	275,000	Project Dates:	
Budget Amendments:	93,091	Begin:	FY 19/20
Total Project Costs:	368,091	Completion:	
Available Funds:	-	Total Budget Additions (Deletions): -	

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
Gas Tax	136	-					\$ -
SB-821 Sidewalk Grant	139	-					\$ -
Ext. Cont.	157						\$ -
							\$ -
Total:		-	-	-	-	-	\$ -

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2019/20	Adopted Budget - Gas Tax	150,000		150,000
2019/20	Adopted Budget - SB-821 Grant1	125,000		275,000
2020/21	Ext. Cont. - Riv County Dep.		132,500	407,500
2022/23	Gas Tax		30,000	437,500
2024/25	Gas Tax		(69,409)	368,091
				368,091
				368,091
				368,091
				368,091
				368,091
				368,091
				368,091
Total:		\$ 275,000	\$ 93,091	\$ 368,091
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As of 2/28/2025



S125 A Street Nuevo

CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **S126**
 Project Title: **Western Way**
 Managing Department: **City Engineer**



Project Description and/or Justification: Extend Western Way roadway pavement north of Nandina Avenue.



Original Budget: 7,850,000
Budget Amendments: 4,947,325
Total Project Costs: 4,299,552
Available Funds: 8,497,773

Project Dates:
 Begin: FY 19/20
 Completion:

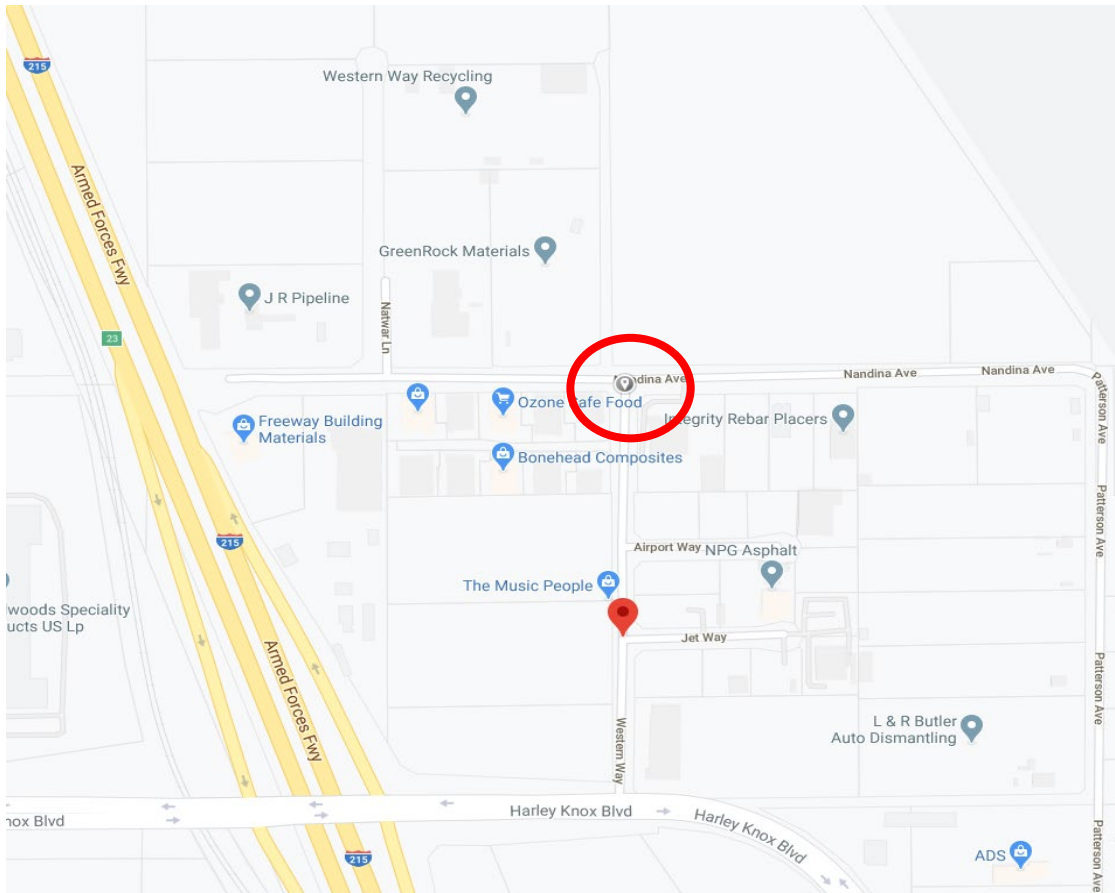
Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
RBBB DIF	133	4,998,300					\$ 4,998,300
Ext. Contribution - Infrastructure	157	-					\$ -
Ext. Contribution - Developer Cont.	157	3,499,473					\$ 3,499,473
							\$ -
							\$ -
Total:		8,497,773	-	-	-	-	\$ 8,497,773

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2019/20	Adopted Budget - Infrastructure	850,000		850,000
2022/23	Infrastructue		(52,675)	797,325
2022/23	Adopted Budget - Dev. Cont. (Riv Inland)	3,500,000		4,297,325
2022/23	Adopted Budget - Dev. Cont. (Riv Inland)	3,500,000		7,797,325
2024/25	RBBB DIF - XSFR from S099		5,000,000	12,797,325
				12,797,325
				12,797,325
				12,797,325
				12,797,325
				12,797,325
				12,797,325
				12,797,325
				12,797,325
	Total:	\$ 7,850,000	\$ 4,947,325	\$ 12,797,325

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As of 2/28/2025



S126 Western Way

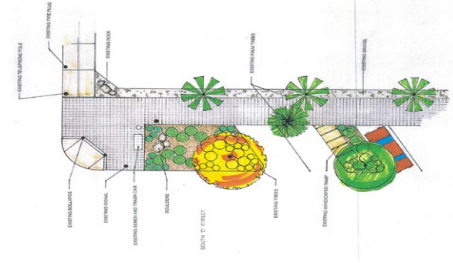
CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **S127**
 Project Title: **D Street Landscaping & Improvements**
 Managing Department: **Public Works**



Project Description and/or Justification: Beautification project will consist of replanting, sidewalk, lighting, and irrigation repairs along D street parkways from I-215 offramp to 11th street, as well as ongoing improvements.



Original Budget: 340,000
Budget Amendments: 464,000
Total Project Costs: 623,273
Available Funds: 180,727

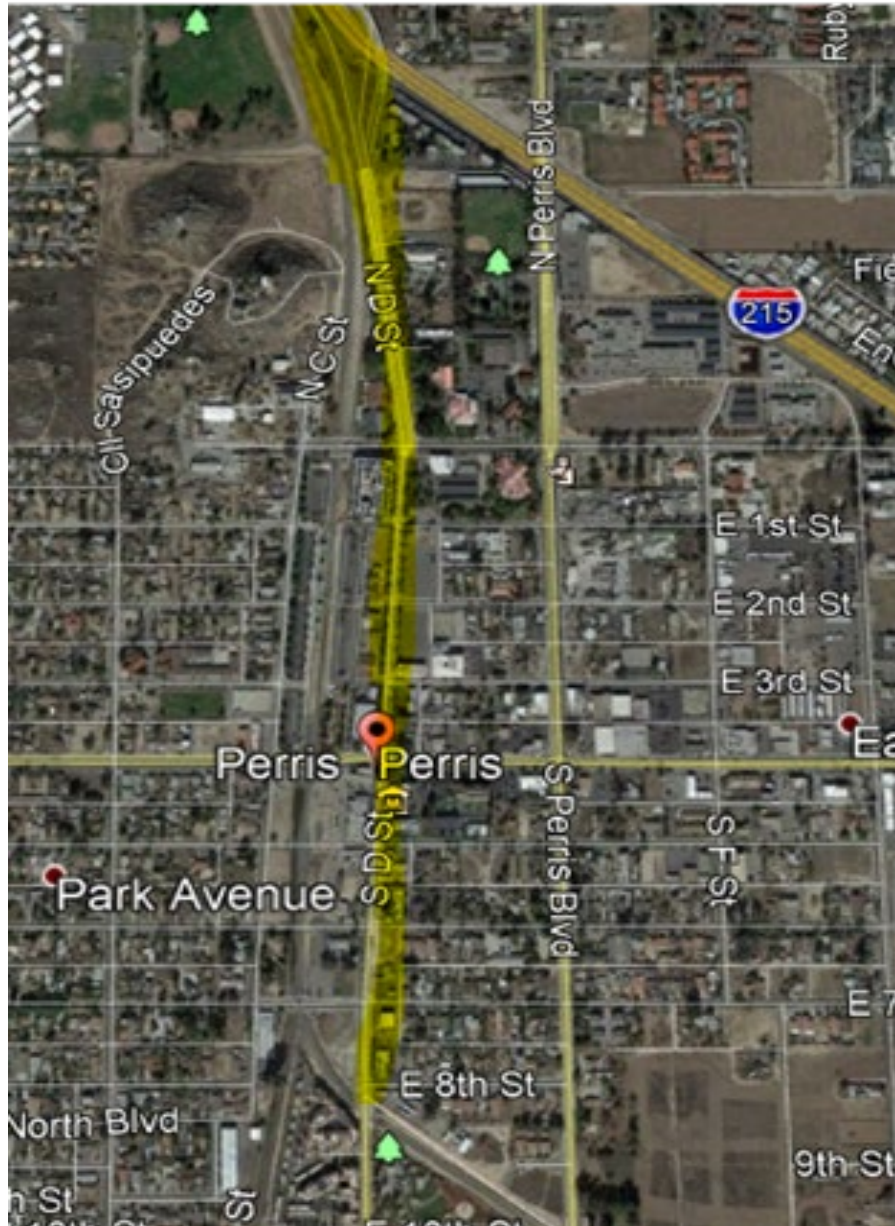
Project Dates:
 Begin: FY 19/20
 Completion:
Total Budget Additions (Deletions): 150,000

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
Ext. Contribution - Infrastructure	157	30,727	-				\$ 30,727
Gas Tax	136	-	150,000				\$ 150,000
							\$ -
							\$ -
							\$ -
Total:		30,727	150,000	-	-	-	\$ 180,727

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2019/20	Adopted Budget - Infrastructure	340,000		340,000
2022/23	Gas Tax		100,000	440,000
2023/24	Gas Tax		14,000	454,000
2023/24	External Contributions - Infrastruc.		200,000	654,000
2025/26	Gas Tax		150,000	804,000
				804,000
				804,000
				804,000
				804,000
				804,000
				804,000
				804,000
				804,000
				804,000
				804,000
Total:		\$ 340,000	\$ 464,000	\$ 804,000

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As of 2/28/2025



S127 D Street Landscaping & Improvements

CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **S128**
 Project Title: **San Jacinto Ave Connection (A Street to D Street)**
 Managing Department: **City Engineer**

Project Description and/or Justification: Widen and Extend San Jacinto Ave roadway between A Street and D Street.



Original Budget: 500,000
Budget Amendments: 500,000
Total Project Costs: 194,821
Available Funds: 805,179

Project Dates:
 Begin: FY 19/20
 Completion:

Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
DIF - Transportation	163	805,179					\$ 805,179
							\$ -
							\$ -
							\$ -
							\$ -
Total:		805,179	-	-	-	-	\$ 805,179

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2019/20	Adopted Budget - Transportation DIF	500,000		500,000
2024/25	Transportation DIF		500,000	1,000,000
				1,000,000
				1,000,000
				1,000,000
				1,000,000
				1,000,000
				1,000,000
				1,000,000
				1,000,000
				1,000,000
				1,000,000
				1,000,000
				1,000,000
				1,000,000
Total:		\$ 500,000	\$ 500,000	\$ 1,000,000

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As of 2/28/2025



S128 San Jacinto Ave Connection (A St to D St)

CITY OF PERRIS
Capital Improvement Program Project Details



Project Number: **S129**
 Project Title: **Citywide Pedestrian Improvements 20/21**
 Managing Department: **City Engineer**

Project Description and/or Justification: Installation of pedestrian improvements in various locations throughout the City.



Original Budget: 381,939
Budget Amendments: 497,505
Total Project Costs: 879,444
Available Funds: -

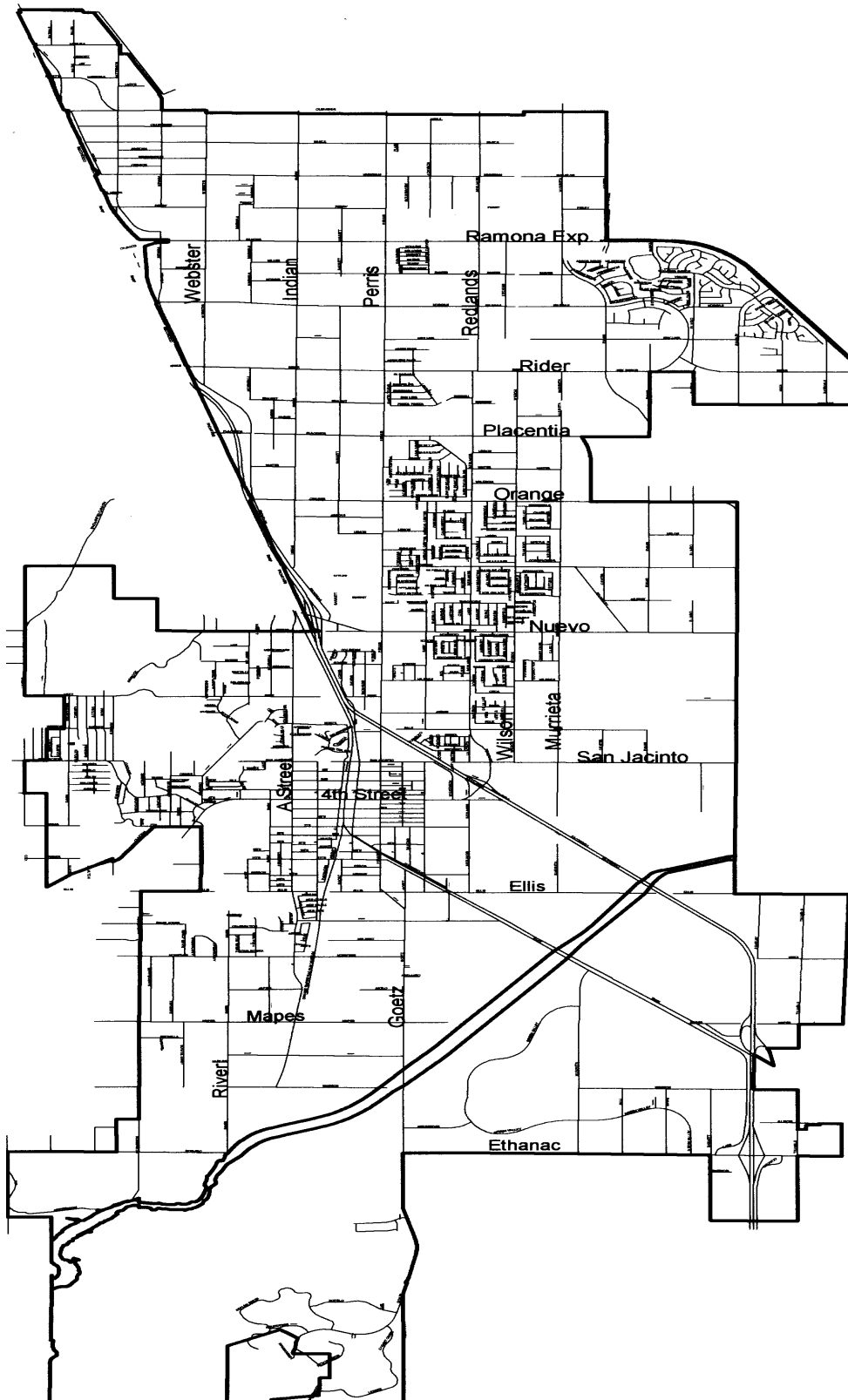
Project Dates:
 Begin: FY 19/20
 Completion:

Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
Measure A	142	-					\$ -
CDBG	152	-					\$ -
							\$ -
							\$ -
							\$ -
Total:		-	-	-	-	-	\$ -

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2020/21	Adopted Budget - CDBG	381,939		381,939
2022/23	Measure A		320,000	701,939
2022/23	Measure A - Xsfr from S002		100,000	801,939
2023/24	CDBG		479,314	1,281,253
2024/25	Measure A		(401,809)	879,444
				879,444
				879,444
				879,444
				879,444
				879,444
				879,444
				879,444
				879,444
Total:		\$ 381,939	\$ 497,505	\$ 879,444
S-129				

As of 2/28/2025



S129 Citywide Pedestrian Improvements

CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **S130**
 Project Title: **Morgan Park Phs 2.1 Connector**
 Managing Department: **City Engineer**



Project Description and/or Justification: Construct connector road from Morgan Park to Rider Street, expand parking lot, install new traffic signal at Rider.



Original Budget: 900,000
Budget Amendments: (345,445)
Total Project Costs: 54,555
Available Funds: 500,000

Project Dates:
 Begin: FY 19/20
 Completion:
Total Budget Additions (Deletions): 500,000

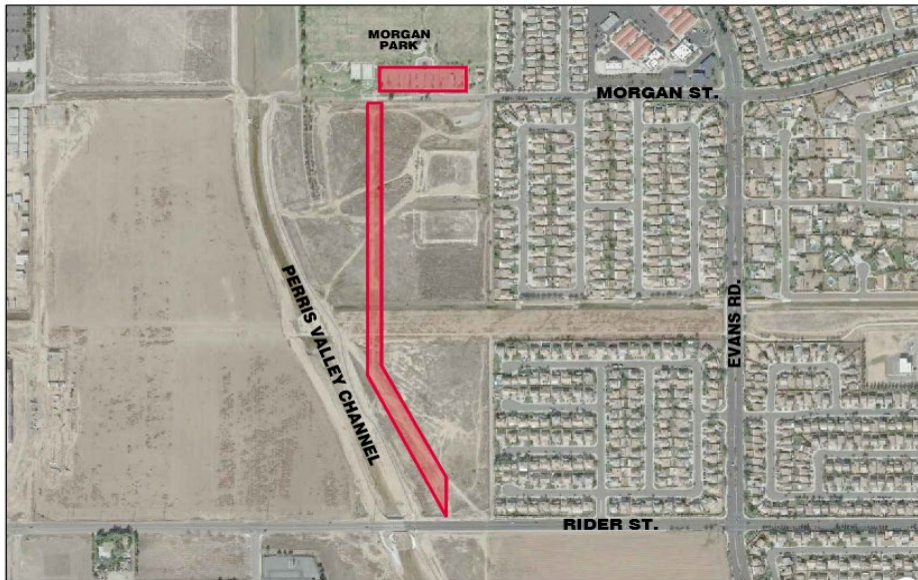
Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
Measure A	142	-					\$ -
Ext. Contribution-Infrastructure	157	-					\$ -
DIF - Transportation	163	-	500,000				\$ 500,000
							\$ -
							\$ -
Total:		-	500,000	-	-	-	\$ 500,000

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2020/21	Adopted Budget - DIF Transportation	900,000		900,000
2021/22	Ext. Contribution - Infrastructure		550,000	1,450,000
2021/22	Adopted Budget - Measure A		50,665	1,500,665
2022/23	Ext. Contribution - Infrastructure		(549,504)	951,161
	(Xsfr to P056)			951,161
2024/25	Measure A		500,000	1,451,161
2024/25	Transportation DIF		(500,000)	951,161
2024/25	Measure A - XSFR to P056		(550,365)	400,796
2024/25	Transportation DIF - XSFR to P056		(346,241)	54,555
2025/26	Transportation DIF		500,000	554,555
				554,555
	Total:	\$ 900,000	\$ (345,445)	\$ 554,555

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As of 2/28/2025

MORGAN PARK 2.1
VICINITY MAP



CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **S131**
 Project Title: **G.E.A.R**
 Managing Department: **Community Services**



Project Description and/or Justification: "The GEAR Class III Bike Lane Project is a federally assisted project that consists of the development and installation of Class III bikeway facilities. Class III is a bikeway on which a separate lane or path is not feasible. The rightmost lane of a bicycle route is shared by bicyclists and cars. The lane is marked with signs, green sharrow stencils painted in the traffic lane, route signage and directionals. The GEAR Class III bikeway begins at the intersections of "San Jacinto Ave" and "Perris Blvd" heading south on "S Perris Blvd" toward "E 4th St" turning right onto "E 4th St" until it reaches "S A St." Once at "S A St" the Class III bikeway continues left until it reaches "Mountain Ave." It also turns right from "S A St" until it reaches "Nuevo Rd." This totals 6.6 miles of Class III Bike Lanes on both sides of the street under the CDBG eligible area. It also includes 3 bike repair stations, 9 bike racks and 3 hand sanitizer stations. These Bike Lanes are intended to provide safer routes for residents to bike to and from downtown Perris, City Hall, Perris Elementary School, Perris Lake High School, Rotary Park, Pinacate Middle School, California Military Institute and Innovative Horizons Charter School.



Original Budget: 122,088
Budget Amendments: -
Total Project Costs: 97,704
Available Funds: 24,384

Project Dates:
 Begin: FY 19/20
 Completion:

Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
CDBG	152	24,384					\$ 24,384
							\$ -
							\$ -
							\$ -
							\$ -
Total:		24,384	-	-	-	-	\$ 24,384

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2020/21	Adopted Budget - CDBG	122,088		122,088
				122,088
				122,088
				122,088
				122,088
				122,088
				122,088
				122,088
				122,088
				122,088
				122,088
				122,088
				122,088
				122,088
				122,088
Total:		\$ 122,088	\$ -	\$ 122,088

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As of 2/28/2025

FY 19/20 CDBG G.E.A.R. Class III Bike Route Exhibits



SHEET 1 OF 5



CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **S132**
 Project Title: **Old Nuevo Rd Sidewalk & Streetlights**
 Managing Department: **City Engineer**

Project Description and/or Justification: Old Nuevo Road Sidewalk and Streetlights: Install 4 streetlights and 800 feet of sidewalk along Nuevo Road and McKimball Road.



Original Budget: 526,466
Budget Amendments: (64,402)
Total Project Costs: 462,064
Available Funds: -

Project Dates:
 Begin: FY 21/22
 Completion:

Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
Traffic Safety	112	-					\$ -
Measure A	142	-					\$ -
DIF - Transportation	163	-					\$ -
							\$ -
							\$ -
Total:		-	-	-	-	-	\$ -

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2021/22	Adopted Budget - Traffic Safety	150,000		150,000
2022/23	Traffic Safety		70,000	220,000
2023/24	Traffic Safety		102,000	322,000
2023/24	Transportation DIF	38,000		360,000
2023/24	Measure A	338,466		698,466
2024/25	Traffic Safety		(84,526)	613,940
2024/25	Measure A		(113,876)	500,064
2024/25	Transportation DIF		(38,000)	462,064
				462,064
				462,064
				462,064
				462,064
				462,064
				462,064
	Total:	\$ 526,466	\$ (64,402)	\$ 462,064

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As of 2/28/2025

OLD NUEVO ROAD SIDEWALK AND STREETLIGHTS

VICINITY MAP



CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **S133**
 Project Title: **Senior Center Parking Lot**
 Managing Department: **City Engineering**

Project Description and/or Justification: Senior Center Parking Lot: Remove and replace existing parking lot surface.



Original Budget: 299,687
Budget Amendments: (81,408)
Total Project Costs: 218,279
Available Funds: -

Project Dates:
 Begin: FY 21/22
 Completion:

Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
Ext. Contributions-Infrastructure	157	-					\$ - \$ - \$ - \$ - \$ -
Total:		-	-	-	-	-	\$ -

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2021/22	Ext. Cont. - Infrastructure	299,687		299,687
2024/25	Ext. Cont. - Infrastructure		(81,408)	218,279
				218,279
				218,279
				218,279
				218,279
				218,279
				218,279
				218,279
				218,279
				218,279
				218,279
Total:		\$ 299,687	\$ (81,408)	\$ 218,279
S-133				

SENIOR CENTER PARKING LOT

VICINITY MAP



RAMONA EXPRESSWAY MEDIAN LANDSCAPE IMPROVEMENTS

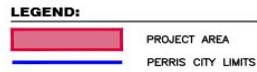
VICINITY MAP



LEGEND:
[Red hatched box] PROJECT AREA (CENTER ST. TO RIDER ST.)
[Dashed line box] PERRIS CITY LIMITS



FRONTAGE ROAD
VICINITY MAP



CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **S136**
 Project Title: **Nuevo Rd, Goetz Rd, Placentia Avenue Median Landscaping**
 Managing Department: **City Engineer**



Project Description and/or Justification: Nuevo Road Median Landscaping: Install 1-mile median hardscape in Nuevo Road, from Wilson Avenue to El Nido Avenue.



Original Budget: 175,000
Budget Amendments: 3,808,447
Total Project Costs: 77,312
Available Funds: 3,906,135

Project Dates:
 Begin: FY 21/22
 Completion:
Total Budget Additions (Deletions): 700,000

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
Ext. Contribution-Infrastructure	157	-	-	-	-	-	\$ -
RBBB	133	324,708	-	-	-	-	\$ 324,708
RBBB (DIF)	133	2,881,427	700,000	-	-	-	\$ 3,581,427
Gas Tax	136	-	-	-	-	-	\$ -
		-	-	-	-	-	\$ -
Total:		3,206,135	700,000	-	-	-	\$ 3,906,135

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2021/22	Ext. Contribution - Infrastructure	175,000		175,000
2022/23	Ext. Contribution - Infrastructure		(174,250)	750
2022/23	RBBB		364,795	365,545
2022/23	RBBB (DIF)		1,272,902	1,638,447
2023/24	RBBB (DIF)		500,000	2,138,447
2024/25	RBBB (DIF)		500,000	2,638,447
2024/25	RBBB (DIF)		645,000	3,283,447
2025/26	RBBB (DIF)		700,000	3,983,447
				3,983,447
				3,983,447
				3,983,447
				3,983,447
	Total:	\$ 175,000	\$ 3,808,447	\$ 3,983,447

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NUEVO ROAD LANDSCAPING

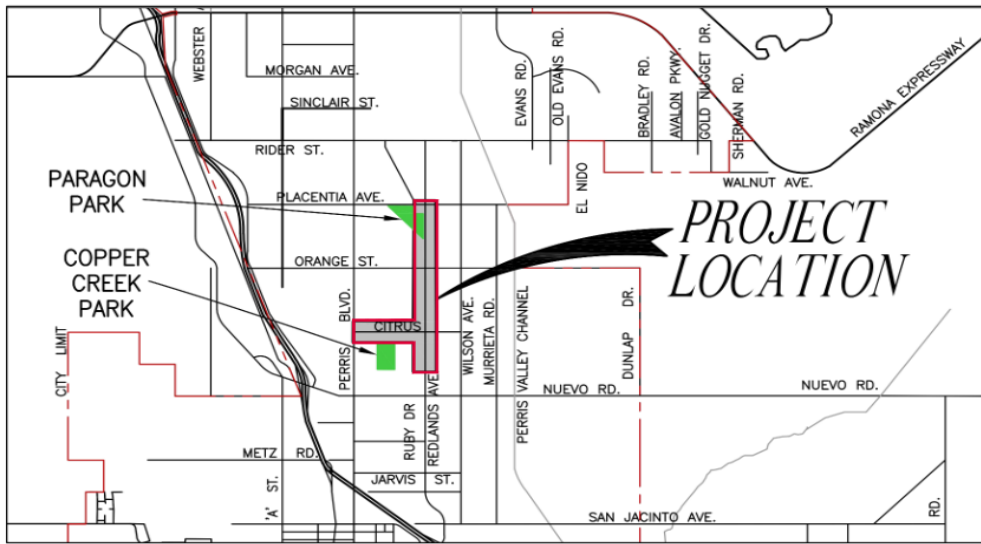
VICINITY MAP



LEGEND:
 PROJECT AREA



**REDLANDS ATP
VICINITY MAP**



LEGEND:

	PROJECT AREA
	PERRIS CITY LIMITS



HARLEY KNOX BLVD. AND INDIAN AVE. INTERSECTION

VICINITY MAP



LEGEND:

	PROJECT AREA
	PERRIS CITY LIMITS



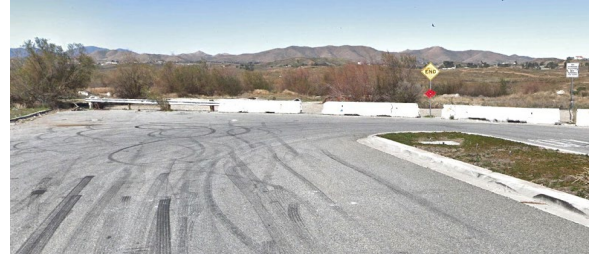
CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **S139**
 Project Title: **Ethanac Road Bridge (Over San Jacinto Channel)**
 Managing Department: **City Engineer**

Project Description and/or Justification: Low flow crossing to minimize the number of days road is impassable due to flooding.



Original Budget: 27,026,355
Budget Amendments: -
Total Project Costs: 102,496
Available Funds: 26,923,859

Project Dates:
 Begin: FY 21/22
 Completion:
Total Budget Additions (Deletions): **2,830,355**

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
RBBD (DIF)	133	1,447,144					\$ 1,447,144
External Contributions-RCTC	157	8,748,360					\$ 8,748,360
External Contributions-TUMF	157	13,898,000					\$ 13,898,000
DIF - Transportation	163	-	2,830,355				\$ 2,830,355
							\$ -
Total:		24,093,504	2,830,355	-	-	-	\$ 26,923,859

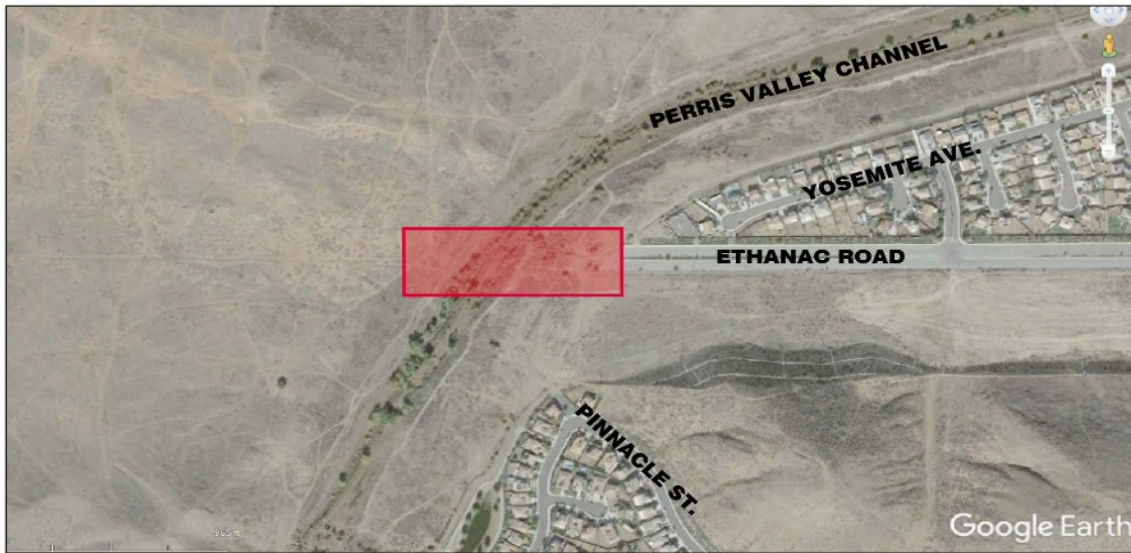
Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2021/22	RBBD (DIF)	1,500,000		1,500,000
2024/25	External Contributions-RCTC	8,798,000		10,298,000
2024/25	External Contributions-TUMF	13,898,000.00		24,196,000
2025/26	Transportation DIF	2,830,355		27,026,355
				27,026,355
				27,026,355
				27,026,355
				27,026,355
				27,026,355
				27,026,355
				27,026,355
				27,026,355
Total:		\$ 27,026,355	\$ -	\$ 27,026,355


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As of 2/28/2025

ETHANAC ROAD BRIDGE

VICINITY MAP

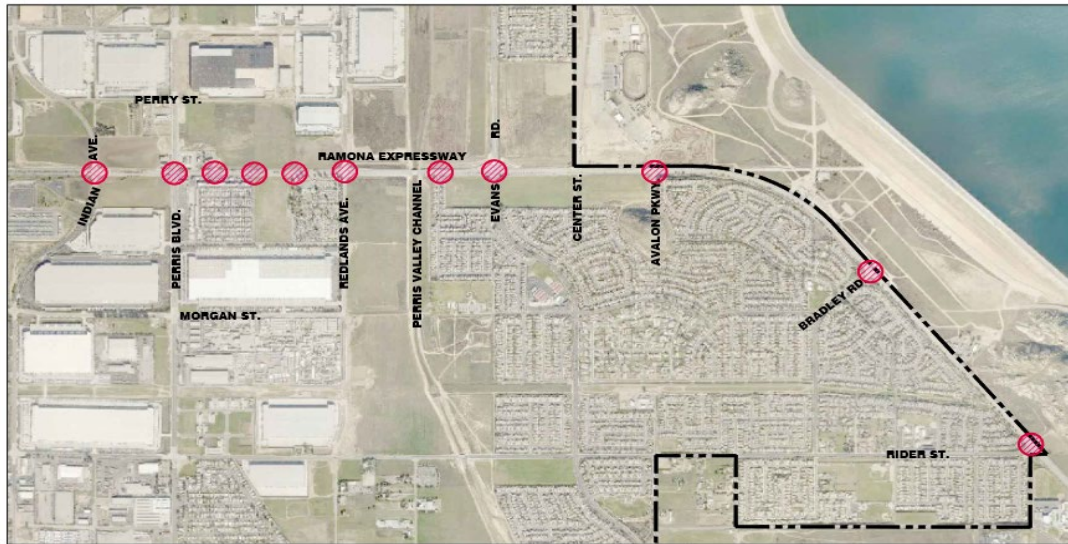


LEGEND:
 PROJECT AREA



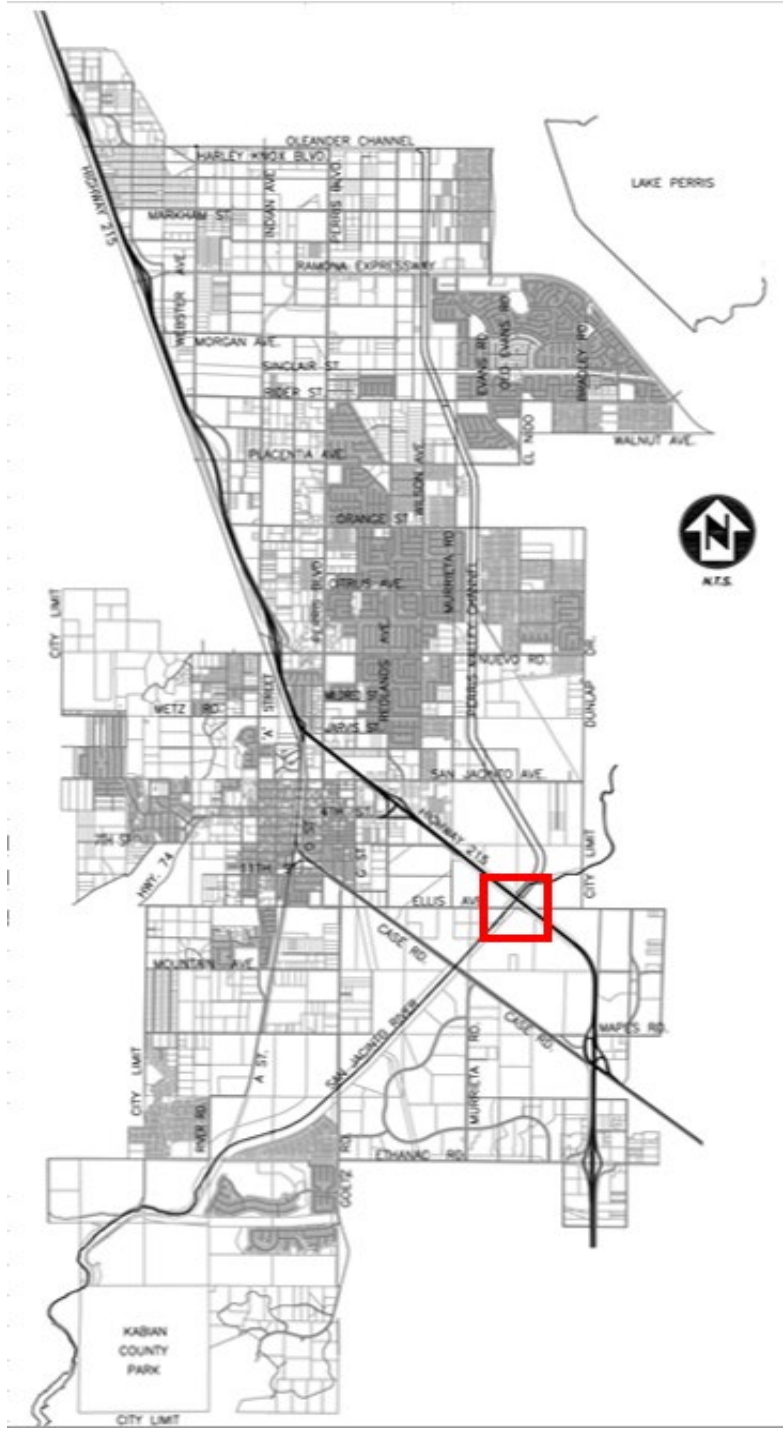
RAMONA EXPRESSWAY CROSSWALK IMPROVEMENTS

VICINITY MAP



LEGEND:
[Red hatched circle symbol] PROJECT AREA
[Dashed black line symbol] PERRIS CITY LIMITS





S141 Ellis / Evans Interchange Improvements



S142 - Perris Blvd Screening Project

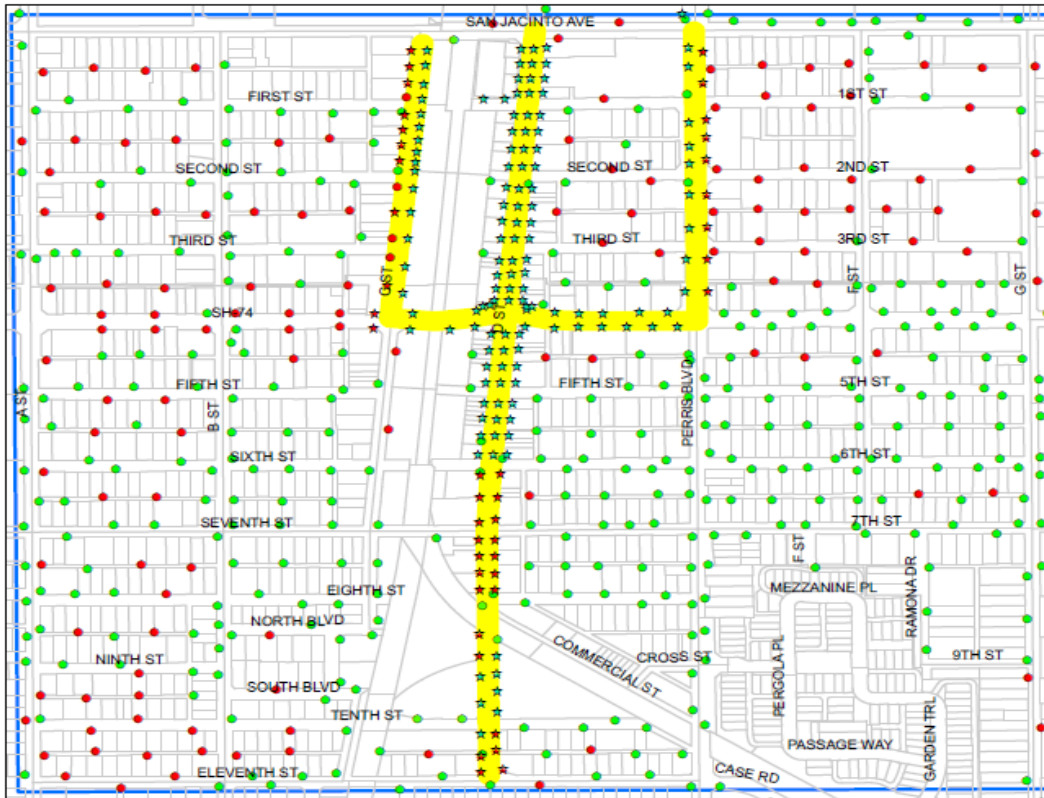
CITY OF PERRIS
ELLIS AVENUE / EVANS ROAD INTERCHANGE IMPROVEMENTS
VICINITY MAP



LEGEND:
 PROJECT AREA
 PERRIS CITY LIMITS



CITY OF PERRIS DOWNTOWN STREETLIGHTS INVENTORY



Legend

- Streetlights
- ★ Decorative Streetlights
- ★ Proposed Decorative Streetlights
- Proposed Streetlights
- Limits of Decorative Streetlight
- Downtown Area Limits

NOTE:
 Total of Proposed Streetlight : 132
 Total of Proposed Decorative Streetlight : 41



CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **S145**
 Project Title: **2022 Landscape Project**
 Managing Department: **City Engineer**



Project Description and/or Justification: : The project consists of hardscape and extensive landscaping improvements. The proposed improvements will encompass approximately 40,000 SF of new shade trees, ground cover, drought tolerant plants, and irrigation system.



Original Budget: 200,000
Budget Amendments: 4,600
Total Project Costs: 204,600
Available Funds: -

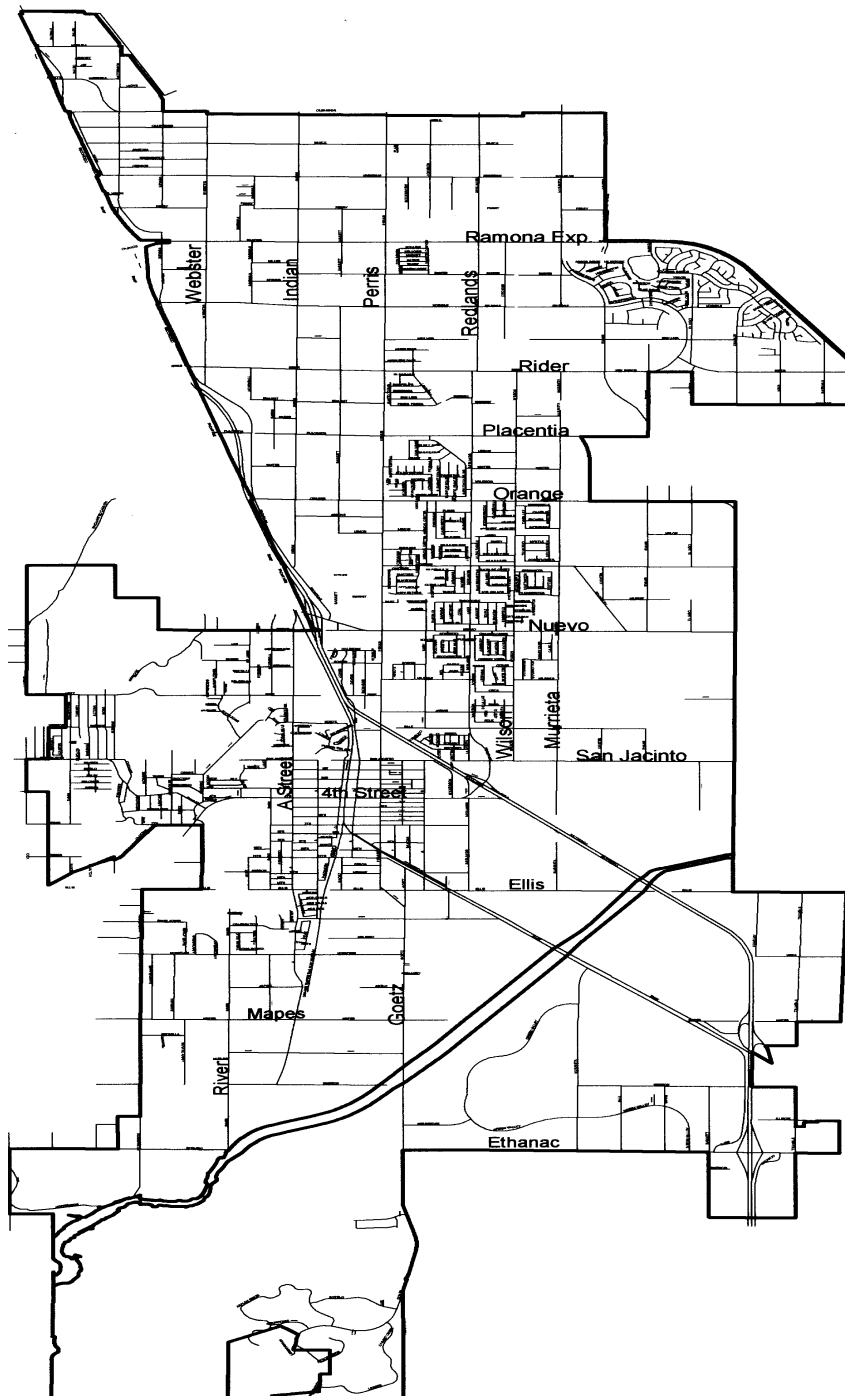
Project Dates:
 Begin: FY 22/23
 Completion:

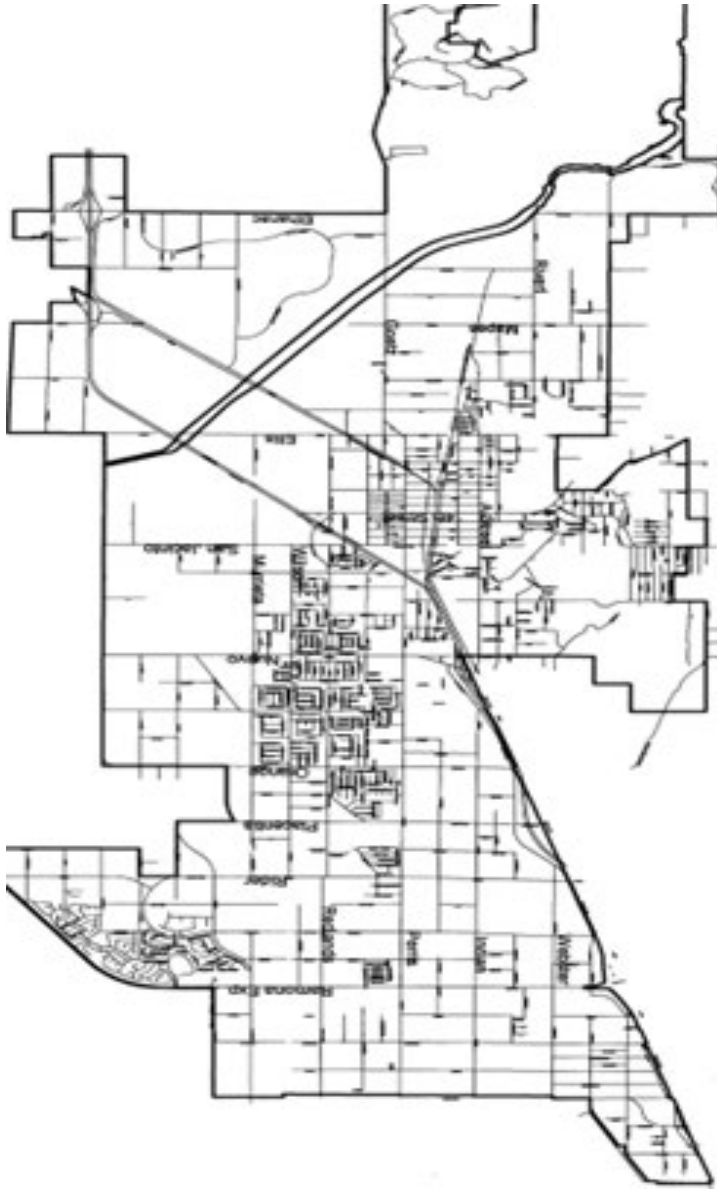
Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
CDBG	152	-					\$ -
							\$ -
							\$ -
							\$ -
							\$ -
Total:		-	-	-	-	-	\$ -

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2022/23	Adopted Budget - CDBG	200,000		200,000
2024/25	CDBG		4,600	204,600
				204,600
				204,600
				204,600
				204,600
				204,600
				204,600
				204,600
				204,600
				204,600
				204,600
				204,600
Total:		\$ 200,000	\$ 4,600	\$ 204,600

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S146 - A Street Corridor Safety Improvement

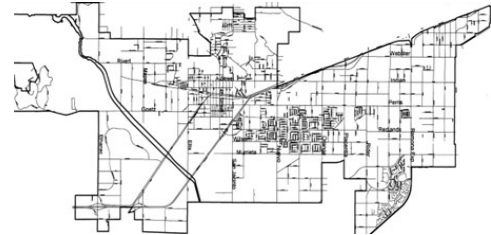
CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **S147**
 Project Title: **G.E.A.R III**
 Managing Department: **Public Services**



Project Description and/or Justification: : Installation of 4.8 miles of Class IIIB and Class III bike lanes to enhance connectivity, improve safety for bicyclists, and promote active transportation in the Perris community. The proposed project will install bike lanes on South Perris Boulevard, Ellis Ave, West of 1st, 2nd St, 3rd St, South B St, West 5th St, West 6th St, 7th St, Park Ave and South C St.



Original Budget: 210,200
Budget Amendments: -
Total Project Costs: 6,588
Available Funds: 203,612

Project Dates:
 Begin: FY 22/23
 Completion:

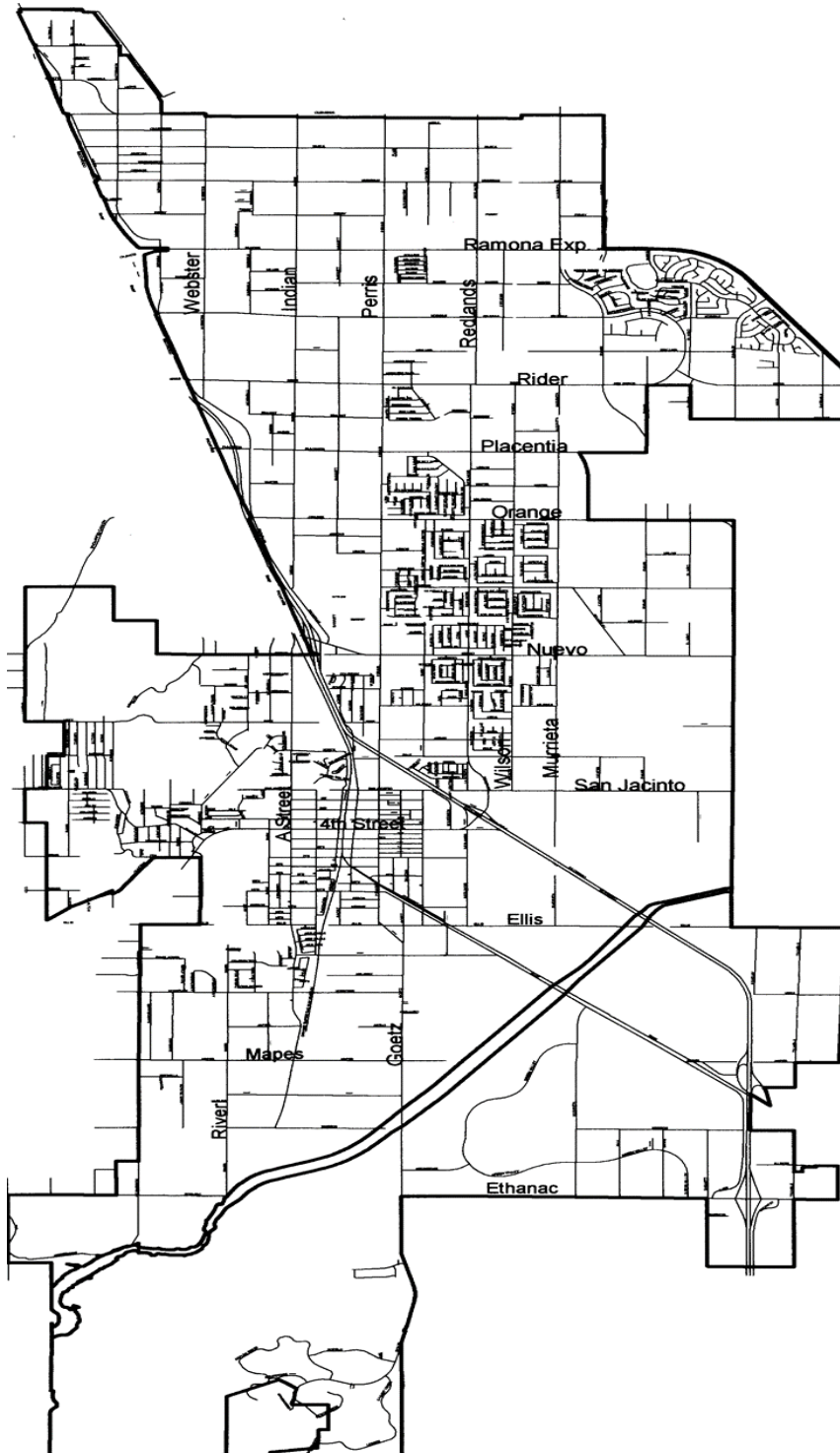
Total Budget Additions (Deletions): -

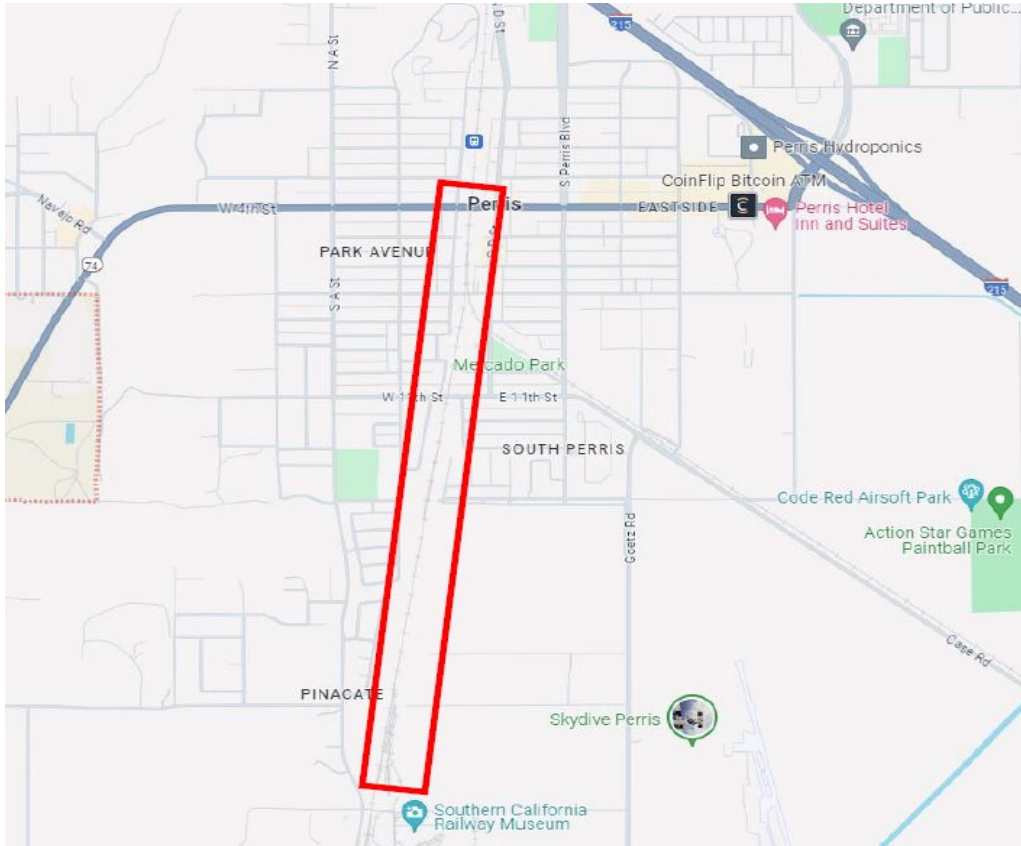
Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
CDBG	152	203,612	-				\$ 203,612
			-				\$ -
							\$ -
							\$ -
							\$ -
Total:		203,612	-	-	-	-	\$ 203,612

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2022/23	CDBG	210,200		210,200
				210,200
				210,200
				210,200
				210,200
				210,200
				210,200
				210,200
				210,200
				210,200
				210,200
				210,200
				210,200
				210,200
Total:		\$ 210,200	\$ -	\$ 210,200

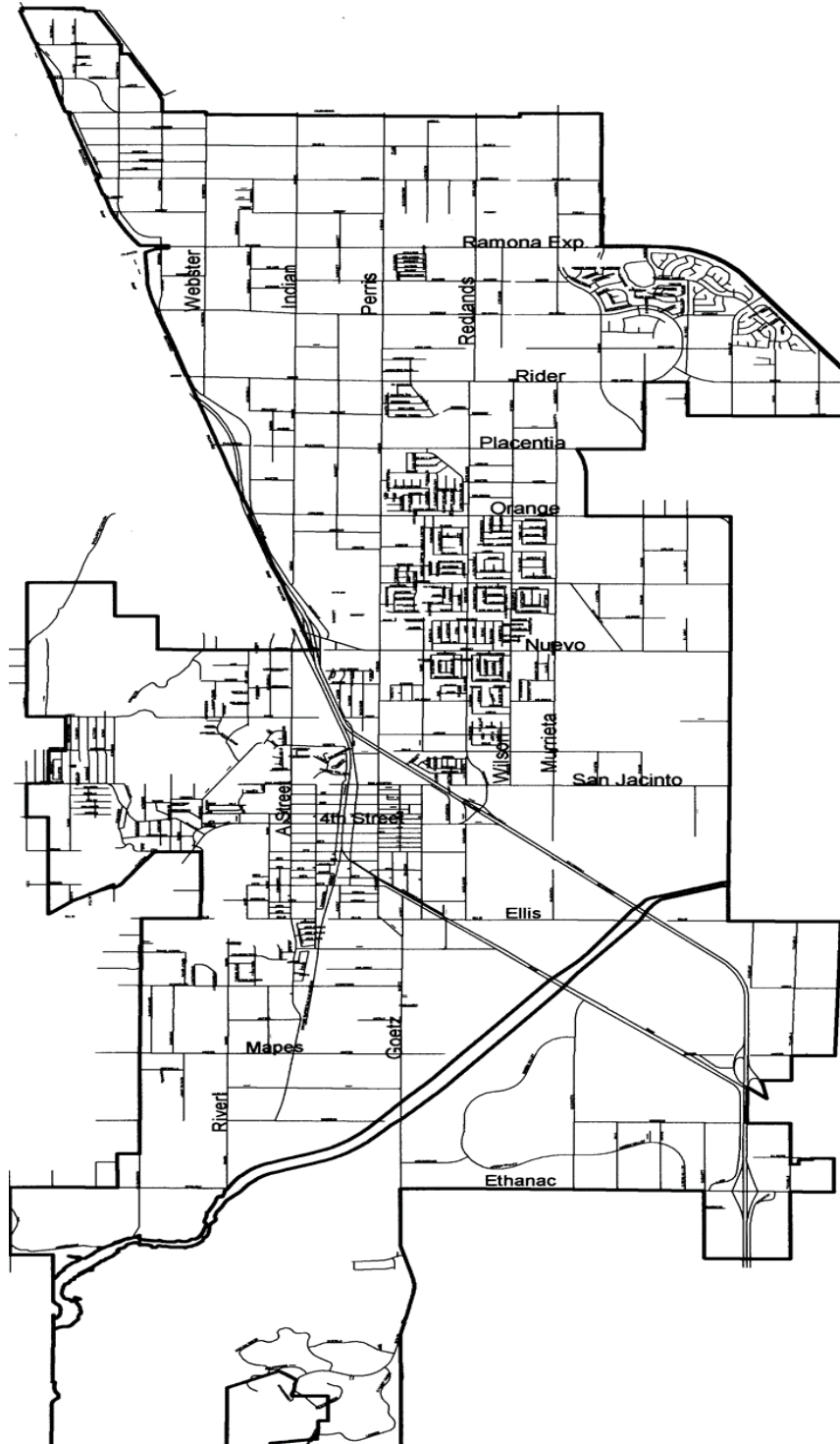
S-147

As of 2/28/2025

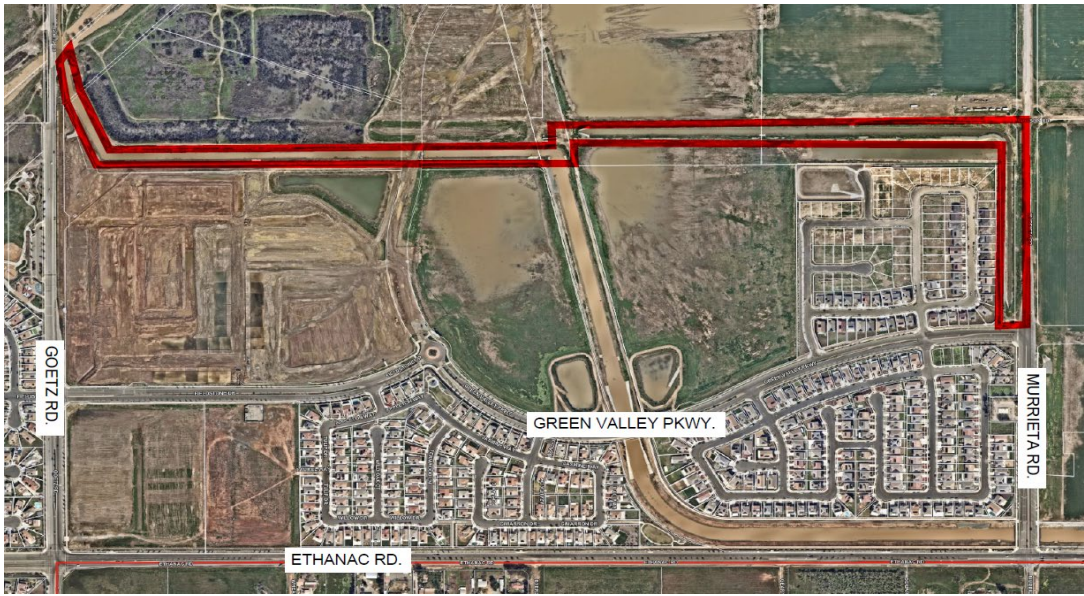




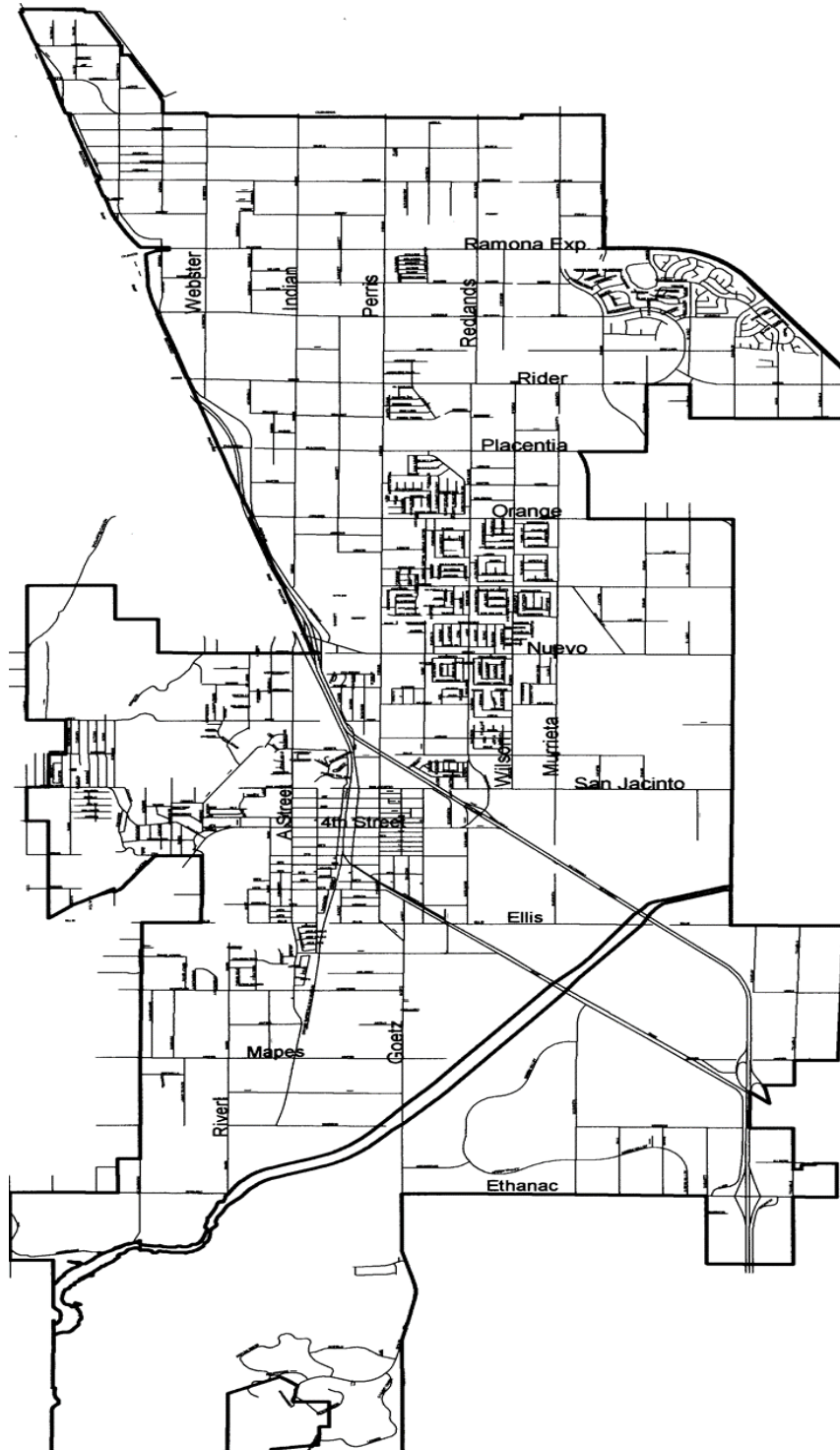
S148 - Perris Railway Museum Track Expansion & Rehabilitation



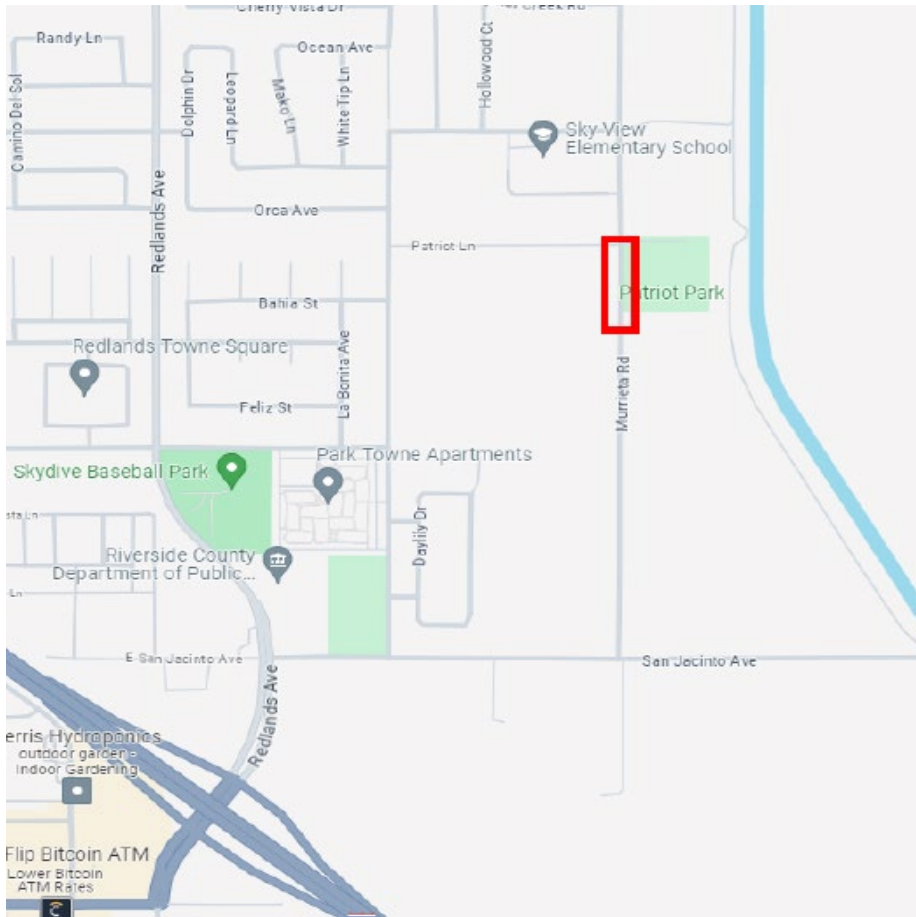
S149 - Ongoing Landscape Maintenance



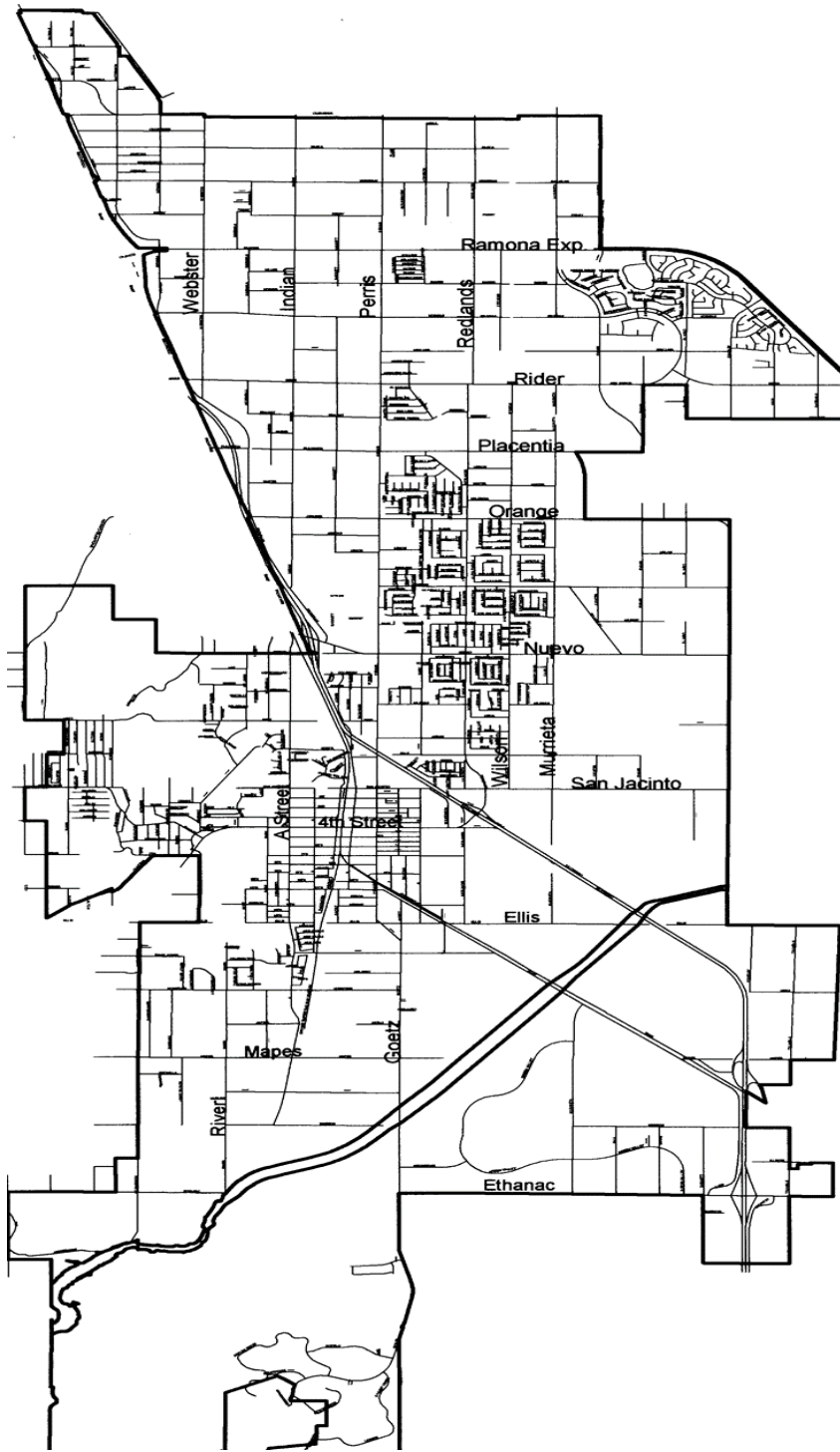
S150 - LMD Maintenance



S151 - San Jacinto Ave/D St. Intersection Rehab



S152 - Patriot Park Off-Site Improvements



S153 - Barnett Road Re-alignment

CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **S154**
 Project Title: **Downtown Sidewalk Improvement**
 Managing Department: **Public Works**

Project Description and/or Justification: Removal and replacement of existing damaged sidewalk, non-ADA compliant pedestrian ramps, curb ramps, the removal and replant of trees to prevent future damage to infrastructure areas as follows: The installation of 704 SQ FT of Americans with Disabilities Act ramps, 3 new driveway approaches totaling 624 SQ FT, 2,354.5 SQ FT of sidewalk removal and replacement, and a total of 10 olive trees to be removed to avoid future infrastructure damage.



Original Budget: 142,435
Budget Amendments: -
Total Project Costs: -
Available Funds: 142,435

Project Dates:
 Begin: 2024/25
 Completion:

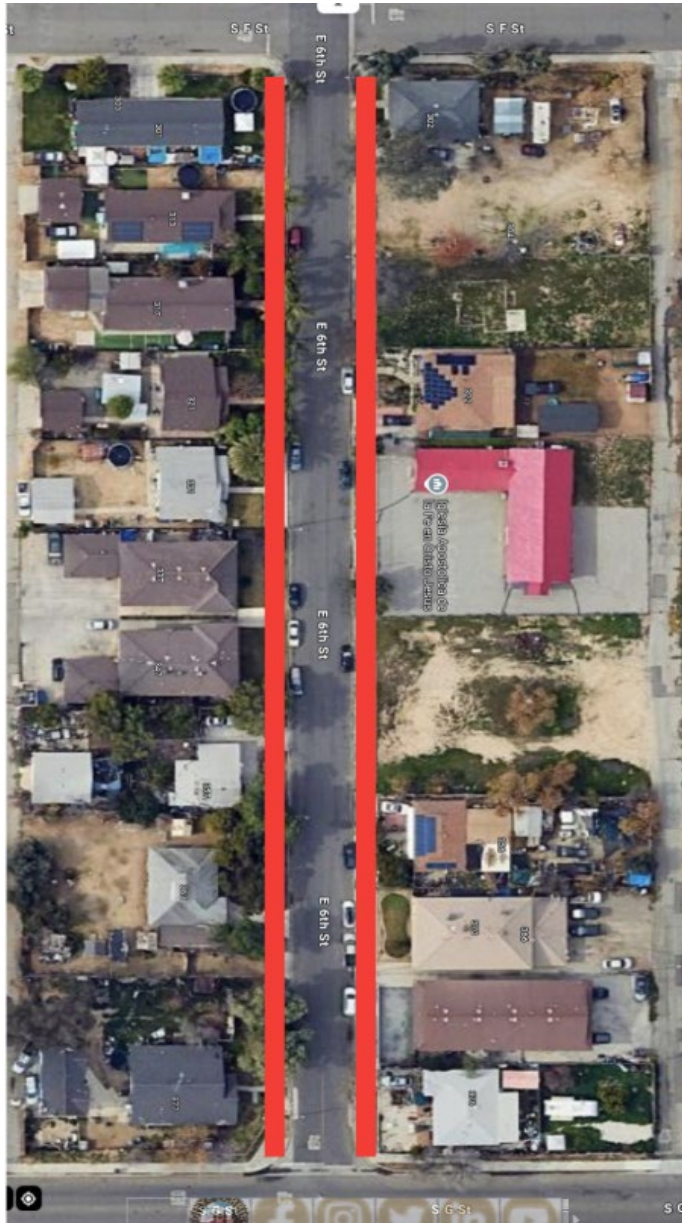
Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
CDBG	152	142,435		-	-	-	\$ 142,435
				-	-	-	\$ -
							\$ -
							\$ -
							\$ -
Total:		142,435	-	-	-	-	\$ 142,435

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2024/25	Adopted Budget - CDBG	142,435		142,435
				142,435
				142,435
				142,435
				142,435
				142,435
				142,435
				142,435
				142,435
				142,435
				142,435
				142,435
Total:		\$ 142,435	\$ -	\$ 142,435

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As of 4/30/2025



S154 - Downtown Sidewalk Improvement

CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **S155**
 Project Title: **Murrieta Road Improvements North of Watson Rd**
 Managing Department: **Engineering**

Project Description and/or Justification: Pavement Rehabilitation and Miscellaneous Improvements Along Murrieta Rd. Between Watson and the Northern Perris South Fire Station.



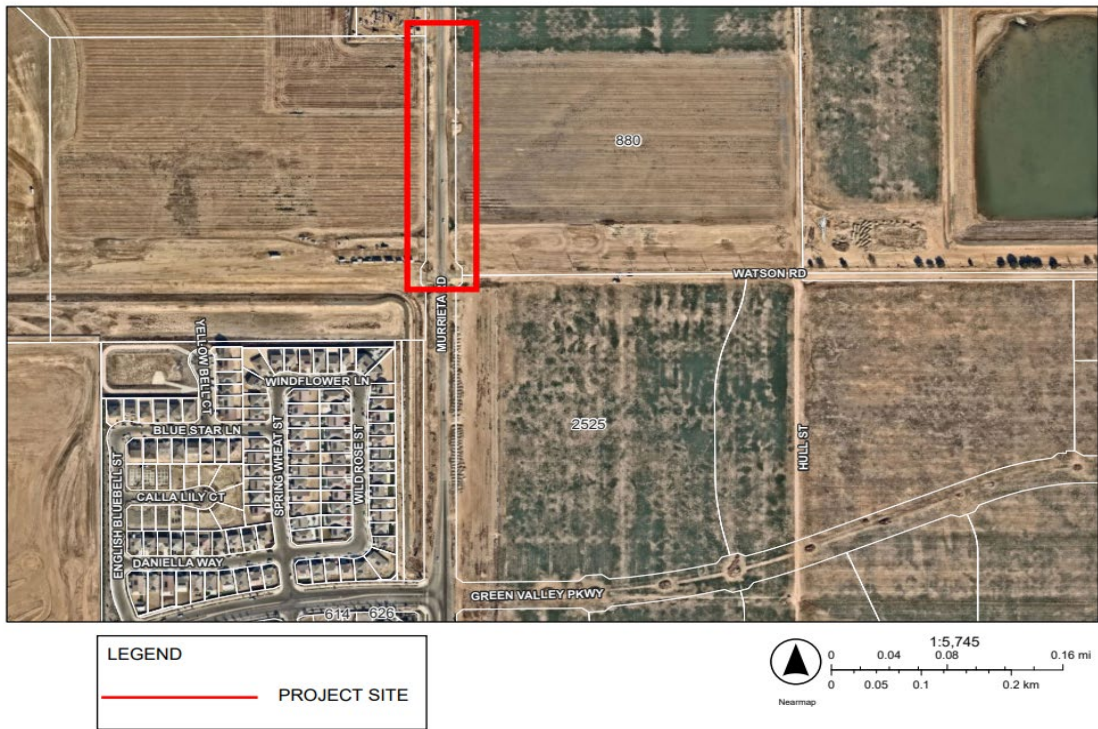
Original Budget:	500,000	Project Dates:	
Budget Amendments:	-	Begin:	2025/26
Total Project Costs:	-	Completion:	
Available Funds:	500,000	Total Budget Additions (Deletions):	500,000

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
DIF - Transportation	163	-	500,000	-	-	-	\$ 500,000
				-	-	-	\$ -
							\$ -
							\$ -
							\$ -
Total:		-	500,000	-	-	-	\$ 500,000

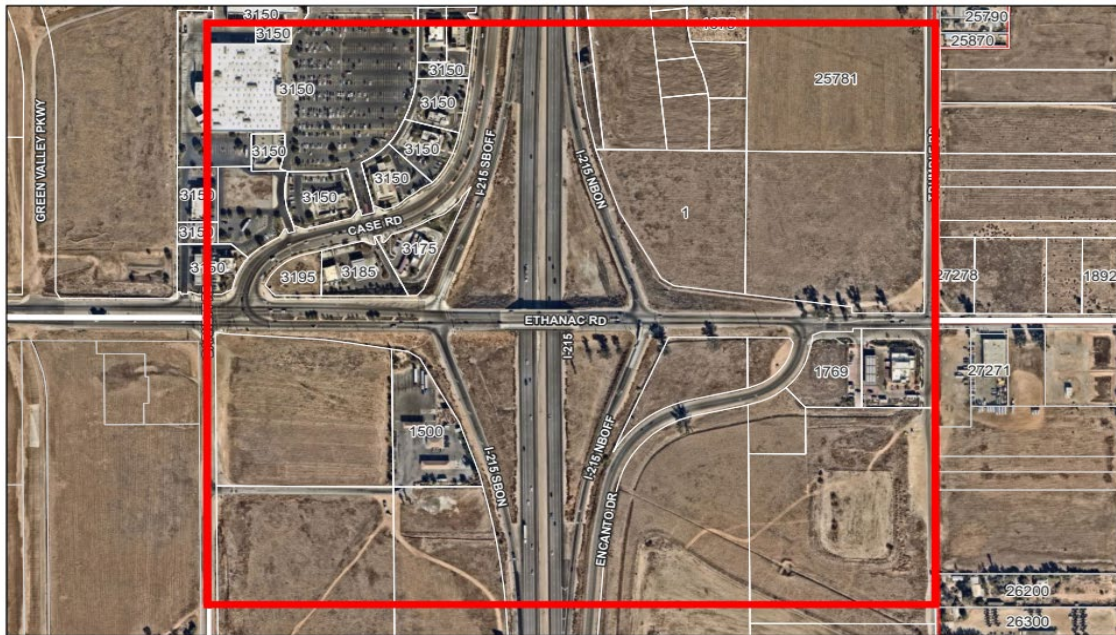
Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2025/26	Transportation DIF	500,000		500,000
				500,000
				500,000
				500,000
				500,000
				500,000
				500,000
				500,000
				500,000
				500,000
				500,000
				500,000
				500,000
Total:		\$ 500,000	\$ -	\$ 500,000
S-155				

As of 2/28/2025

Vicinity Map



Vicinity Map



LEGEND

— PROJECT SITE

0 0.04 1:5,745 0.08 0.16 mi
0 0.05 0.1 0.2 km

Nearmap

Vicinity Map



LEGEND

— PROJECT SITE

1:26,598

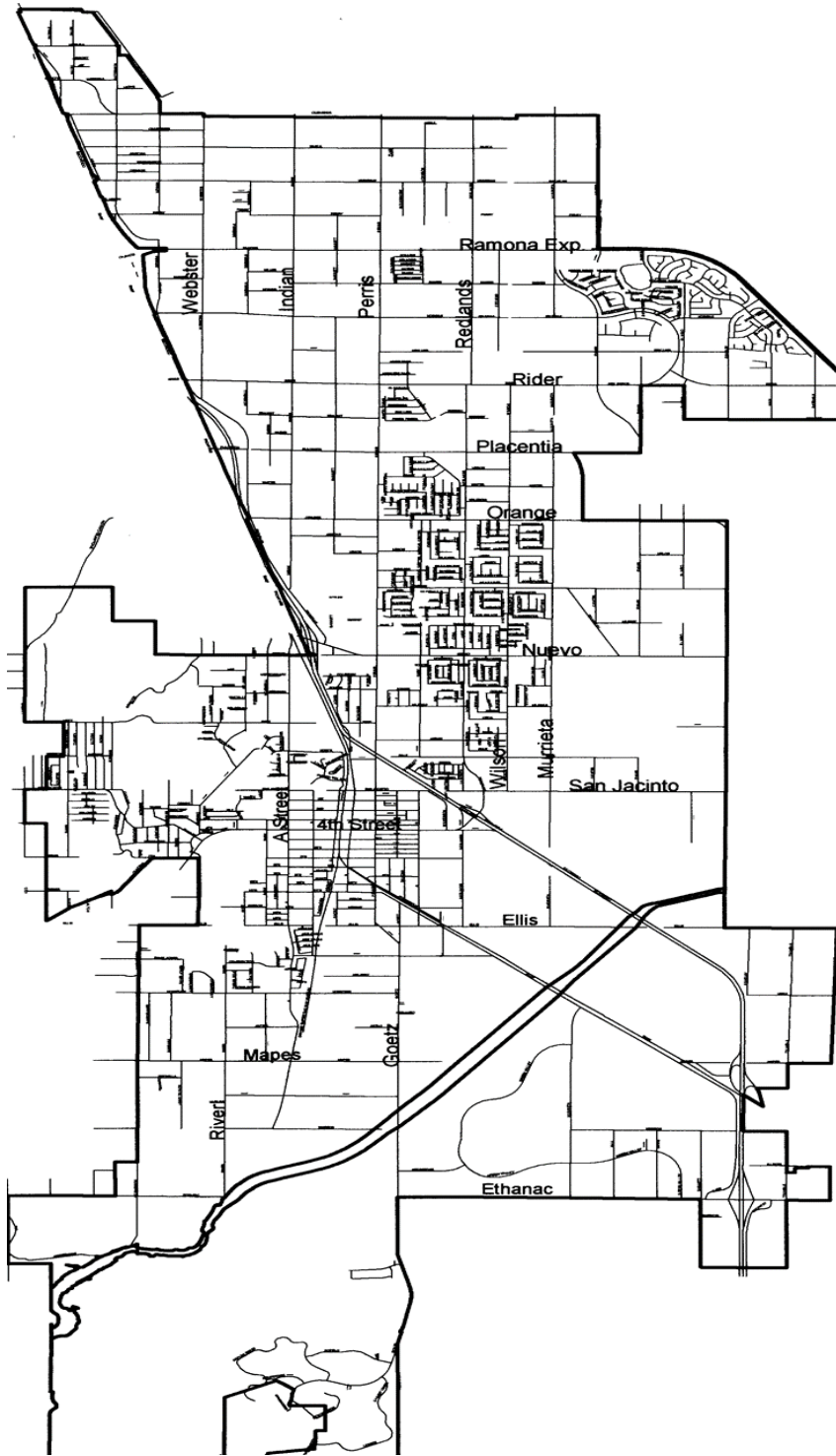
0 0.17 0.35 0.7 mi

0 0.3 0.6 1.2 km

North arrow symbol

Nearmap

S157 - Perris Blvd Pavement Rehab (Nuevo to Placentia)





TRAFFIC SIGNALS



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PHOTO: J. G. TAYLOR



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CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **T009**
 Project Title: **Traffic Studies & Reports (Citywide)**
 Managing Department: **City Engineer**



Project Description and/or Justification: Ongoing preparation of traffic studies and reports required to evaluate and recommend various traffic safety improvements throughout the City.

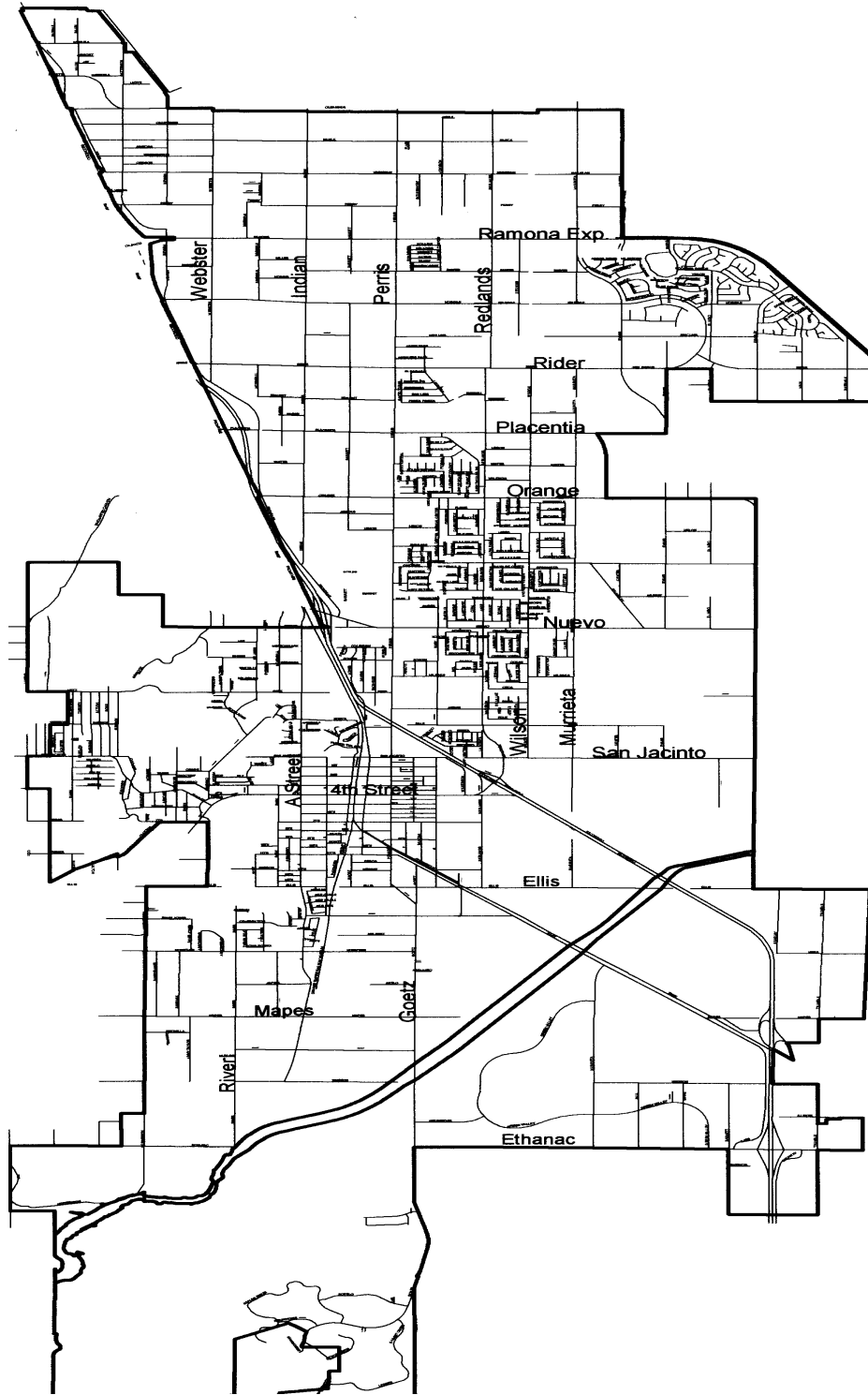
Original Budget: 100,000
Budget Amendments: 1,959,699
Total Project Costs: 1,261,048
Available Funds: 798,651

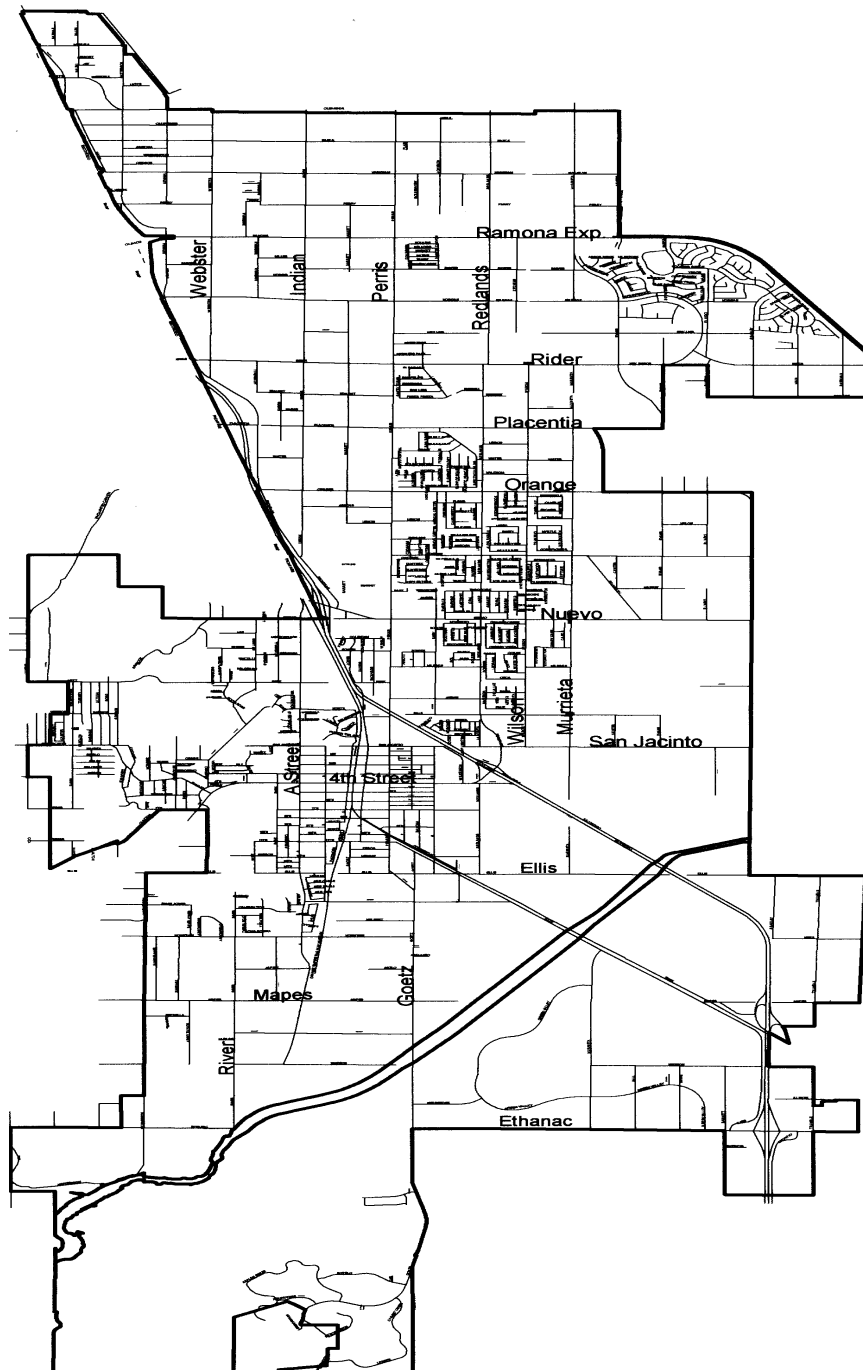
Project Dates:
 Begin: FY 06/07
 Completion:
Total Budget Additions (Deletions): 500,000

Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
Traffic Safety	112	1,102					\$ 1,102
State Grant	119	-					\$ -
DIF - Transportation Fees	163	297,549	500,000				\$ 797,549
							\$ -
							\$ -
Total:		298,651	500,000	-	-	-	\$ 798,651

Budget Amendment Notes							
Date	Description / Action	Adopted Budget	Amendment	Amended Budget			
2013/14	Xfr from T018		16,614	245,211			
2015/16	Traffic Safety Budget Amendment		42,000	287,211			
2016/17	Traffic Safety Budget Amendment		58,000	345,211			
2016/17	DIF - Transportation Amendment		75,000	420,211			
2017/18	Traffic Safety xsfr from T016		67,488	487,699			
2018/19	Traffic Safety Budget Amendment		250,000	737,699			
2020/21	State Grant - LRSPL-5198 (020)		72,000	809,699			
2021/22	Traffic Safety		100,000	909,699			
2022/23	Traffic Safety		100,000	1,009,699			
2024/25	Transportation DIF		250,000	1,259,699			
2024/25	Transportation DIF		300,000	1,559,699			
2025/26	Transportation DIF		500,000	2,059,699			
				2,059,699			
Total:		\$	100,000	\$	1,959,699	\$	2,059,699

T-9

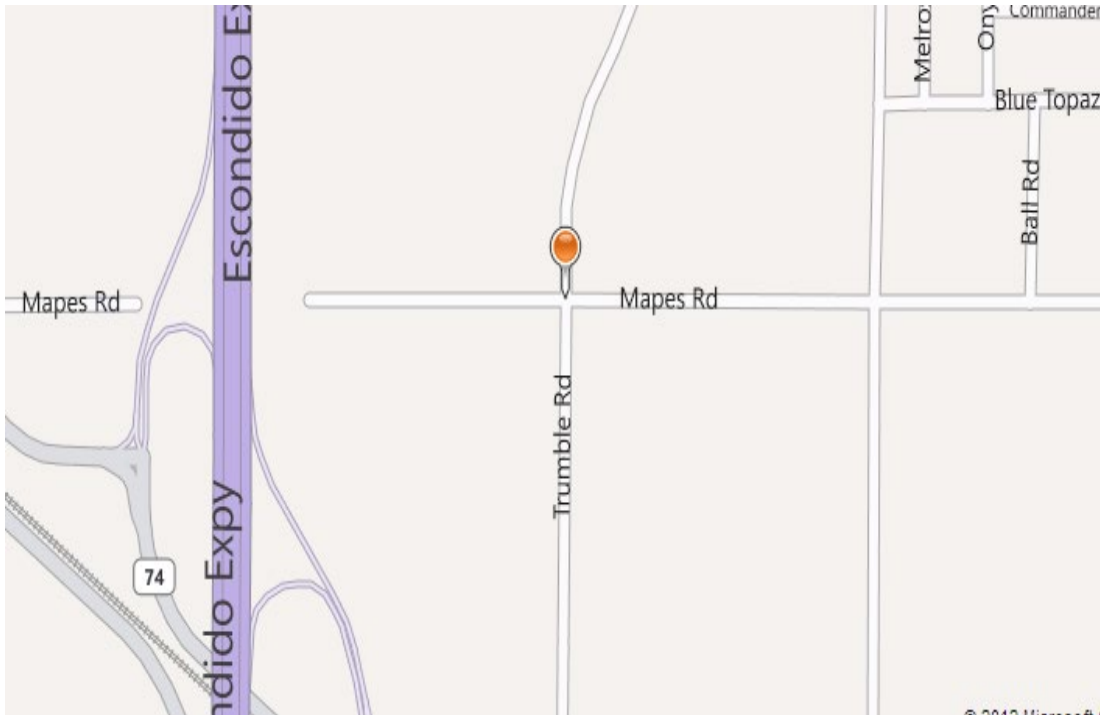




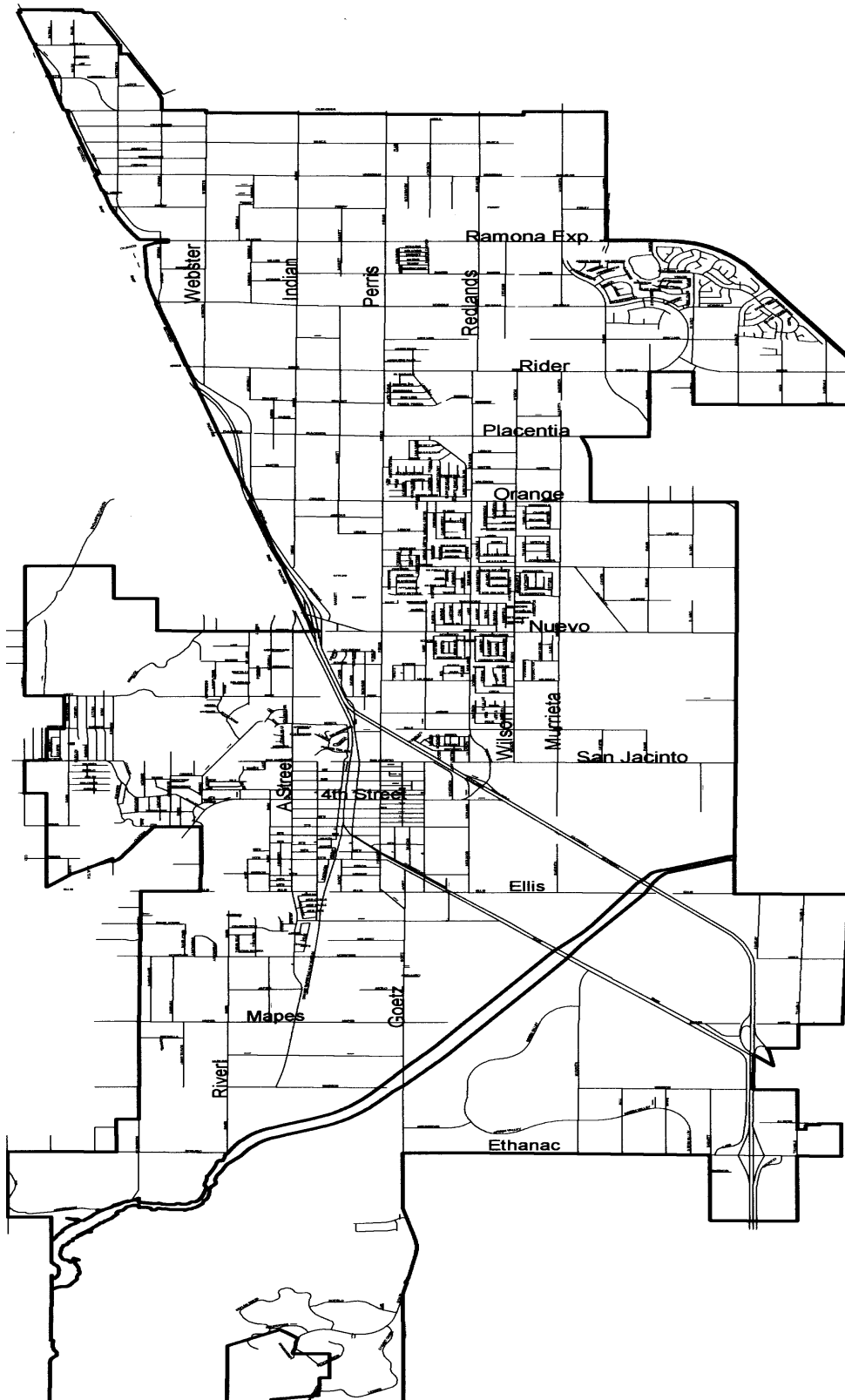
T010 Citywide Traffic Signal Battery Backup



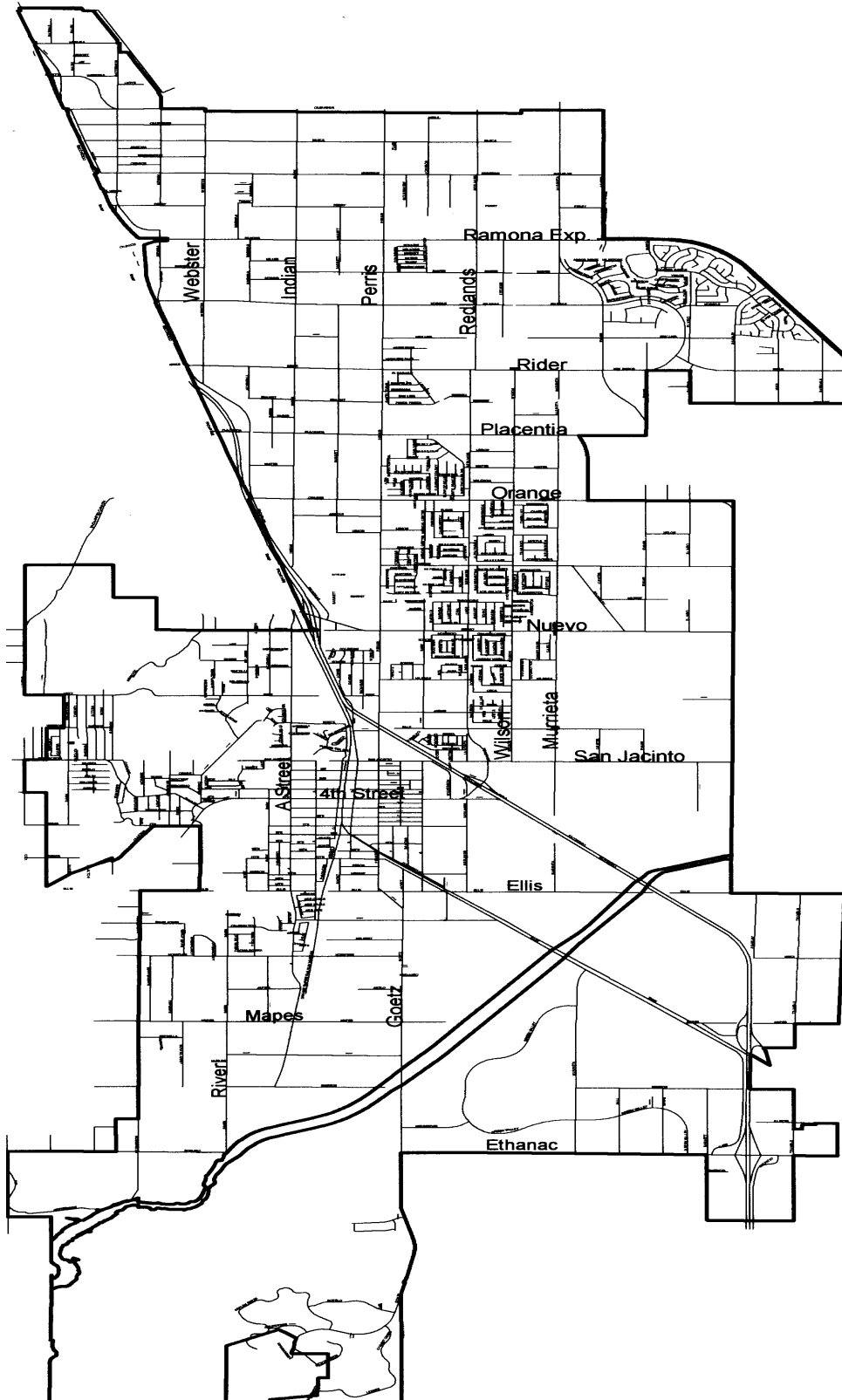
T012 Traffic Signal - Rider St. / Avalon Pkwy



T-17 Traffic Signal and Minor Street Improvements



T027 - Ethanac Road/Case Road Signal Modification



T028 - Ramona Expressway/Evans Road Signal Modification

REDLANDS AVENUE AND JARVIS STREET

VICINITY MAP



REDLANDS AVENUE AND CITRUS AVENUE

VICINITY MAP



LEGEND:
 PROJECT AREA



PERRIS BOULEVARD AND ORANGE AVENUE

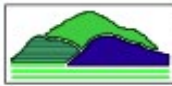
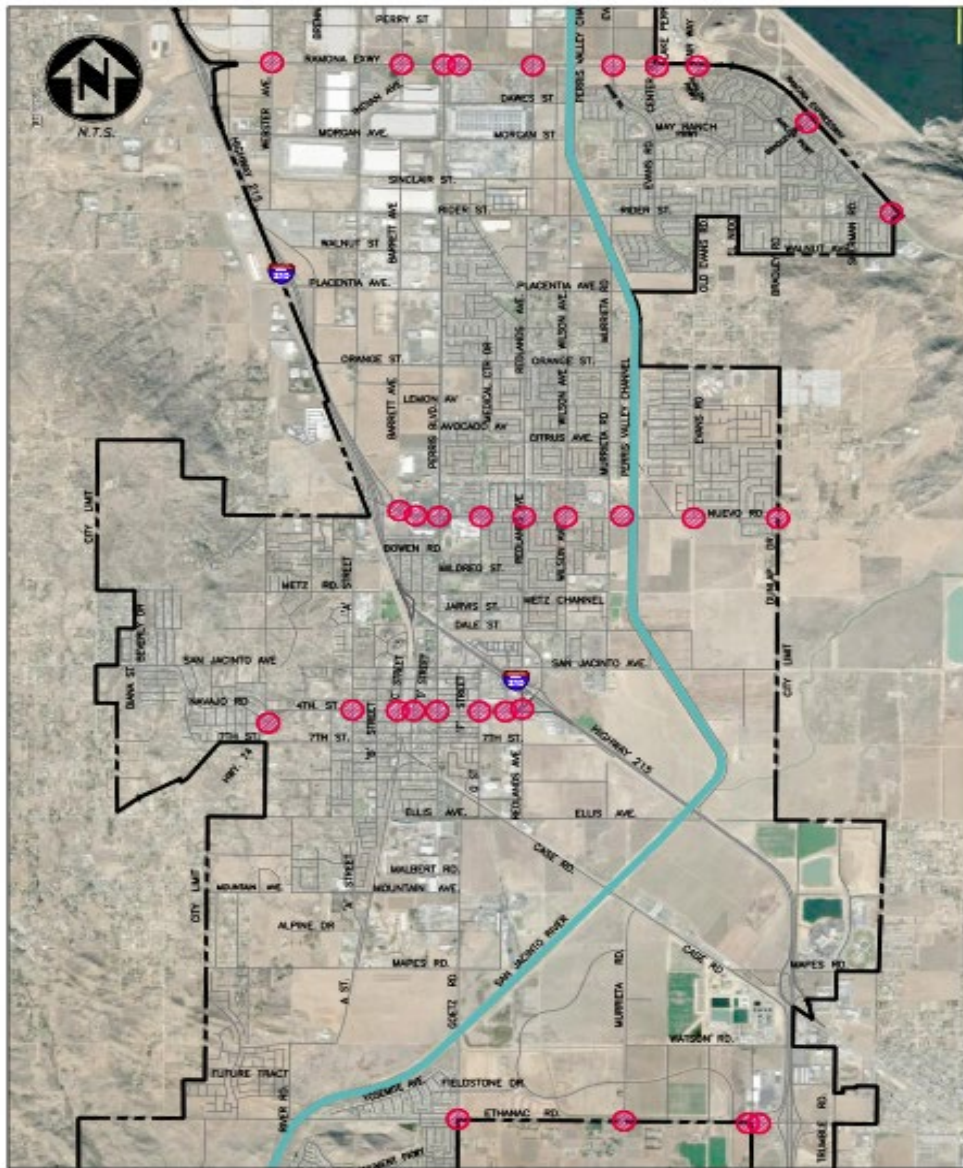
VICINITY MAP



LEGEND:
 PROJECT AREA



TRAFFIC SIGNAL AND ROAD SAFETY IMPROVEMENTS VICINITY MAP

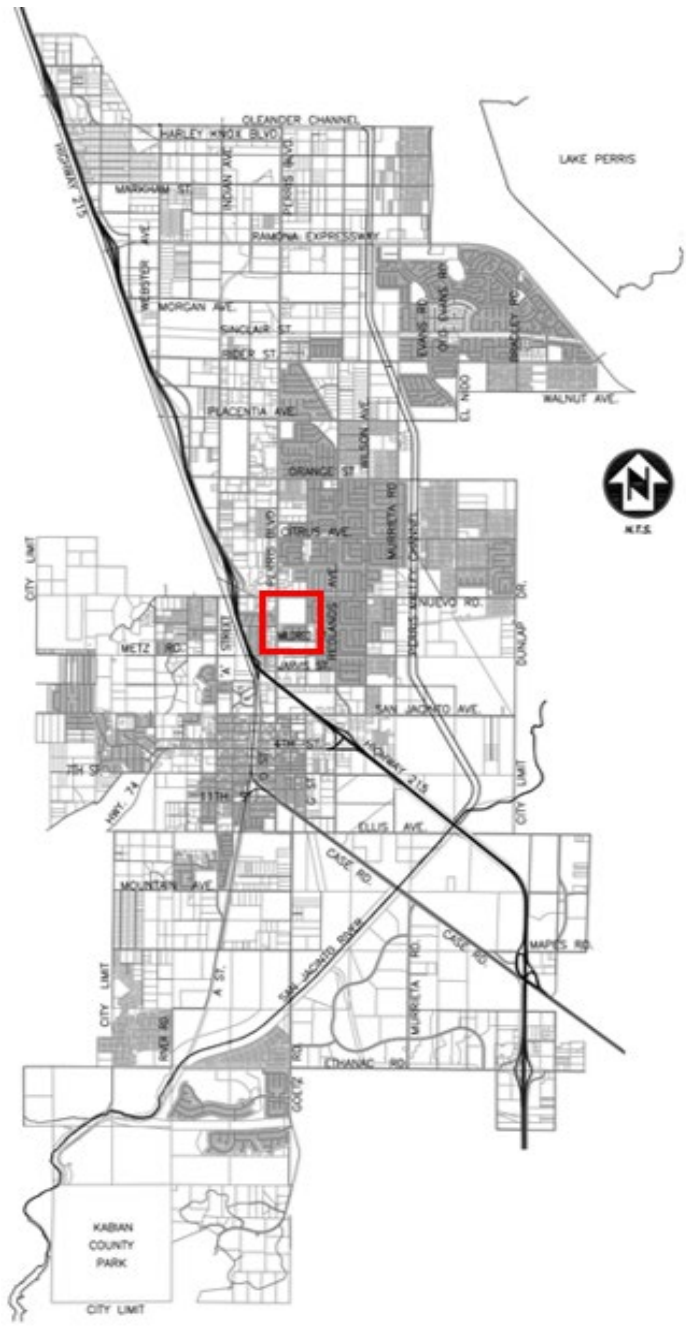


TRI LAKE
CONSULTANTS, INC.
CITY ENGINEER
S.D. DATE: 04/22/21

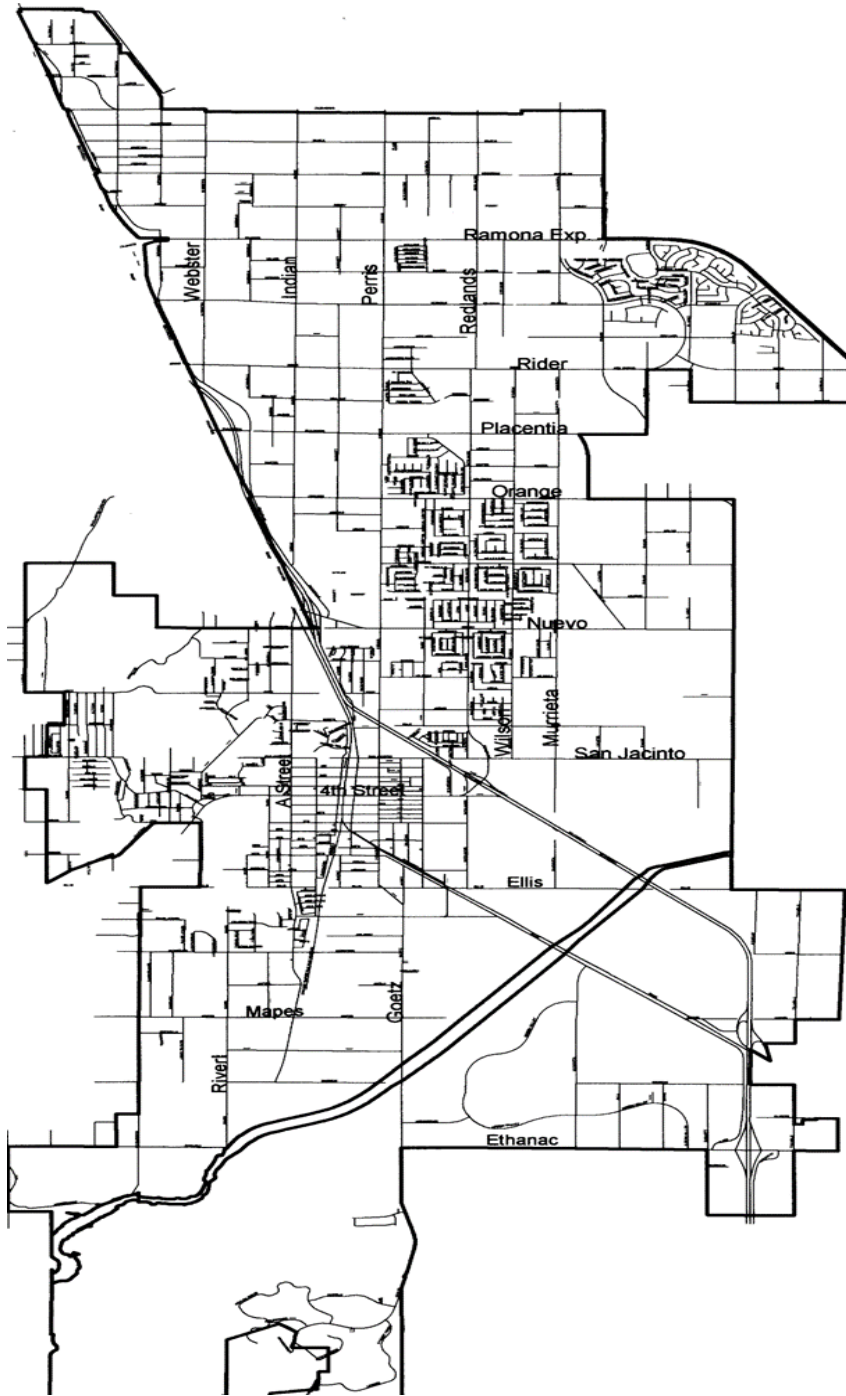
LEGEND:

- PROJECT AREA
- PERRIS CITY LIMITS

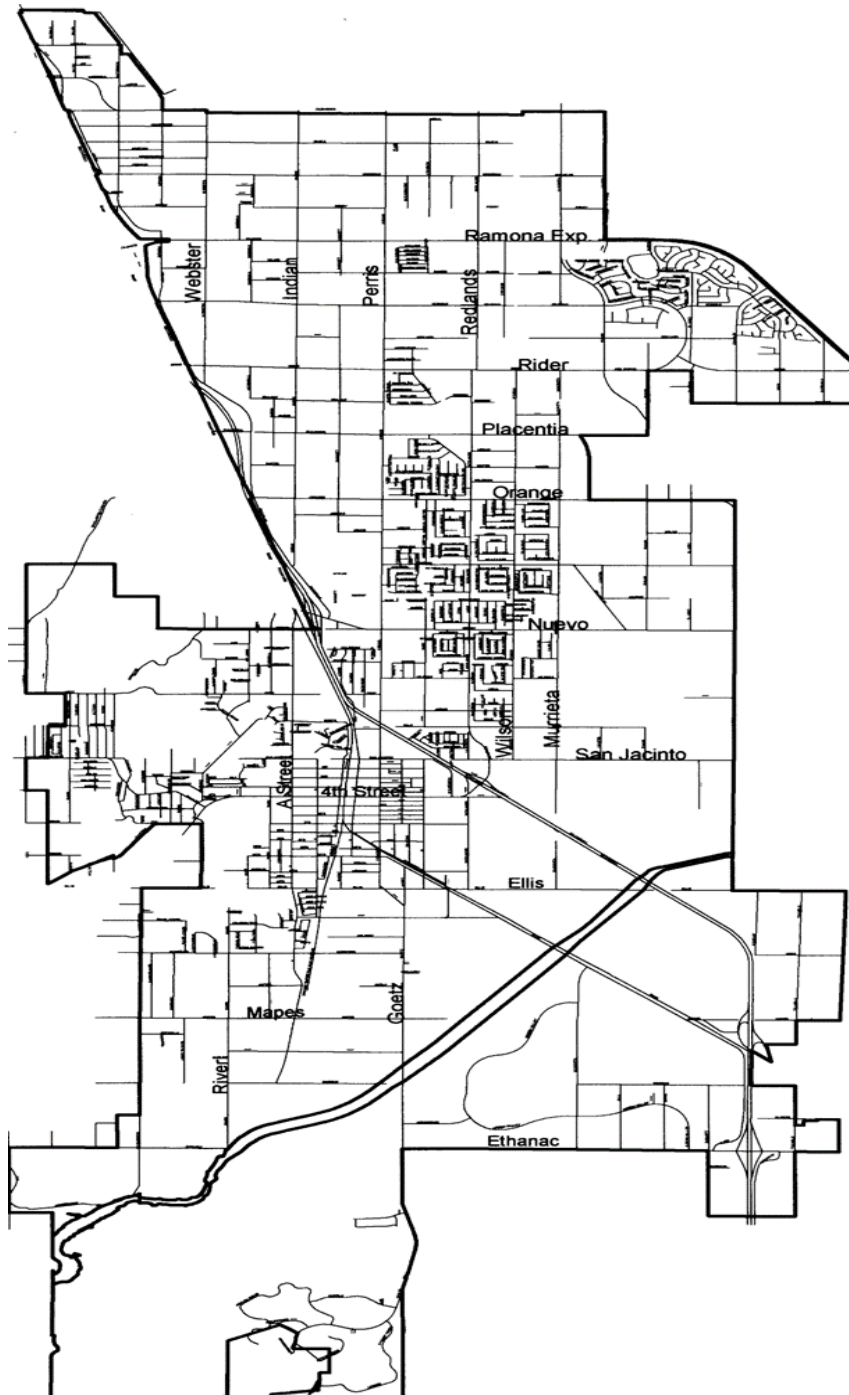




T033 - TS Perris Highschool Midblock Crossings



T034 - Speed Limit Signage



T035 - D Street Traffic Signal/Intersection

CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **T036**
 Project Title: **Traffic Signal - Evans Rd/Whispering Wood Ln**
 Managing Department: **City Engineer**

Project Description and/or Justification: Install a new traffic signal at the intersection of Evans Road and Whispering Wood Lane.



Original Budget: 600,000
Budget Amendments: -
Total Project Costs: -
Available Funds: 600,000

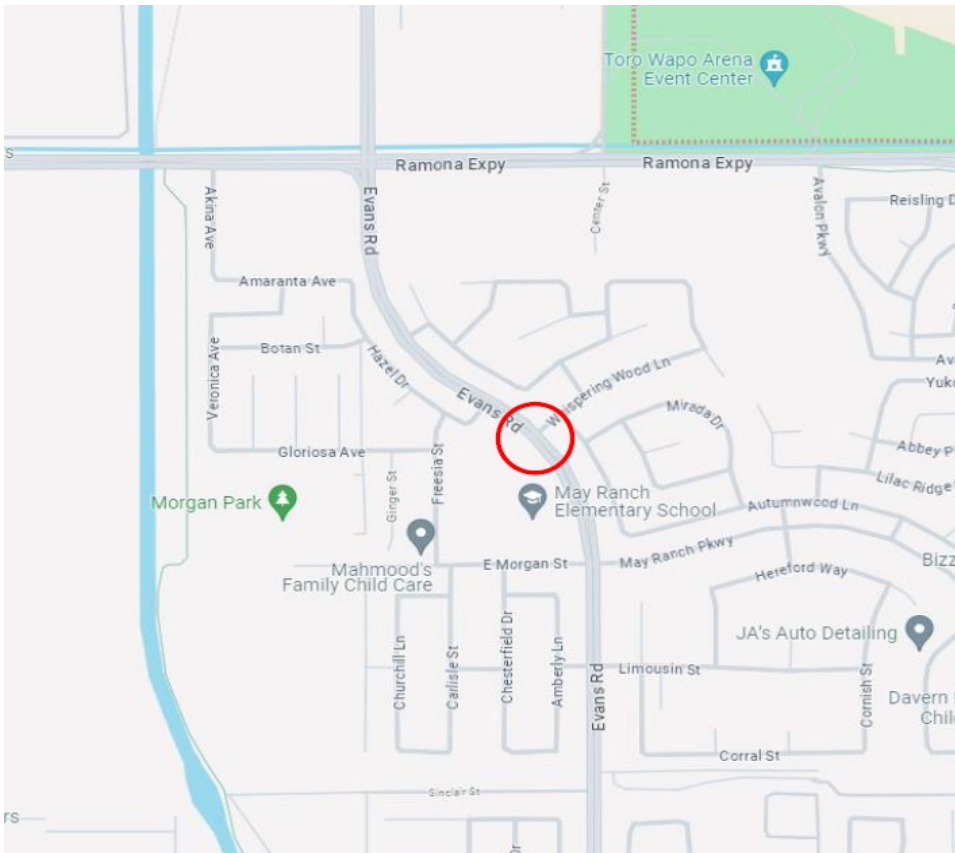
Project Dates:
 Begin: 2024/25
 Completion:

Total Budget Additions (Deletions): -

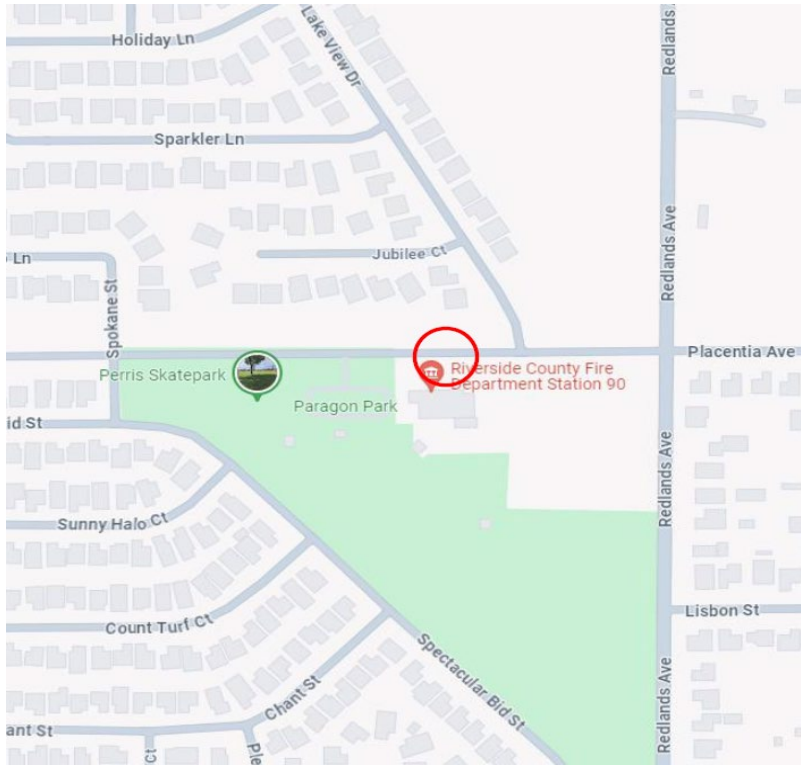
Funding Sources:	Fund	Project to Date Available	Plan 2025/2026	Plan 2026/2027	Plan 2027/2028	Plan 2028/2029	Total
Transportation - DIF	163	600,000					\$ 600,000
							\$ -
							\$ -
							\$ -
							\$ -
Total:		600,000	-	-	-	-	\$ 600,000

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2024/25	Transportation - DIF	600,000		600,000
				600,000
				600,000
				600,000
				600,000
				600,000
				600,000
				600,000
				600,000
				600,000
				600,000
				600,000
				600,000
	Total:	\$ 600,000	\$ -	\$ 600,000

T-36

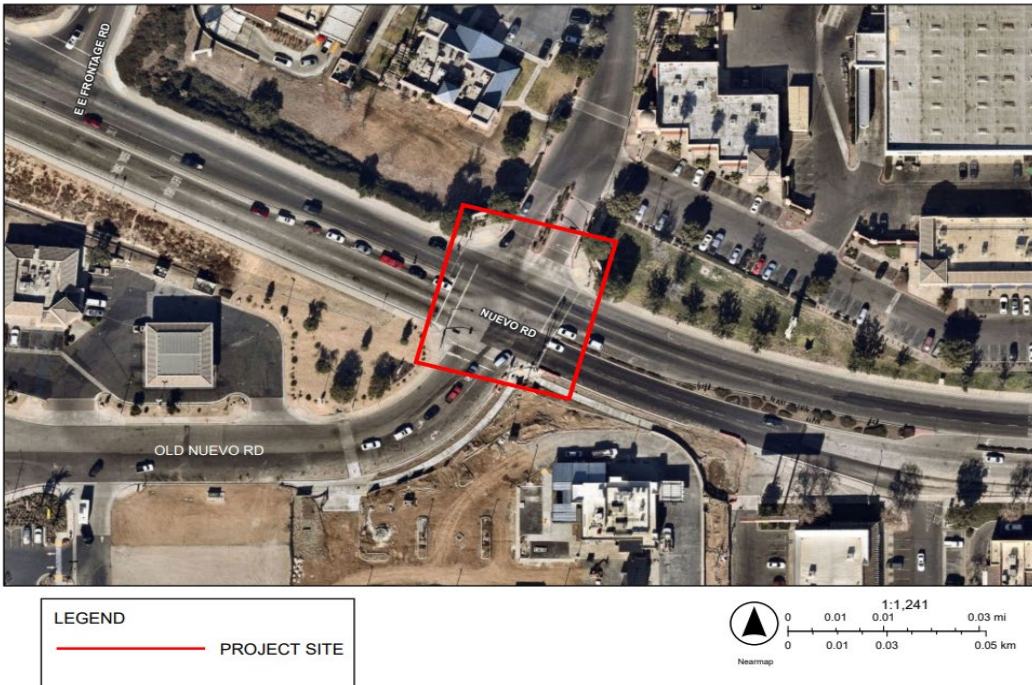


T036 - Traffic Signal - Evans Rd/Whispering Wood Ln



T037 - Traffic Signal - Fire Station # 90

Vicinity Map



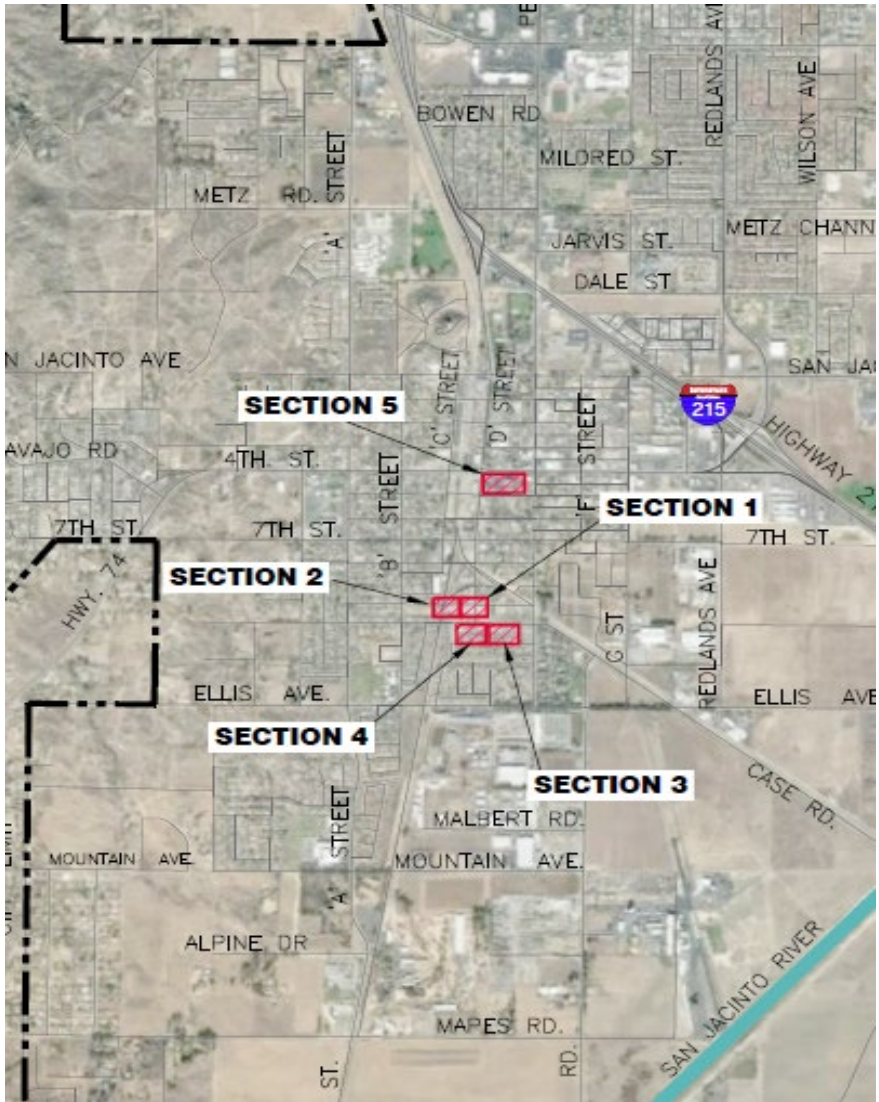
T038 - Traffic Signal Upgrades - Nuevo Rd to Old Nuevo Rd



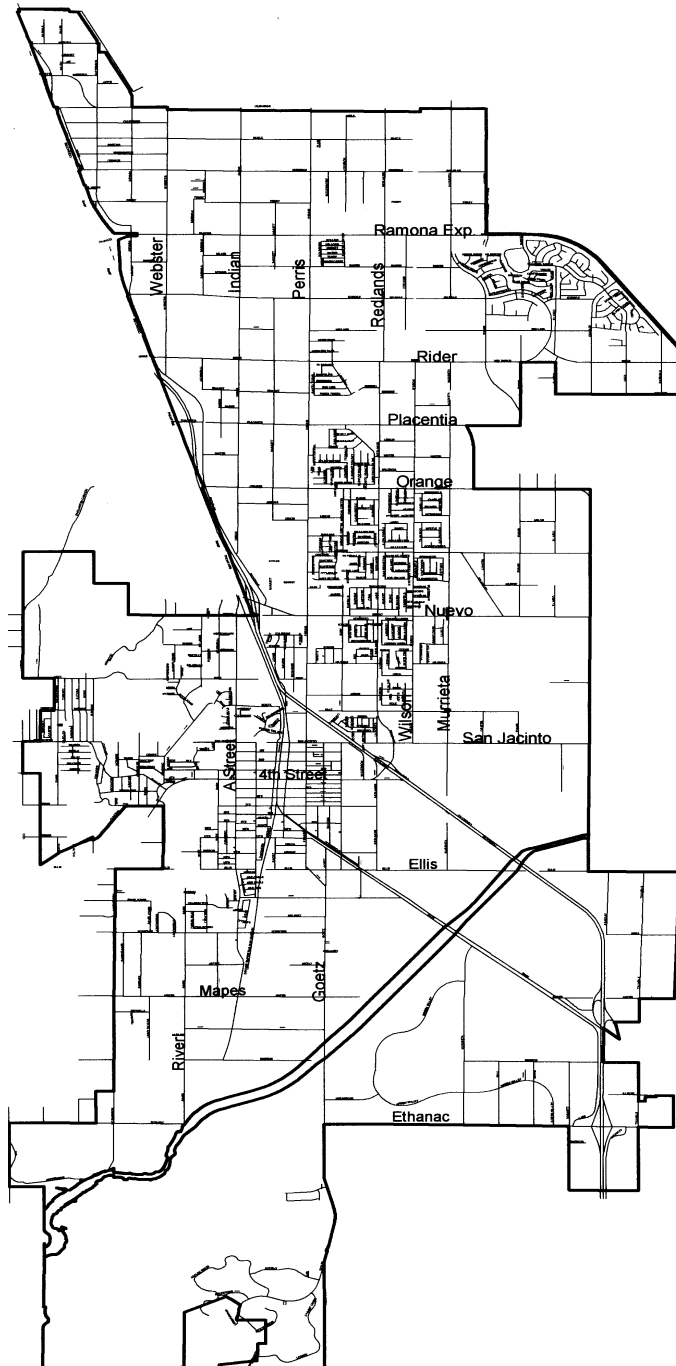
WATER & SEWER



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W012 - City Sewer Project



W013 - EMWD Water & Sewer Transition